

Ordinance 37-16

An Ordinance of Supplemental Appropriation for the Health & Human Services, Natural Resources and Community Development Departments for the Fiscal Year ending September 30, 2016.

The District III Representative introduced the following Bill on the 5<sup>th</sup> day of May, 2016.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing an expenditure for the Health & Human Services, Natural Resources and Community Development Departments for the Fiscal Year ending September 30, 2016.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Health & Human Services, Natural Resources and Community Development Departments for the Fiscal Year ending September 30, 2016.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Five hundred forty thousand six hundred sixty-three dollars and forty-five cents (\$540,663.45) for Family Violence Prevention Program 220-495, \$526,840.00 of FY16 Grant Funds and \$13,823.45 of FY15 Carryover Grant Funds as submitted under **Health & Human Services**; Forty thousand four hundred forty-five dollars and no cents (\$40,445.00) for DNR General 250-530 of FY16 GLIFWC Funds to supplement each Tribal Registration station under **Natural Resources**; Three thousand nine hundred seventy-eight dollars and no cents (\$3,978.00) of FY16 Grant Funds to be used to send three staff to the State Weatherization Conference; Fourteen thousand two hundred fifty-two dollars and no cents (\$14,252.00) of FY16 Grant Funds as submitted under **Community Development** which amends the **Total Fiscal Year 2016 Mille Lacs Band Tribal Operations** to read: One hundred seventy-nine million one hundred ninety-five thousand two hundred thirty-eight dollars and ten cents (\$179,195,238.10); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2016</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
<b>Health &amp; Human Services</b>		
Family Violence Prevention Program 220-495		
of FY16 Grant Funds	\$526,840.00	
of FY15 Carryover Grant Funds	\$ 13,823.45	<b>\$2,178,567.45</b>
<b>Natural Resources</b>		
DNR General 250-530		
of FY16 GLIFWC Funds	\$40,445.00	<b>\$2,250,061.81</b>

**Community Development**

State WAP 270-293

of FY16 Grant Funds \$3,978.00

State WAP EAPWX 270-294

of FY16 Grant Funds \$14,252.00 **\$46,984,937.15**

**Total Grant Funds for Fiscal Year 2016 \$4,818,400.45**

**Total Operational for Fiscal Year 2016 \$179,195,238.10**

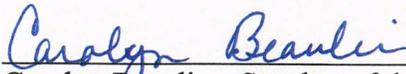
Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2016. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

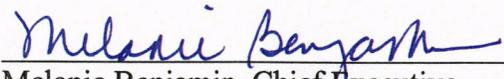
Ordinance 37-16  
(Band Assembly Bill 17-01-37-16)

Introduced to the Band Assembly on this  
Fifth day of May in the year  
Two thousand sixteen.

Passed by the Band Assembly on this  
Fifth day of May in the year  
Two thousand sixteen.

  
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Carolyn Beaulieu, Speaker of the Assembly

APPROVED  
Date: May 9, 2016

  
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Melanie Benjamin, Chief Executive



**OFFICIAL SEAL OF THE BAND**