

An Ordinance of Supplemental Appropriation for the Community Development, Natural Resources, Health & Human Services and Legislative Departments for the Fiscal Year ending September 30, 2016.

The District II Representative introduced the following Bill on the 19<sup>th</sup> day of May, 2016.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing an expenditure for the Community Development, Natural Resources, Health & Human Services and Legislative Departments for the Fiscal Year ending September 30, 2016.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Community Development, Natural Resources, Health & Human Services and Legislative Departments for the Fiscal Year ending September 30, 2016.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: One million six hundred twenty-four thousand two hundred twenty-four dollars and no cents (\$1,605,224.00) for IHBG 270-290 of FY16 US HUD Funds for the 2016 Indian Housing Block Grant Funds as submitted; Eight million seventy-four thousand seven hundred thirty-three dollars and no cents (\$8,074,733.00) for Housing Initiative 100-235 of FY16 Housing Initiative Funds for new projects proposed for FY16 as well as some projects that were in process for FY15 but not yet obligated by contract as of 9/30/15; Three million five hundred fifty-five thousand dollars and no cents (\$3,550,000.00) for Home Loan 100-234 of FY16 Housing Initiative Funds for 20 new home loans and 10 home renovation loans; Three hundred thousand dollars and no cents (\$300,000.00) for Elder Housing 270-270 of FY16 Housing Initiative Funds for the completion of elder or disabled renovation projects under **Community Development**; Eleven thousand dollars and no cents (\$11,000.00) for Real Estate 250-595 of FY16 Permanent Initiative Funds for the purchase of approximately .18 acres in Port Mille Lacs, Lot 324; One hundred ten thousand dollars and no cents (\$110,000.00) for Real Estate 250-595 of FY16 Permanent Initiative Funds to support the purchase of an approximate 1.54 acres of lakeshore property in Wahkon under **Natural Resources**; Seventy-two thousand sixty-two dollars and no cents (\$72,062.00) for Behavioral Health 220-NEW of FY16 Grant Funds for salary, vehicle maintenance, training and training materials; Twenty-two thousand eight hundred fifteen dollars and no cents (\$22,815.00) for Elder Nutrition 220-406 of FY16 Older Americans Act Title VI Grant Funds as submitted under **Health & Human Services**; Twenty-three thousand two hundred sixty dollars and no cents (\$23,260.00) for DMV 100-141-4300 of FY16 Permanent Initiative Funds for the Minokaw Technologies to implement and assist the information technology needs of the Department of Motor Vehicles which amends the **Total Fiscal Year 2016 Mille Lacs Band Tribal Operations** to read: One hundred ninety-eight million five hundred fifty-seven thousand sixty-nine dollars and ten cents (\$198,557,069.10); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<b><u>Tribal Operation Fiscal Year 2016</u></b>	<b><u>Supplemental</u></b>	<b><u>Total Amended Amount</u></b>
<b>Community Development</b>		
IHBG 270-290 of FY16 US HUD Funds of 2016 Indian Housing Block Grant Funds	\$1,605,224.00	
Housing Initiative 100-235 of FY16 Housing Initiative Funds	\$8,074,733.00	
Home Loan 100-234 of FY16 Housing Initiative Funds	\$3,550,000.00	
Elder Housing 270-270 of FY16 Housing Initiative Funds	\$300,000.00	<b>\$60,514,894.15</b>
<b>Natural Resources</b>		
Real Estate 250-595 of FY16 Permanent Initiative Funds	\$11,000.00	
Real Estate 250-595 of FY16 Permanent Initiative Funds	\$110,000.00	<b>\$2,371,061.81</b>
<b>Health &amp; Human Services</b>		
Behavioral Health 220-NEW of FY16 Grant Funds	\$72,062.00	
Elder Nutrition 220-406 of FY16 Older Americans Act Title VI Grant Funds	\$22,815.00	<b>\$2,273,444.45</b>
<b>Legislative</b>		
DMV 100-141-4300 of FY16 Permanent Initiative Funds	\$23,260.00	<b>\$6,360,097.55</b>
<b>Total Grant Funds for Fiscal Year 2016</b>		<b>\$6,518,501.45</b>
<b>Total Housing Initiative Funds for Fiscal Year 2016</b>		<b>\$22,611,191.24</b>
<b>Total Permanent Initiative Funds for Fiscal Year 2016</b>		<b>\$38,352,050.36</b>
<b><u>Total Operational for Fiscal Year 2016</u></b>		<b>\$198,557,069.10</b>

Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2016. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

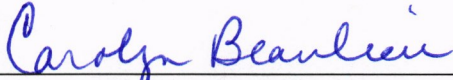
Section 1.04: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to \$10,000.00 provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total program's budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 39-16  
(Band Assembly Bill 17-01-39-16)

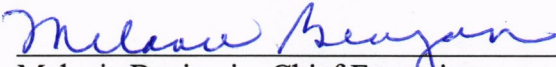
Introduced to the Band Assembly on this  
Nineteenth day of May in the year  
Two thousand sixteen.

Passed by the Band Assembly on this  
Nineteenth day of May in the year  
Two thousand sixteen.

  
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Carolyn Beaulieu, Speaker of the Assembly

APPROVED

Date: May 25, 2016

  
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Melanie Benjamin, Chief Executive



**OFFICIAL SEAL OF THE BAND**

Band Assembly Bill 17-01-39-16

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