#### Ordinance 36-16

An Ordinance of Supplemental Appropriation for the Education, Health & Human Services and Natural Resources Departments for the Fiscal Year ending September 30, 2016.

The District II Representative introduced the following Bill on the 3<sup>rd</sup> day of May, 2016.

#### Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing an expenditure for the Education, Health & Human Services and Natural Resources Departments for the Fiscal Year ending September 30, 2016.

#### Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Education, Health & Human Services and Natural Resources Departments for the Fiscal Year ending September 30, 2016.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Fifty-two thousand five hundred dollars and no cents (\$52,500.00) for Early Learning Scholarship Grant 201-358 of FY16 Grant Funds as submitted under **Education**; Eighty-five thousand seven hundred twenty dollars and no cents (\$85,720.00) for Social Nutrition 220-451 of FY16 Title VI Part A Grant Funds as submitted; Twenty-one thousand four hundred ten dollars and no cents (\$21,410.00) for Native American Caregiver Support Program 220-463 of FY16 Grant Funds under **Health & Human Services**; Five hundred fifty thousand dollars and no cents (\$550,000.00) for Real Estate 250-595 of FY16 Permanent Initiative Funds to support the purchase of approximately 489.57 acres in Pine County; One thousand ten dollars and no cents (\$1,010.00) for Fire Prep 250-549 of FY16 Self Governance Funds to support the 2016 Tribal Forest Development Programs; Ten thousand dollars and no cents (\$10,000.00) for Fisheries 250-538 of FY16 BIA Grant Funds for program supplies under **Natural Resources** which amends the **Total Fiscal Year 2016 Mille Lacs Band Tribal Operations** to read: One hundred seventy-eight million five hundred ninety-five thousand eight hundred ninety-nine dollars and sixty-five cents (\$178,595,899.65); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<b>Tribal Operation Fiscal Year 2016</b>	<b>Supplemental</b>	<b>Total Amended Amount</b>
Education		
Early Learning Scholarship Grant 201-358		
of FY16 Grant Funds	\$52,500.00	\$3,149,367.00

#### **Health & Human Services**

Social Nutrition 220-451

of FY16 Title VI Part A Grant Funds \$85,720.00

Native American Caregiver Support

Program 220-463

of FY16 Grant Funds \$21,410.00 **\$1,637,904.00** 

**Natural Resources** 

Real Estate 250-595

of FY16 Permanent Initiative Funds \$550,000.00

Fire Prep 250-549

of FY16 Self Governance Funds \$1,010.00

Fisheries 250-538

of FY16 BIA Grant Funds \$10,000.00 **\$2,209,616.81** 

Total Grant Funds for Fiscal Year 2016 \$4,219,062.00

Total Permanent Initiative Funds for Fiscal Year 2016 \$38,207,790.36

Total Operational for Fiscal Year 2016 \$178,595,899.65

Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2016. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

## Ordinance 36-16 (Band Assembly Bill 17-01-36-16)

Introduced to the Band Assembly on this Third day of May in the year Two thousand sixteen.

Passed by the Band Assembly on this Third day of May in the year Two thousand sixteen.

Carolyn Beaulieu, Speaker of the Assembly

**APPROVED** 

Date: May 3, 20/6

Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

#### Band Assembly Bill 17-01-36-16

A Bill of Supplemental Appropriation for the Education, Health & Human Services and Natural Resources Departments for the Fiscal Year ending September 30, 2016.

The District II Representative introduced the following Bill on the 3<sup>rd</sup> day of May, 2016.

#### Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing an expenditure for the Education, Health & Human Services and Natural Resources Departments for the Fiscal Year ending September 30, 2016.

#### Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Education, Health & Human Services and Natural Resources Departments for the Fiscal Year ending September 30, 2016.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Fifty-two thousand five hundred dollars and no cents (\$52,500.00) for Early Learning Scholarship Grant 201-358 of FY16 Grant Funds as submitted under **Education**; Eighty-five thousand seven hundred twenty dollars and no cents (\$85,720.00) for Social Nutrition 220-451 of FY16 Title VI Part A Grant Funds as submitted; Twenty-one thousand four hundred ten dollars and no cents (\$21,410.00) for Native American Caregiver Support Program 220-463 of FY16 Grant Funds under **Health & Human Services**; Five hundred fifty thousand dollars and no cents (\$550,000.00) for Real Estate 250-595 of FY16 Permanent Initiative Funds to support the purchase of approximately 489.57 acres in Pine County; One thousand ten dollars and no cents (\$1,010.00) for Fire Prep 250-549 of FY16 Self Governance Funds to support the 2016 Tribal Forest Development Programs; Ten thousand dollars and no cents (\$10,000.00) for Fisheries 250-538 of FY16 BIA Grant Funds for program supplies under **Natural Resources** which amends the **Total Fiscal Year 2016 Mille Lacs Band Tribal Operations** to read: One hundred seventy-eight million five hundred ninety-five thousand eight hundred ninety-nine dollars and sixty-five cents (\$178,595,899.65); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<b>Tribal Operation Fiscal Year 2016</b>	<b>Supplemental</b>	<b>Total Amended Amount</b>
Education		
Early Learning Scholarship Grant 201-358		
of FY16 Grant Funds	\$52,500.00	\$3,149,367.00

**Health & Human Services** 

Social Nutrition 220-451

of FY16 Title VI Part A Grant Funds \$85,720.00

Native American Caregiver Support

Program 220-463

of FY16 Grant Funds \$21,410.00 **\$1,637,904.00** 

**Natural Resources** 

Real Estate 250-595

of FY16 Permanent Initiative Funds \$550,000.00

Fire Prep 250-549

of FY16 Self Governance Funds \$1,010.00

Fisheries 250-538

of FY16 BIA Grant Funds \$10,000.00 **\$2,209,616.81** 

Total Grant Funds for Fiscal Year 2016 \$4,219,062.00

Total Permanent Initiative Funds for Fiscal Year 2016 \$38,207,790.36

Total Operational for Fiscal Year 2016 \$178,595,899.65

Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2016. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

## Ordinance 36-16 (Band Assembly Bill 17-01-36-16)

Introduced to the Band Assembly on this Third day of May in the year Two thousand sixteen.

Passed by the Band Assembly on this Third day of May in the year Two thousand sixteen.

Carolyn Beaulieu, Speaker of the Assembly

APPROVED	
Date:	
	Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

ADMINISTRATION POLICY BOARD APRIL 14, 2016 - BAND ASSEMBLY URBAN ADMINISTRATION OFFICES Page 4

ROLL CALL VOTE

Michele Palomaki --Ave Suzanne Wise --Ave Percy Benjamin -Silent Susan Klapel -Silent Catherine Colsrud --Ave

3- For

0- Against

2- Silent

Motion Carried

Given the vote was tied, the Commissioner of Administration voted and the motion carries.

#### Request for Appropriation

The Assistant Commissioner of Administration made a motion to approve and forward to Band Assembly for approval the following requests for appropriation:

#### Education

FY 2016 - Early Learning Scholarship Grant 201-358 - \$52,500.00 - request appropriation of grant funds as submitted (attachment #3)

#### **Health & Human Services**

FY 2016 - Social Nutrition 220-451 - \$85.720.00 - request appropriation of Title VI Part A grant funds as submitted (attachment #4)

FY 2016 - Native American Caregiver Support Program 220-463 - \$21.410.00 request appropriation of grant funds as submitted (attachment #5)

#### Natural Resources

FY 2016 - Real Estate 250-595 - \$550,000.00 - request appropriation of Permanent Initiative funds to support the purchase of approximately 489.57 acres in Pine County within the reservation boundary as submitted (attachment #6)

FY 2016 - Fire Prep 250-549 - \$1,010.00 - request appropriation of Self Governance funds as submitted (attachment #7)

FY 2016 - Fisheries 250-538 - \$9,096.00 - request appropriation of BIA grant funds as submitted (attachment #8)

FY 2016 - DNR General 250-530 - \$904.00 - request appropriation of BIA grant funds as submitted (attachment #9)

The Commissioner of Natural Resources seconded the motion.

The Commissioner of Natural Resources stated she and the District 3 Representative will look to see what type of housing and green space may be available with this fabulous purchase of a large property, which includes only the land and not the business. The purchase is contingent on soil borings. The Urban Special Projects Coordinator discussed history about the land on county road 20 for sustainability of mounds/drains etc. for soil which could not subdivide because it would not support the mound systems. ADMINISTRATION POLICY BOARD APRIL 14, 2016 – BAND ASSEMBLY URBAN ADMINISTRATION OFFICES Page 5

The Commissioner of Community Development inquired where are the roads and how do we access? The Commissioner of Natural Resources stated currently have accessed via a sandy road by small motorized vehicles and walking.

The Commissioner of Natural Resources stated if developed for housing we would need to build road. Currently looking to increase the land base and only buying at fair market value. This purchase is an advantage to the seller by selling the entire parcel vs subdividing.

The Commissioner of Community Development asked if we can have the map of the area and overall plan of it. The Commissioner of Natural Resources stated not currently looking for housing immediately, just an increase of the land base at this time and put into trust even if takes 20 years.

The Commissioner of Administration determined to schedule the upcoming Commissioner's meeting at the DNR Conference room for all to view the DNR land lease information as it is more easily accessible via the computer and can show on the screen.

The Native American Caregiver Support program is new and will be beneficial to those in care facilities.

#### **ROLL CALL VOTE**

Michele Palomaki —Aye
Suzanne Wise —Aye
Percy Benjamin —Aye
Susan Klapel —Aye

4- For 0- Against 0- Silent Motion Carried

ADMINISTRATION POLICY BOARD APRIL 14, 2016 -- BAND ASSEMBLY URBAN ADMINISTRATION OFFICES Page 6

The Assistant Commissioner of Administration made a motion to adjourn.

The Commissioner of Education seconded the motion.

The meeting was adjourned at 11:48 a.m.

Catherine Colsrud

Commissioner of Administration

4-18-16

Date

Melanie Benjamin

Chief Executive

4-19-16

Date

## Middle Lacs Early Education



# Early Head Start/Head Start/Child Care 43648 Virgo Road Onamia, MN 56359 320-532-7590



March 28, 2016

To: APB and Band Assembly

From: Tammy Wickstrom, Early Education Director

Please appropriate the following monies for the Early Learning Scholarship Grant. Additional funds for Fiscal Year 2016 were made available which we applied for and received.

201-358: \$52,500.00

Attached find the Award Letter and Budget details. Thank you for your attention to this matter. Please call me x4400 with any questions.

Program Name	Early Learning	Scholarship				
Account Number	201-358	•			Park I a real field	
Source of Revenue			Revision Ty	De	Control of the Contro	100
	Federal Grant			•	Revenue and Expend	fitures
	State Grant	\$52,500			Fund Utilization	
	Net Revenue				penditures without	
	Carryover		F. C. T. S. L. S.		n Revenue	
	Program Transf	er	<b>人。此外的结构是</b>			N .
	Foundation Gra					
	Total Revenue	\$52,500				
					•	
Expenditures	<b>Account Code</b>	<b>Previous Amount</b>	Increase	Decrease	Revised Amount	
Salaries	4000	\$19,839.00				
Health Insurance	4105	\$6,238.00				
Life Insurance	4106	\$1,800.00				
Disability Insurance	4107	\$268.00				
Dental Insurance	4108	\$252.00				
Workers Comp	4109	\$268.00				
Unemployment	4110	\$831.00				
Retirement	4111	\$831.00				
FICA	4112	\$1,590.00				
Contract Services	4300	\$10,900.00				
Local Mileage	4400					
Non-Local Travel	4450					
Communication	4500	\$120.00				
Postage	4550	, , , , , ,				
Training	5000	\$1,000.00				
Miscellaneous	5700	, , ,				
Contingency	5799					
Office Supplies	6100	\$642.00				
nsurance	6120	,				
Classroom Supplies	6200	\$3,700.00				
Print/Copy	6300	, - ,				
Program Supplies	6400	\$643.00				
Equipment rental	6500	V-10.00				
Mail Meter Lease	6501					
Equipment Repair	6600					
<b>Jtilities</b>	6700	\$878.00				
/ehicle/Fuel/Repair	6720	\$2,700.00				
Program Activities	6800					
Employee Appreciation	6801					
PG Training	6802					
Equipment	7100					
Framnsfer to Programs	9000					
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otal		\$52,500.00	\$0.00	\$0.00	\$0.00	
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			(if needed)			
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Ce 4/21/14

#### **Tammy Wickstrom**

From:

Oliver, Sophie (MDE) <sophie.oliver@state.mn.us>

Sent:

Friday, September 04, 2015 12:16 PM

To:

**Tammy Wickstrom** 

Subject:

Pathway II FINAL Allocation

#### Minnesota Department of

## Educati&n

September 4, 2015

Tammy Wickstrom
Milie Lacs Band of Ojibwe
43648 Virgo Rd
Onamia, MN 56359
tammy.wickstrom@millelacsband.com
karrle.jennings@millelacsband.com

#### **Dear Tammy Wickstrom:**

I am contacting you to notify you that your application for Pathway II — Early Learning Scholarships funds has been approved by the Minnesota Department of Education (MDE). The final Pathway II scholarship allocation for your program, Mille Lacs Band of Oilbwe, for sites located in the attendance area of East Central, is \$15,000.00 for SFY 2016 (state fiscal year 2016).

The 2016 Pathway II funds became available on July 1, 2015. The 2016 funds may be awarded to children beginning July 1, 2015 and may only be used for services delivered on or after July 1, 2015.

#### Important Information for Pathway II Programs

#### 2015-16

- 1. Four Star Parent Aware Rating: In order to ensure continued access and use of Pathway II scholarships, programs must maintain a Four Star Parent Aware rating.
- 2. New Pathway !f Award Form: There is a new Pathway !! Award Form that you will use from July 1, 2015 to June 30, 2016. You must have a signed, completed Award form for all children to whom you award a scholarship.
- 3. Child Eligibility: In order to be awarded a scholarship families must have income equal to or less than 185 percent of federal poverty level income in the current calendar year, or be able to document their child's current participation in the free and reduced-price lunch program or child and adult care food program, National School Lunch Act, United States Code, title 42, sections 1751 and 1766; Head Start under the federal improving Head Start for School Readiness Act of 2007; Minnesota family investment program under chapter 256J; child care assistance programs under chapter 119B; the supplemental nutrition assistance program; or placement in foster care under section 260C.212.

Additionally, children awarded a scholarship must meet one or more of the following criteria:

- a. The child is age 3 or 4 as of September 1 of the current year and not yet eligible for kindergarten.
- b. A child between the ages of 0 and 5 of a parent under the age of 21 who is pursuing a high school or general education equivalency diploma is eligible for a scholarship if the parent meets the income eligibility guidelines.
- c. A sibling between the ages of 0 and 5 of a child who has been awarded a scholarship is eligible upon request, provided the sibling attends the same program.
- 4. Invoicing: Pathway ii programs are reimbursed for expenditures. You should submit invoices/expense reports in a timely manner. Confirm with your Regional Administrator, but most prefer that invoices are submitted monthly while some allow quarterly. If you have any questions about the Award form or invoicing process, please contact your Regional Scholarship Administrator for further information at: Pine Technical College, 1-800-890-5399.
- 5. Limits: A child can only receive one scholarship in a 12 month period. The maximum amount of a scholarship is \$7,500. You cannot exceed the amount of your Pathway II allocation.
- 6. Award Forms May Not Be Backdated: The date of the scholarship award cannot be prior to the parent/guardian's signature (i.e. the date the parent/guardian signed and dated the Award form).
- 7. All scholarship awards must be entered into the Early Learning Scholarship Administrative system (ELSA) in order to invoice. It is an expectation that school and Head Start Pathway II programs enter each scholarship as they are awarded, and that child care will continue to submit award forms to their Regional Administrator for entry.
- 8. Funds: MDE will be monitoring awards and expenditures on a quarterly basis. You may be asked for further detail regarding current and projected expenditures periodically throughout the year based on your awards and expenditures. MDE does reserve the right to adjust current Pathway II Early Learning Scholarships funds based on a provider's ability to fully expend funds. Future Pathway II funds may also be contingent on a provider's ability to fully expend current funds.
- 9. Additional Guidance: The department will be providing additional guidance through email and webinars. Please watch your email for more information about additional webinars.

For Further Information or Questions: Contact Amanda Variey at <u>amanda.variey@state.mn.us</u> or 651-582-8519.

Please stay up-to-date about the Early Learning Scholarships by subscribing to our web page at: <a href="http://education.state.mn.us/MDE/StuSuc/EarlyLearn/EarlyLear

Thank you for all your work you are doing for Minnesota's young children and their families!

Bobbie Burnham

Director of Early Learning Services Minnesota Department of Education

#### Tammy Wickstrom

From:

Oliver, Sophie (MDE) <sophie.oliver@state.mn.us>

Sent:

Friday, September 25, 2015 10:34 AM

To: Subject:

Pathway II Increase Notification

**Tammy Wickstrom** 

Minnesota Department of

## Education

September 25, 2015

Tammy Wickstrom
Mille Lacs Band of Ojibwe
43648 Virgo Rd
Onamia MN 56359
tammy.wickstrom@millelacsband.com
karrie.jennings@millelacsband.com

#### **Dear Tammy Wickstrom:**

Please don't be alarmed as your program may have already received the award letter previously. We are working as fast as we can to get the award letters to you, We have been sending the letters out in batches as they are approved but wanted to avoid any possible technical glitches by missing someone. As always, please don't hesitate to ask if you have any questions.

I am contacting you to notify you that your application for Pathway II — Early Learning Scholarships funds has been approved by the Minnesota Department of Education (MDE). The final Pathway II scholarship allocation for your program, Mille Lacs Band of Ojibwe, for sites located in the attendance area of Gnamia achool full strict is \$37,500.00 for SFV 2016 (state fiscal year 2015).

The 2016 Pathway if funds became available on July 1, 2015. The 2016 funds may be awarded to children beginning July 1, 2015 and may only be used for services delivered on or after July 1, 2015.

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#### 2015-16

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- New Pathway II Award Form: There is a new Pathway II Award Form that you will use from July 1, 2015 to June 30, 2016. You must have a signed, completed Award form for all children to whom you award a scholarship.
- 3. Child Eligibility: In order to be awarded a scholarship families must have income equal to or less than 185 percent of federal poverty level income in the current calendar year, or be able to document their child's current participation in the free and reduced-price lunch program or child and adult care food program, National School Lunch Act, United States Code, title 42, sections 1751 and 1766; Head Start under the federal improving Head Start for School Readiness Act of 2007; Minnesota family investment program under chapter 256J; child care

assistance programs under chapter 119B; the supplemental nutrition assistance program; or placement in foster care under section 260C.212.

Additionally, children awarded a scholarship must meet one or more of the following criteria:

- a. The child is age 3 or 4 as of September 1 of the current year and not yet eligible for kindergarten.
- b. A child between the ages of 0 and 5 of a parent under the age of 21 who is pursuing a high school or general education equivalency diploma is eligible for a scholarship if the parent meets the income eligibility guidelines.
- c. A sibling between the ages of 0 and 5 of a child who has been awarded a scholarship is eligible upon request, provided the sibling attends the same program.
- 4. Invoicing: Pathway II programs are reimbursed for expenditures. You should submit invoices/expense reports in a timely manner. Confirm with your Regional Administrator, but most prefer that invoices are submitted monthly while some allow quarterly. If you have any questions about the Award form or invoicing process, please contact your Regional Scholarship Administrator for further information: Pine Technical College.
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- 7. All scholarship awards must be entered into the Early Learning Scholarship Administrative system (ELSA) in order to invoice. It is an expectation that school and Head Start Pathway II programs enter each scholarship as they are awarded, and that child care will continue to submit award forms to their Regional Administrator for entry.
- 8. Funds: MDE will be monitoring awards and expenditures on a quarterly basis. You may be asked for further detail regarding current and projected expenditures periodically throughout the year based on your awards and expenditures. MDE does reserve the right to adjust current Pathway II Early Learning Scholarships funds based on a provider's ability to fully expend funds. Future Pathway II funds may also be contingent on a provider's ability to fully expend current funds.
- 9. Additional Guidance: The department will be providing additional guidance through email and webinars. Please watch your email for more information about additional webinars.
- For Further information or Questions: Contact Amanda Variey at amanda.variey@state.mn.us or 651-582-8519.

Please stay up-to-date about the Early Learning Scholarships by subscribing to our web page at:

Thank you for all your work you are doing for Minnesota's young children and their families!

**Bobbie Burnham** 

Director of Early Learning Services
Minnesota Department of Education

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#4

## APB REQUEST

## INTEROFFICE MEMORANDUM

TO:

APB

FROM:

Denise Sargent, ES Coordinator Al

SUBJECT:

**Grant Appropriation** 

DATE:

March 31, 2016

CC:

Sam Moose, H&HS Commissioner

Jeff Larson, H&HS Executive Director

Kristian Theisz, CSS Director 4 4. 7.16



Elder Services is submitting the Title VI Part A- Grant, grant number 1410MNT6NS for appropriation, in the amount of \$85,720 into program Social Nutrition department 220-451

Budget appropriation is attached with Grant Award letter.

As always your approval is greatly appreciated.

Should you have any questions please contact me at 532-7854 or via email at Denise.Sargent@hhs.millelacsband-nsn.gov

#### Budget Revision Spreadsheet

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Washington, D.C. 20201

#### Notice of Award

#### Older Americans Act Title VI, Part A - Grants for Native Americans

Grantes: Chairperson Mille Lacs Band of Ojibwe 43408 Oodena Drive Onamia, MN 56359-2236 Date: April 1, 2016

Grant No.: 1410MNT6NS Seq. No.: 2016 / 1

Award Instrument: Grant

Budget Period: 04/01/2016 - 03/31/2017 Project Period: 04/01/2014 - 03/31/2017

Award Authority: P.L. 109-365

EIN: 1-411661577-A2 DUNS: 043482988

CFDA Program Title	Award This Action	Cumulative Grant Award to Date	Appropriation	Object Class Code
93.047; Grants for Native Americans	\$85,720	\$230,680	75-6-0142	41.15
Total	\$85,720	\$230,680		

#### Terms and Conditions:

- REVISED: The terms and conditions of this Notice of Award and other requirements have the following order of precedence: (1) the Older Americans Act Amendments of 2006 (OAA, as amended), P.L. 109-365; (2) other applicable Federal statutes and their implementing regulations; (3) program regulations; and (4) terms and conditions of award.
- REVISED: By requesting or receiving funds under this award, the recipient assures that it will carry out the project/program described in its approved application and will comply with the terms and conditions and other requirements of this award.
- 3. REVISED: This grant is subject to the requirements of the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for HHS Awards under Title 45 CFR Part 75. These requirements and additional terms and conditions that are applicable to this award can be found on the ACL website: <a href="http://www.acl.gov/Funding\_Opportunities/Grantee\_Info/Terms.aspx">http://www.acl.gov/Funding\_Opportunities/Grantee\_Info/Terms.aspx</a>. HHS terms and conditions can be found in Part II of the HHS Grants Policy Statement (<a href="http://www.hhs.gov/asfr/ogapa/aboutog/hhsgps107.pdf">http://www.hhs.gov/asfr/ogapa/aboutog/hhsgps107.pdf</a>). Information for ACL's current grantees can be found here: <a href="http://acl.gov/Funding\_Opportunities/Grantee\_Info/Index.aspx">http://acl.gov/Funding\_Opportunities/Grantee\_Info/Index.aspx</a>.
- A Program Performance Report (PPR) is due annually. The annual report covers the period beginning April 1st and ending March 31st and is due within 90 days of March 31st (June 30th).
- 5. REVISED: This grant action is issued as a supplemental award to the Fiscal Year 2014 grant and is effective April 1, 2016. The supplemental funds cannot be obligated until April 1, 2016. If there is an unobligated balance at the end of 3/31/2016 (from your FY2014 and FY2015 award), you are required to identify the unobligated amount on line 10.h. of the SF-425 and provide or attach a brief explanation as denoted in "Box 12. Remarks" near the bottom of the SF-425. This report shall reflect cumulative

expenditures for the project period identified above and the second annual report is due by July 30, 2016. The SF-425s and PPRs submitted to ACL/AoA will be closely monitored to ensure accurate reporting of expenditures and program accomplishments. A final report is due 90 days after the expiration date of the project period.

The SF-425 is downloadable from <a href="http://acl.gov/Funding\_Opportunities/Grantee\_Info/Reporting.aspx">http://acl.gov/Funding\_Opportunities/Grantee\_Info/Reporting.aspx</a> and can be submitted online at <a href="http://www.aoa.gov/title\_vi/Login/Login\_Tribe.asp">http://www.aoa.gov/title\_vi/Login/Login\_Tribe.asp</a>, as a PDF or excel form to TitleVI.Grants@acl.hhs.gov, or through the U.S. mall addressed to ACL. Complete all lines as appropriate.

- 6. No change from the FY2014 grant award.
- 7. No change from the FY2014 grant award.
- REVISED: Consolidated Appropriations Act, 2016, Pub. L. 114-113, signed into law on December 18, 2015: <a href="http://www.act.gov/Funding\_Opportunities/Grantee\_Info/Con\_App.aspx">http://www.act.gov/Funding\_Opportunities/Grantee\_Info/Con\_App.aspx</a>.
- 9. No change from the FY2014 grant award.
- 10. No change from the FY2015 grant award.

#### Remarks:

- This Title VI grant award has been approved for the current budget period in the amount shown above.
   This award represents FY 2016 annual funding.
- Payment under this award will be made available through the HHS Departmental Payment Management System (PMS). PMS provides instructions for making withdrawals of Federal funds. When requesting payment from PMS, please use your P account login and reference the sub-account code [Grant No. listed above] for payment. inquiries regarding payments should be directed to Program Support Center/Division of Payment Management (PSC/DPM), DHHS; Post Office Box 6021; Rockville, MD 20852; 1-877-614-5533; PMSSupport@psc.gov.
- Federal Cash Reporting: On the SF-425 form, lines 10 a through c are reported on a quarterly calendar
  year basis at the HHS Departmental Payment Management System (PMS). PMS website is located at:
  <a href="http://www.dpm.psc.gov">http://www.dpm.psc.gov</a>.
- 4. All previous terms and conditions remain in effect unless revised by this Notice of Award,

**ACL Contact information:** 

ACL Program Specialist

Name: Lacey Vaughen Telephone: (312) 938-9856

E-mail: iacey.vaughan@acl.hhs.gov

**ACL Fiscal Specialist** 

Name: Alice Keisey

Telephone: (312) 938-9860 E-mail: alice.kelsey@acl.hhs.gov

**ACL Authorizing Official** 

Funds Certifying Official

**ACL Grants Officer** 

Janielle Chandler





### MILLE LACS BAND OF OJIBWE

#### Executive Branch of Tribal Government

#### **MEMO**

Date:

April 1, 2016

To:

Admin Policy Board/Band Assembly

From:

Carmen Weous, Finance Manager

Subject:

**Grant Appropriation** 

Attached is the most recent expenditure report, budget revision & notification of the Native American Caregiver Support Program (220-463) in the amount of \$21,410.00 for the period of 04/01/2016 - 03/31/2017.

This grant will once again be managed by Public Health.

Please approve as requested. Any questions please contact Jeff Larson, Executive Director 320-532-4163 ext.2509.

DISTRICT I 43408 Oodena Drive • Onamia, MN 56359 (320) 532-4181 • Fax (320) 532-4209 DISTRICT 11
36666 State Highway 65 

McGregor, MN 55760
(218) 768-3311 
Fax (218) 768-3903

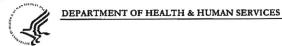
DISTRICT IIA 2605 Chiminising Drive • Isle, MN 56342 (320) 676-1102 • Fax (320) 676-3432

	Caregiver Supp	Ort			
Account Number	220-463				
Source of Revenue			Revision Type	•	
	Federal Grant	21410		Increase in Rev	
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my pri proje (NAPETN AMBORE) alymorthasismos es antientamostis concernoscentristismos	Net Revenue	And an annual section of the section		Increased Expe	nditure W/O
	Misc. Income			Increase in	Revenue
	Self Governance				
	Foundation Grant				
	Total Revenue	21410			
F	Acc.Code	Budg/Prev Amt	Income	Decrease	Revised Amount
Expenditures		5100	increase	Decrease	5100
Salaries	4000	5100	MARCHANIA PARAMETER AND	NOTIFICATION OF THE PROPERTY O	5100
Health Insurance	4105	800			800
Life Insurance	4106	200		- percentage control of the create date of departments date and	200
Disability Insurance	4107	100	WANTED AND STREET, STR		100
Dental Insurance	4108	50			50
Workers Comp.	4109	50	***************************************		50
Unemployment Ins.	4110	100			100
Retirement	4111	1500			1500
FICA	4112	1500			1500
Annih Anni Branch and Annih					
Contract Services	4300	3180			3180
Local Mileage	4400	700			700
Communication	4500				0
Postage	4550				0
Training	5000	600			600
Printing	6300	800		A COMMON TO A COMMON CONTRACTOR OF THE COMMON	800
Program Supplies	6400	5000			5000
Program Activities	6800	600			600
Indirect Cost	9010	1130			1130
Total		21410	0	0	21410
	ON .		4/1/2016		A. 4/211
Commissioner of H			Date	APB if needed	UC 1/2/1/

	Total Expenditure		220-463-6800-0000 CAREGIVER SUPPORT PROG. ACT	220, 463-6300-0000 CAREGIVER SUPPORT COPYING	220 -463-5000 CAREGIVER SUPPORT TRAINING	CAREGI VER	CAREGIVER	CAREGIVER	CAREGIVER	CAREGIVER	CAREGIVER	CWGBIAFK	CAREGIVER	CAREGIVER	CAREGIVER	CAREGIVER	Total Revenue	220-463-3302-0000 CAREGIVEN SUP 15-16 GRANT R	ACCOUNT BESCRIPTION	¥63	Run date: 03/10/2016 @ 09:44 Bus date: 02/29/2016
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9.291,71	16,161.45	(545.93)	2,502.11	526,00	515,00	700.00	(163.45)	565,56	3,296.77	169.87	18.10	119.00	163.38	348,54	630.47	6,819,59	 25,453.16	25,453,16	AVAILABLE		

OPP.

Washington, D.C. 20201



#### Notice of Award

#### Older Americans Act Title VI, Part C - Native American Caregiver Support Program

Grantee: Chairperson Mille Lacs Band of Ojibwe 43408 Oodena Drive Onamia, MN 56359-2236 Date: April 1, 2016

Grant No.: 1410MNT6CG Seq. No.: 2016 / 1

Award Instrument: Grant

Budget Period: 04/01/2016 - 03/31/2017 Project Period: 04/01/2014 - 03/31/2017

Award Authority: P.L. 109-365

EIN: 1-411661577-A2 DUNS: 043482988

CFDA Program Title	Award This Action	Cumulative Grant Award to Date	Appropriation	Object Class Code
93.054: Native American Caregiver Supp	\$21,410	\$55,820	75-6-0142	41.15
Total	\$21,410	\$55,820		

#### Terms and Conditions:

- REVISED: The terms and conditions of this Notice of Award and other requirements have the following order of precedence: (1) the Older Americans Act Amendments of 2006 (OAA, as amended), P.L. 109-365; (2) other applicable Federal statutes and their implementing regulations; (3) program regulations; and (4) terms and conditions of award.
- REVISED: By requesting or receiving funds under this award, the recipient assures that it will carry out the project/program described in its approved application and will comply with the terms and conditions and other requirements of this award.
- 3. REVISED: This grant is subject to the requirements of the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for HHS Awards under Title 45 CFR Part 75. These requirements and additional terms and conditions that are applicable to this award can be found on the ACL website: <a href="http://www.acl.gov/Funding\_Opportunities/Grantee\_Info/Terms.aspx">https://www.acl.gov/Funding\_Opportunities/Grantee\_Info/Terms.aspx</a>. HHS terms and conditions can be found in Part II of the HHS Grants Policy Statement (<a href="http://www.hhs.gov/asfr/ogapa/aboutog/hhsgps107.pdf">https://www.hhs.gov/asfr/ogapa/aboutog/hhsgps107.pdf</a>). Information for ACL's current grantees can be found here: <a href="http://acl.gov/Funding\_Opportunities/Grantee\_Info/Index.aspx">https://acl.gov/Funding\_Opportunities/Grantee\_Info/Index.aspx</a>.
- A Program Performance Report (PPR) is due annually. The annual report covers the period beginning April 1st and ending March 31st and is due within 90 days of March 31st (June 30th).
- 5. REVISED: This grant action is issued as a supplemental award to the Fiscal Year 2014 grant and is effective April 1, 2016. If there is an unobligated balance at the end of 3/31/2016 (from your FY2014 and FY2015 award), you are required to identify the unobligated amount on line 10.h. of the SF-425 and provide or attach a brief explanation as denoted in "Box 12. Remarks" near the bottom of the SF-425. This report shall reflect cumulative

expenditures for the project period identified above and the second annual report is due by July 30, 2016. The SF-425s and PPRs submitted to ACL/AoA will be closely monitored to ensure accurate reporting of expenditures and program accomplishments. A final report is due 90 days after the expiration date of the project period.

The SF-425 is downloadable from <a href="http://acl.gov/Funding\_Opportunities/Grantee\_Info/Reporting.aspx">http://acl.gov/Funding\_Opportunities/Grantee\_Info/Reporting.aspx</a> and can be submitted online at http://www.aoa.gov/title\_vi/Login/Login\_Tribe.asp, as a PDF or excel form to TitleVI.Grants@acl.hhs.gov, or through the U.S. mail addressed to ACL. Complete all lines as appropriate.

- No change from the FY2014 grant award.
- No change from the FY2014 grant award.
- 8. REVISED: Consolidated Appropriations Act, 2016, Pub. L. 114-113, signed into law on December 18, 2015: http://www.acl.gov/Funding Opportunities/Grantee Info/Con App.aspx.
- No change from the FY2014 grant award.
- 10. No change from the FY2015 grant award.

#### Remarks:

- 1. This Title VI grant award has been approved for the current budget period in the amount shown above. This award represents FY 2016 annual funding.
- 2. Payment under this award will be made available through the HHS Departmental Payment Management System (PMS). PMS provides instructions for making withdrawals of Federal funds. When requesting payment from PMS, please use your P account login and reference the sub-account code [Grant No. listed above] for payment. Inquiries regarding payments should be directed to Program Support Center/Division of Payment Management (PSC/DPM), DHHS; Post Office Box 6021; Rockville, MD 20852; 1-877-614-5533; PMSSupport@psc.gov.
- 3. Federal Cash Reporting: On the SF-425 form, lines 10 a through c are reported on a quarterly calendar year basis at the HHS Departmental Payment Management System (PMS). PMS website is located at: http://www.dpm.psc.gov
- 4. Under the Older American Act Amendments of 2006 (OAA), the definition for "grandparent or older individual who is a relative caregiver" has changed. The new definition reduces the minimum age requirement from 60 to 55 years of age. The OAA, section 372(a)(2) defines the term as:

"GRANDPARENT OR OLDER INDIVIDUAL WHO IS A RELATIVE CAREGIVER.—The term "grandparent or older individual who is a relative caregiver" means a grandparent or step-grandparent of a child, or a relative of a child by blood, marriage, or adoption who is 55 years of age or older and—

(A) lives with the child;
(B) is the primary caregiver of the child because the biological or adoptive parents are unable or unwilling to serve as the primary caregiver of the child; and

(C) has a legal relationship to the child, as such legal custody or guardianship, or is raising the child informally."

5. All previous terms and conditions remain in effect unless revised by this Notice of Award.

**ACL Contact Information:** 

**ACL Program Specialist** 

Name: Telephone: (312) 938-9856

Lacey Vaughan

E-mail:

lacey.vaughan@acl.hhs.gov

ACL Fiscal Specialist

Name:

Alice Kelsey Telephone: (312) 938-9860

E-mail:

alice.kelsey@acl.hhs.gov

**ACL Authorizing Official** 

Funds Certifying Official

**ACL Grants Officer** 

Samille Chandler

de



#### INTEROFFICE MEMO

Date: March 29, 2016

To: APB and Band Assembly

From: Susan Klapel, Commissioner of Natural Resources

RE: Appropriations for D3 Property (489.57 acres)

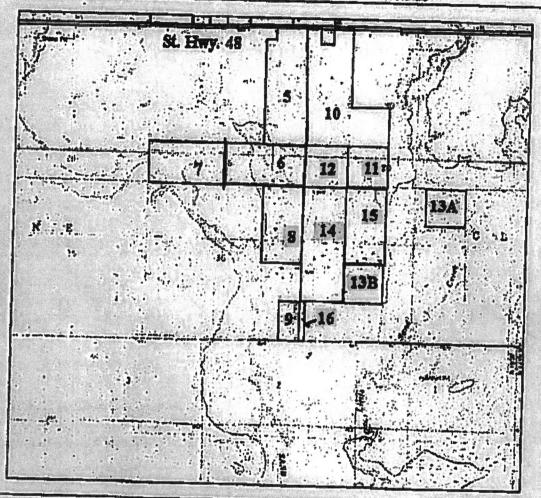
Cc: Lisa Johnson, Director of Real Estate

The Real Estate Department is requesting appropriations for fiscal year 2016 in the amount of \$550,000.00 for the acquisition of approximately 489.57 acres more or less located in Arlone and Clover Townships in Pine County, MN located on Highway 47 within the Reservation Boundary. The property is part of the former Bork Tree Farm located south of Highway 48 and North of Sand River Road. We are purchasing the acreage at \$1,100 per acre which equals \$538,527.00 for the purchase price. We were provided an appraisal along with looking at recent listings of large acreage sales, along with the County's market The County's estimated market prices totaled \$519,800.00. appraisal dated 9/18/2015 gave a total value of the property at \$624,000.00 and the asking prices was \$613,700.00. We are also requesting 6,000 for environmental testing and the remainder is for closing costs. \$544,000.00 would be placed in line item number 250-595-7303 for the acquisition portion. \$6,000.00 would be placed in line item 250-595-4300 for the environmental review contracts. Please see the attached map and information on the property. If there are any questions please contact Lisa Johnson, Director of Real Estate at ext. 7552.

#### **Budget Revision Spreadsheet**

Mille Lacs Band of Ojibw	A			Date		3/29/2016	
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	Total Revenue						
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Dental	4108		•	•		-	
Work Comp	4109						
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Real Estate Communication	4500						
Real Estate Postage	4550						
Real Estate Training	5000						
Land Aquis Misc Expense	5700						
Real Estate Office Supplies	6100						
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CAL COMMISSIONE SIGNATURE		J410		Administration Police	y Dual		Law.
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## SUBJECT TOPOGRAPHICAL MAP - SOUTHERLY PARCELS



		a region of the	Subj	ect Par	ek Sout	of Hi	bway#	48	
Pare	il Tax ID#	TRobb		Parture		Hidg.		Total	
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16 09-0237-000 bini Acreage-South fercent of Total		215.00 22.9%	454.57 48.5%	4,00 96.56 19.3%	166.44 17.7%	1,00 3.00 0.3%	2.40 0.3%	\$0.90 5.00 937.97 100%	None None

X14 Sand River Rd, Hinckley, MN 55037

Status: Active

List Price:

\$169,000

Original List Price: \$169,000

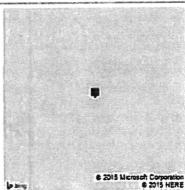


1/6

Acres:

PDOM:

Min Lot Size:



Map Page: 999 Directions:

Map Coord: A1

I-35 to Hinckiey Exit. East on Cty Hwy 48 to Cloverdale Road. South to Sand River Rd. East 3 miles to property on left.

Front Dimensions: Left Dimensions: Right Dimensions: Rear Dimensions:

1480 3950 3960 1480

138.38 Days On Market: 15

Tax Year: Tax Amt Assess Bal: Tax w/assess: Assess Pend: Homestead: Plat Recorded:

0090231000 Property ID: **£700** \$700 No No

2165 - Hinckley-Finlayson2165 - Hinckley-Finlayson

**General Property Information** 

15

Legal Description:

Sect-31 Twp-041 Range-018 138.38 Ac West 1/2 Of Northwest 1/4 & Northwest 1/4 Of Southwest 1/4 Micro #368178,438962,486634, 515248

TAX INFORMATION

County: School District:

Easements

Restrictions/Covts: Land Inclusions: Improvements:

None Agriculture

Zoning: Road Frontage:

Lot Description: Available Utilities: On Site Utilities:

None None Development Status: Raw Land **Builder Information** 

**Builder Name:** Community Name: Builder License #:

Builder's Association Membership(s):

**Builder Restriction:** 

Farm Type: Soil Type:

Open Tillable Acres: Topography: Level Pasture Acres: Wooded Acres: Out Buildings: Agric Water:

Crop Type: Public Remarks: Wonderful hunting property. Mixture of wooded, tiliable, planted pines, nursery stock and low. Access to Owner is an Agent?: No
In Foreclosure?: No Lender Owned?: Yes Potential

Lender Owned?: Yes Potential Short Sale?: No

Information Deemed Reliable But Not Guaranteed. Copyright (c) 2015 Regional Multiple Listing Service of Minnesota., Inc. All Rights Reserved.

#### This report prepared for you by Kurt Fletcher, 651-295-9058

Map

Previous · Next · 1 of 1 ·

Customer Full Display, Lots &

XX9 Sand River Rd, Hinckley, MN 55037

Active

List Price:

\$48,000

Original List Price: \$48,000



1/2

Township Rd © 2015 Microsoft Corporation @ 2015 HERE b bing

Map Page: 999

Map Coord: A1

Directions:

I-35 to Hinckley Exit. East on Cty Hwy 48 to Cloverc Sand River Rd. East 3 miles to property on left.

(Click icon for Virtual Earth Map)

Front Dimensions: 660 Left Dimensions:

1320 1320 TAX INFORMATION

Property ID: Tax Year:

0010277000 2015

Right Dimensions: Rear Dimensions: 660 Acres: 20

Tax Amt: Assess Bal: \$118

Min Lot Size: Days On Market: 16 PDOM:

Tax w/assess: Assess Pend:

\$118 No

Homestead:

No Plat Recorded:

**General Property Information** 

Legal Description:

Sect-36 Twp-041 Range-019 20.00 Ac Southeast 1/4 Of Southeast 1/4 Less W1/2 Of SE

To Easement Micro #368178,438962,486634, 515248

County:

Zoning:

School District:

2165 - Hinckley-Finlayson2165 - Hinckley-Finlayson

Restrictions/Covts:

Land Inclusions: Improvements:

Easements

None Agriculture

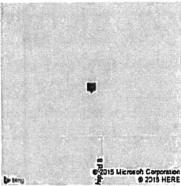
Checked 0

Print

#### X13B Sand River Rd, Hinckley, MN 55037

Status: Active List Price: \$54,900 Original List Price: \$54,900





1/6

Map Page: 999 Map Coord: A1

Sand River Rd. East 3 miles to property on left.

Builder's Association Membership(s):

Front Dimensions: 1320 TAX INFORMATION Property ID: Tax Year: Tax Amt; Left Dimensions: 1320 TBD 2015 Right Dimensions: 1320 1320 \$336 Rear Dimensions: Acres: Min Lot Size: Assess Bal: \$338 Tax w/assess: Days On Market: 15 Assess Pend: No Homestead; Plat Recorded:

General Property Information
Lagal Description: Sect-31 Twp-041
County: Pine
School District: 2165 - Hinddey-

Sect-31 Twp-041 Range-016 40.00 Ac Northeast 1/4 Of Southwest 1/4

Pine 2165 - Hinddey-Finlayson2165 - Hinddey-Finlayson

Land Inclusions: Easements None Agriculture Improvements:

Zoning: Road Frontage:

Lot Description: Available Utilities: None On Site Utilities: None
Development Status: Raw Land

**Builder Information** 

Builder Name: Builder License #:

Community Name: Builder Restriction: Farm Type:

Орел

Topography: Level Out Buildings: Tillable Acres: Soil Type: Pasture Agres: Wooded Acres:

Wooded Acres: Agric Water:
40 seres of Excellent hunting property. Mix of Wooded, Planted pines, Pond and low. Access through deeded essement. Subject to minor subdivision. Crop Type: Public Remarks:

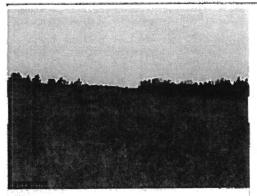
Owner is an Agent?: No

Lender Owned?: Yes Potential Short Sale?: No In Foreclosure?:

Information Deemed Reliable But Not Guaranteed. Copyright (c) 2015 Regional Multiple Listing Service of Minnesota.,
Inc. All Rights Reserved.

X11 Cty Hwy 48, Hinckley, MN 55037 us: Active List Price: \$54,900

Original List Price: \$54,900 Status: Active



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1/5

Map Page; 999 Directions: Map Coord: A1

From Hinckley exit east on Hwy 48 13 miles to property on Rt.

Builder's Association Membership(s):

TAX INFORMATION Front Dimensions: 1320 0090226000 1320 1320 Property ID: Tax Year: Left Dimensions: 2015 Right Dimensions: Rear Dimensions: 1320 Tax Amt \$198 Acres: 48 Assess Bal: Min Lot Size: Tax w/assess: \$196 Days On Market: 14 PDOM: 14 Assess Pend: No Homestead: No Plat Recorded;

General Property Information

Legal Description:

Sect-30 Twp-041 Range-018 40.00 Ac Southeast 1/4 Of Southwest 1/4 Micro #370756,486634,515248

County: School District:

2165 - Hinckley-Finlayson2165 - Hinckley-Finlayson

Restrictions/Covts:

Land Inclusions: Easements Improvements: None Agriculture

Zoning: Road Frontage:

Lot Description: Available Utilities: On Site Utilities: None None Development Status: Raw Land

**Builder Information** 

Builder Name:

Community Name: Builder Restriction: Open Builder License #:

Farm Type:

Tillable Acres:

Topography: Level Out Buildings:

Soil Type: Crop Type: Public Remarks:

Pasture Acres: Wooded Acres:

Agric Water: Great Hunting parcel. Mix of tillable, wooded and planted pines. Access through deeded easement.

Owner is an Agent?: No In Foreclosure?: No

Lender Owned?: Yes

Potential Short Sale?: No

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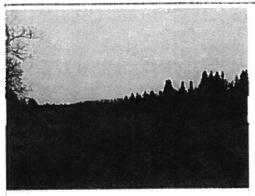
#### X13A Sand River Rd, Hinckley, MN 55037

Status: Active

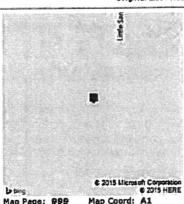
List Price:

\$49,900

Original List Price: \$49,980



1/6



Map Page: 999

1-35 to Hinckley Exit. East on Cty Hwy 48 to Cloverdale Road. South to Sand River Rd. East 3 miles to property on left.

Builder's Association Membership(s):

1320 1320 1320 Front Dimensions: Left Dimensions: Right Dimensions: Rear Dimensions: 1320 40 Acres: Min Lot Size: Davs On Market: 15 PDOM: 15

TAX INFORMATION Property ID: 0090228000 2015 Tax Year:

\$336 Tax Amt: Assess Bal: \$336 Tax w/assess: Assess Pend: No Homestead: Plat Recorded: N

General Property Information

Legal Description:

Sect-31 Twp-041 Range-D1B 40.00 Ac Northeast 1/4 Of Northeast 1/4

County: School District: Restrictions/Covts: Land Inclusions:

2165 - Hinckley-Finlayson2165 - Hinckley-Finlayson

Improvements: Zoning: Road Frontage:

Essements None Agriculture Other

Lot Description: Available Utilities: On Site Utilities: Development Status: Raw Land

None

**Builder Information** 

Builder Name: Community Name: Builder Restriction:

Open Tillable Acres: Farm Type: Pasture Acres: Wooded Acres: Soil Type:

Topography: Level Out Buildings:

Builder License #:

Crop Type: Public Remarks:

Wooded Acres: Agric Water:
40 acres of Excellent hunting property. Mix of Wooded, Planted pines, Creek and low. Access through deeded easement. Subject to minor subdivision.

Owner is an Agent?: No In Foreclosure?: No

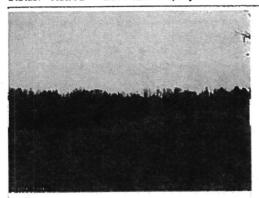
Lender Owned?: Yes Potential Short Sale?: No

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X12 Oty Hwy 48, Hinckley, MN 55037
us: Active List Price: \$69,000

Status: Active

Original List Price: \$69.000



1/5

Map Page: 999 Map Coord: A1

1-35 to Hinckley Exit. East on Hwy 48 12 miles to property on Right.

1480 1320 1320 TAX INFORMATION Front Dimensions: Property ID: Tax Year: 0090227000 Left Dimensions: 2015 \$212 Right Dimensions: Rear Dimensions: 1480 Tax Amt: Assess Bal: 46.19 Acres: \$212 Min Lot Sizes Tax w/assess: Davs On Market: 15 FOOM: 15 Assess Pend: No Homestead: Plat Recorded: N

**General Property Information** 

Sect-30 Twp-041 Range-018 46.19 Ac Southwest 1/4 Of Southwest 1/4 Micro #368178,486634,515248 Pine Legal Description:

County: School District: 2165 - Hinckley-Finlayson2165 - Hinckley-Finlayson

Restrictions/Covts: Land Inclusions:

Ensements Improvements: Zoning: Road Frontage: Hone Agriculture Other

Lot Description: Available Utilities: None

On Site Utilities: None Development Status: Raw Land

**Builder Information** 

Builder License #: Builder's Association Membership(s): Builder Name:

Community Name: Builder Restriction:

Open Tillable Acres: Farm Type:

Topography: Level Out Buildings: Agric Water: Pasture Acres: Wooded Acres: Soil Type: Crop Type: Public Remarks:

45 scres of planted pines, nursery stock and tillable. Access to property is by deeded easement.

Owner is an Agent?: In Foreclosure?: Lender Owned?: Yes Potential Short Sale?: No No

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#### This report prepared for you by Kurt Fletcher, 651-295-9058

Map

Previous · Next · 1 of 1 ·

Customer Full Display, Lots &

X16 Sand River Rd, Hinckley, MN 55037

Active

List Price:

\$14,000

Original List Price: \$14,000



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Map Page: 999

Map Coord: A1

Directions:

I-35 to Hinckley Exit. East on Cty Hwy 48 to Cloverc Sand River Rd. East 3 miles to property on left.

(Click icon for Virtual Earth Map)

Front Dimensions: 165

Left Dimensions: 1320 Right Dimensions:

1320 165

TAX INFORMATION 0090237000 Property ID:

Tax Year: 2015

Tax Amt: \$48 Assess Bal: \$48 Tax w/assess: No

Assess Pend: Home stead:

No Plat Recorded;

General Property Information

Legal Description:

Rear Dimensions:

Days On Market: 16

Acres:

PDOM:

Min Lot Size:

Sect-31 Twp-041 Range-018 5.00 Ac That Part Of Southwest 1/4 Of Southwest 1/4 Desc Corner Of SW1/4 Of SW1/4; Thence East Along South Line 165 Pt; Thence North Para To

County: School District:

Restrictions/Covts:

Land Inclusions: Improvements: Zoning:

2165 - Hinckley-Finlayson2165 - Hinckley-Finlayson

Easements None Agriculture

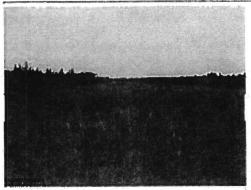
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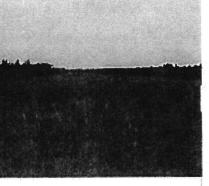
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1/1

XX8 Sand River Rd, Hinckley, MN 55037
us: Active List Price: \$109,900 Status: Active

Original List Price: \$109,900





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Map Page: 999 Directions:

Map Coord: A1

1-35 to Hinckley Exit. East on Cty Hwy 48 to Cloverdale Road. South to Sand River Rd. East 3 miles to property on left.

Builder's Association Membership(s):

Front Dimensions:

1/4

1320 Left Dimensions: Right Dimensions: 2640 2640 1320

Rear Dimensions: Acres: Min Lot Size: ØD Days On Market: 15 PDOM: 15

TAX INFORMATION Property ID: Tax Year: Tax Amt:

\$390 Assess Bal: Tax w/assess: \$390 Assess Pend: No Homestead: Plat Recorded:

0010272000

2015

2165 - Hinckley-Finlayson2165 - Hinckley-Finlayson

**General Property Information** 

Legal Description:

Sect-36 Twp-041 Range-019 80.00 Ac East 1/2 Of Northeast 1/4 Micro #366178,486634 Pine

County: School District:

Restrictions/Covts: Land Inclusions: Easements Improvements: None Agriculture

Zoning: Road Frontage:

Lot Description: Available Utilities: On Site Utilities: Development Status: Raw

None None **Builder Information** 

Builder Name: Community Name: Builder Restriction: Орел

farm Type: Soil Type: Crop Type: Public Remarks: Topography: Level Out Buildings:

Tillable Acres: Pasture Acres: Wooded Acres: Agric Water:

Terrific Hunting acreage. A mix of wooded, tillable, planted pines and low. Access by deeded exsement. Owner is an Agent?: No In Foreclosure?: No

Builder License #:

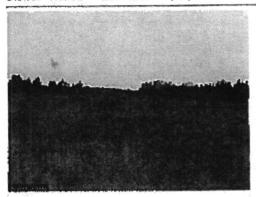
Lender Owned?: Yes Potential Short Sale?: No

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Customer Full Display, Lots & Land, MLS #: 4659212

X15 Sand River Rd, Hinckley, MN 55037

Status: Active List Price: \$99,900 Original List Price: \$99,900



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1/6

Map Coord: A1 Map Page: 999

Directions

I-35 to Hinckley Exit. East on Cty Hwy 48 to Cloverdale Road. South to Sand River Rd. East 3 miles to property on left.

Front Dimensions: 1320 TAX INFORMATION 0090232000 Left Dimensions: 2640 2640 Property ID: Tax Year: 2015 **Right Dimensions:** 1320 Tax Amt \$356 Rear Dimensions; Assess Bal: Tax w/assess: Acres: Min Lot Size: 80 \$356 Days On Market: 15 PDOM: 15 Assess Pend: No Homestead: Plat Recorded:

General Property Information Legal Description: Sect-31 Twp-04 Sect-31 Twp-041 Range-018 80.00 Ac East 1/2 Of Northwest 1/4 Micro #368178,515248

Pine
2165 - Hinckley-Finlayson2165 - Hinckley-Finlayson

County: School District: Restrictions/Covts: Land Inclusions:

Essements, None

Improvements: Zoning: Road Frontage: Lot Description: None Agriculture

Available Utilities: None On Site Utilities: None Development Status: Raw Land

**Builder Information** 

Builder's Association Membership(s): Builder License #: **Builder Name:** 

Community Name: Builder Restriction;

Орел

Tillable Acres: Pasture Acres: Wooded Acres: Farm Type:
Soil Type:
Crop Type:
Public Remarks: Ter
Owner is an Agent?: No Topography: Level Out Buildings:

Wooded Acres: Agric Water: Terrific Hunting screage. A mix of wooded, tillable and low. Access by deeded exsement.

Potential Short Sale?: No In Foreclosure?: Lender Owned?: Yes

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## INTEROFFICE MEMO

DATE:

4/1/2016

TO:

APB & BA

FROM:

SUSAN KLAPEL, COMMISSIONER OF NATURAL RESOURCE

CC:

JAKE HORBACZ, FORESTER

RE:

APPROPRIATION REQUEST

Request to approve an appropriation from BIA Central Office sent to the Office of Self Governance the amount of \$1,010.00 to be deposited into Forestry/Fire 250-549 budget for support of the 2016 Tribal Forest Development Programs.

#7

Mille Lacs Band of O	ilme	himbacoun		Date		3/16/2016	
Budget Revision	10110	-					
	250.549	dosto.					
Department Program Name	Fire Prep						CONTRACTOR OF CASE OF CONTRACTOR OF CONTRACT
Program Name	Lis Lisb					-	
		Check			Check		
Source of Revenue		Off	Amount		na	Revision Type	THE RESERVE OF THE PARTY OF THE
Source of Revenue	Federal Grant	-	\$ -		×	Increase in Revenue	and Expenditures
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4WALLAND A.	Net Revenue		THE RESERVE THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.			Increase in Reven	
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	Total Revenue						
	1		Comment Double of			December	Revised Amount
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Salaries	4000				-		
	4105				-	THE RESIDENCE OF THE PERSON NAMED OF THE PERSO	•
Health	professional accommunity of the State of State o	-					
Life	4105						
Disability	4107				-		-
Dental	4108						
Work Comp	4109				-		-
Unemployment	4110	-					
Retirement	4111						-
FICA E/S	4112						
							·
Contract Fire Service	4300	-					, <b>m</b>
Loca! Mileage	4400						
Non- Local Travel	4450					1	-
Training	5000	****		-	1		-
Miscellaneous	5700		638.35	1,010.00	1	THE RESERVE OF THE PARTY OF THE	1,648.35
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Office Supply	All and the second seco			-	-		
Cultural Activities	6200						
Program Supplies	6400					<del></del>	
Building Maintenance	. 6600			deposite trabation had bloom and or service			-
Vehicle/Equip. Maint.	6720				-	or the second control over the second	
Emerald Ash	6800						_
D3 Storm Clean-up	6802					MET - THE CHARLES - MORE STREET, AS ASSOCIATED AND ASSOCIATION OF THE CHARLES AND ASSOCIATION	• ,
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Equipment	7100						-
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Commissioner of Natural R		Date	214	Administration Po	licy Bo	ard	Date
Commissioner of Natural R			<u>Σ</u> 1φ	Administration Po	licy Bo	ard	Date

REQUEST NO.: OSG631

## **DEPARTMENT OF THE INTERIOR** SELF-GOVERNANCE COMPACT/FUNDING AGREEMENT AND AMENDMENTS

AUTHORITY TO OBLIGATE

COMPACT NO.: GT-OSGT410-16

COMPACT TRIBE/TRIBAL CONSORTIUM: MILLE LACS BAND OF CHIPPEWA

DOC REQUEST NO .: 7

COMPACT PERIOD: Fiscal Year 2016 DATE: Thursday, March 31, 2016

ACCT Line	BFY	Program	Description	Current	Increase Decrease	Total Authority
1	16-17	T9240	S/G OIP (2 Year)	\$525,453	SO	\$525,453
2	2016	92900	S/G BLM-FIRE MANAGEMENT	\$91,413	SO	\$91,413
3	2016	95500	S/G HHS-N.E.W. AND TANF	\$1,152,867	51,158,173	\$2,321,040
6	16-17	T9A40	S/G OIP - UTB (2 Year)	50	\$1,010	\$1,010
			Total:	51,779,733	\$1,159,183	\$2,938,916

Authority to Obligato: All conditions and restrictions contained in 42 BIAM Supplement 4 apply to this agreement.

You may not exceed this limitation without additional authority signed by the allottee of these funds.

Signature of Authorizing Official Director, Office of Salf-Governance

MAR 3 1 2016

Date

This Funding Agreement/Amendment is offered under authority of Title IV, P.L. 100-472, P.L. 102-184, and P.L. 93-638 as amended, the Indian Self-Determination and Education Assistance Act.

Cost Code	Listing of increases/Decreases	
	Description	Amount
95500 NON TPA	Temporary Asst for Needy Families (TANF) FY16 Q2 Distribution of Dept. of Health and Human Svcs Temporary Assistance to Needy Families for inclusion in approved P.L. 102-477 plans. One time distribution of funds. 16TANF002.	\$1,158,173
N3E10 NON TPA	ROLLUP 95500 Total:	\$1,158,173
0	Forestry Development Dist of non-recurring Forestry Pri Funds in sppt. of FD Actvs incl or are assoc. w/procommerical thinning of overstocked forests; ping of comm. tree species; site prep; cone col., seed processing & storing; & gmhs ops. One time only funds. 16UTBD01.	\$1.010
	ROLLUP T9A40 Total:	\$1,010
	COMPACT TOTAL:	\$1,159,183



Run date: 04/01/2016 @ 14:26 Bus date: 04/01/2016

Mille Lacs Band of Ojibwe Indians Revenue and Expense w/Contracts

Select..: A250-549-XXXX-XXXX GLREVEX.LO2 Page 2

250 NATURAL RESOURCES FUND

x	F	iscal year th	ru period	ending 04/30/2	016			
ACCOUNT	ANNUAL MON	TH TO DATE	YEAR	TO DATE OUT	STANDING	CONTRA	CT AVAIL	ABLE
DESCRIPTION	BUDGET EXPE	NDITURES	EXPEN	IDITURES P	O. COM	MITMENTS	BALANCE	% USED
250-549-3301-0000 FIRE PREF	SELF-GOV. C/O REV	5,800.00	.00	.00	.00	.00	5,800.00 .00	)
Total Revenue	5,800.00	.00	.00	.00 .00	5,800	.00 .00		
250-549-4000-0000 FIRE PREI	SALARY .	00 3,89	1.83	65,692.07	.00	.00 (65	,692.07) .00	
250-549-4105-0000 FIRE PREF		.00	(30.00)	21,391.28	.00	.00	(21,391.28)	.00
250-549-4106-0000 FIRE PREF		.00	.00	357.34	.00	.00 (3	57.34) .00	
250-549-4107-0000 FIRE PREI		.00	.00	953.27	.00	.00 (9	953.27) .00	
250-549-4108-0000 FIRE PREI		.00	(5.79)	1,037.56	.00	.00	(1,037.56)	.00
250-549-4109-0000 FIRE PREI		.00	101.18	2,722.57	.00	.00	(2,722.57) .0	0
250-549-4110-0000 FIRE PRE		.00	87.56	977.22	.00	.00	(977.22)	00
250-549-4111-0000 FIRE PRE		.00	154.13	1,865.42	.00	.00 (	1,865.42} .00	)
250-549-4112-0000 FIRE PRE	FICA EMPLOYERSHA	.00	294.9	9 4,961.38	.00	.00	(4,961.38)	.00
250-549-4300-0000 FIRE PRE		1,140.00	.00	1,140.00	.00	.00	.00 1.0	00
250-549-4400-0000 FIRE PREI		.00	.00	189.80	.00	.00 (	189.80) .00	
250-549-4450-0000 FIRE PRE	NON LOCAL TRAVEL	.00	.00	3,762.84	.00	.00	(3,762.84)	00
250-549-4550-0000 FIRE PRE	POSTAGE	.00	.00	10.68 .00	.00	(10.6	.00	
250-549-5000-0000 FIRE PRE	TRAINING	.00	.00	35.00 .00	.00	(35.0	.00	
250-549-5700-0000 FIRE PRE	MISCELLANEOUS	4,660.00	.00	4,021.65	.00	.00	638.35	.86
250-549-6100-0000 FIRE PRE	P OFFICE SUPPLY	.00	.00	170.97	.00	.00 (1	70.97) .00	
250-549-6400-0000 FIRE PRE	P PROGRAM SUPPLIES	.00	.00	1,241.97	2,899.94	.00	(4,141.91)	.00
250-549-6720-0000 FIRE PRE	P VEHICLE/EQUIP. MA	.00	.00	9,680.85	2,785.44	.00	(12,466.29)	.00
250-549-6800-0000 FIRE PRE	PEMERALD ASH ONLY	.00	.00	1,131.91	795.00	.00	(1,926.91)	.00
250-549-7000-0000 FIRE PRE	P SMALL EQUIPMENT	.00	.00	1,019.31	.00	.00	(1,019.31)	.00
250-549-9010-0000 FIRE PRE	P INDIRECT COST	.00	.00	13,040.68	.00	.00 (1	3,040.68) .0	)
Total Expenditure	5,800.00 4	,493.90	135,403	77 6,480.38	.00	(136,084	1.15) 24.46	
	.00 (4,493.90)	(135,403.	77) (6,4	80.38) .00	141,8	84.15 .00		

LACS RES

## INTEROFFICE MEMO

DATE:

4/4/16

TO:

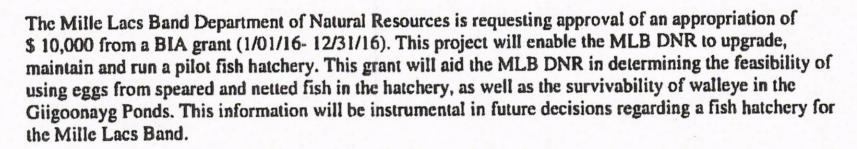
APB / BAND ASSEMBLY

FROM: SUSAN KLAPEL, COMMISSIONER OF NATURAL RESOURCES

CC:

RE:

APPROPRIATION REQUEST



Of the funds to be appropriated, \$9,096.00 will be appropriated into 250-538-6400 for program supplies and \$904.00 will be put back into 250-530 DNR General budget for purchases made for the Fisheries program.

Please contact Carl Klimah from my staff at extension x7733 if you have any questions regarding the contents of this Memo.

Mille Lacs Band of C	Djibwe		Date	4/4/2016	
Budget Revision					
Department	250-538				
Program Name	Fisheries				
	C	heck		Check	- MANAGE - CONTROL OF THE SECOND STATE OF THE
igurce of Revenue	The second secon	on Amount	-	on Revision Type	
	Federal Grant	\$ 9,096.00		Increase in Revenue a	
an all the season of the control of the season of the seas	State Grant	\$ .	1	Contingency Fund Utili	
	Net Revenue	\$ ·		X Increased Expenditure	
	Carryover	s .		Increase in Revenu	8
	Program Transfer	\$ .		Carry Over	
	Income	s -			
udite discounts had form hand value. As secrete discount discounts which had been been desired as and hands who	Total Revenue	\$ 9,096.00			
expenditures:	Account Code	Current Budget	Increase	Dacrease	Revised Amount
Salaries	4000	*	The contract of the contract o		*
-lealth	4105		-		
lfe	4106		-		
Disability	4107				
Dental	4108		-		•
Work Comp	4109		-		. +
Unemployment	4110		-		
Retirement	4111	The same and the s	-		*
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Contract Services	4300			Commission for the second commission of the se	
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Von- Local Travel	4450	est des en esta en en esta en en esta en en esta en es		CONTRACTOR AND	
Communication	4500	Control of the Contro	angangan pangangan manangan pangan		
Postage	4550			*	-
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Fraining	5700	na te mon again e se proposada manta recordo de la miliana de cacarcola a disclar			
Miscellaneous	The second secon	STANDARD ST			water and the contract of the
Supplies	6100				
Office Supplies	6200				9,096.0
Program Supplies	6400		9,096.00		
Vehicle Equipment	6720				
Program Activities	6800				
Small Equipment	7000		-	The second distribution of the second distributi	
Equipment	7100		•		*
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Totales		s -	\$ 9,096.00	\$ .	9,096.
Totels:	od oczastki comitate się się się ili ilikus in cze hostowalkie o zastachianie in		- a,uso.uu		3,090.
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Commissioner of Natural I	Resources	ate	Administration Police	ry Board	Date
AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	reconstant and an artist of the second secon	at the state of th		And the second s	- Commence

	Total Expenditure	250. 538.4106. 250. 538.4107. 250. 538.4107. 250. 538.4107. 250. 538.4107. 250. 538.4107. 250. 538.4107. 250. 538.4110. 250. 538.4112. 250. 538.4112. 250. 538.4112. 250. 538.6100. 250. 538.600. 250. 538.600. 250. 538.600. 250. 538.7000. 250. 538.7000. 250. 538.7000.	Total Revenue	250-538-8030-	ACCOUNT DESCRIPTION
	iture	ISO. 538-4000-0000 FISHERIES SALARY  150-538-4106-0000 FISHERIES LIFE INSURANCE  150-538-4106-0000 FISHERIES LIFE INSURANCE  150-538-4108-0000 FISHERIES DENTAL INSURANCE  150-538-4109-0000 FISHERIES ORNER COMPENSATI  150-538-4109-0000 FISHERIES WARKER COMPENSATI  150-538-4110-0000 FISHERIES WARKER COMPENSATI  150-538-4110-0000 FISHERIES WARKER LOCAL TRAVEL  150-538-4100-0000 FISHERIES WARKER SHOULT TRAVEL  150-538-6100-0000 FISHERIES WERL/EQUI PAINT  150-538-6720-0000 FISHERIES SPACKEW ACTIVITY  150-538-7100-0000 FISHERIES	re	250-538-8030-0000 FISHERIES NET REVENUE	
.00	2,500.00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	2,500.00	2,500.00	ANKUAL
(1,964.07)	1,964.07	1,884,80 (30,00) ,00 (5.79) 24,59 21,26 69,36 ,00 ,00 ,00 ,00	.00	.00	PONTH TO DATE EXPENDITURES
(35,941,69)	35,941.69	22,806,08 1,039,74 81,68 52,27 (5,79) 913,46 491,93 1,649,69 203,00 106,83 435,00 3,468,40 700,00 3,999,40	.00	.00	Fisca YEAR TO DATE EXPENDITURES
(400.00)	400.00	410.00 .00 .00 .00 .00 .00 .00 .00	.00	.00	OUTSTANDING P.O.
.00	.00		.00	.00	Fiscal year thru period ending 04/30/2016 DATE OUTSTANDING CONTRACT URES P.O. COUNTMENTS
36,341.69	(33,841.69)	(22,806,08) (1,039,74) (81,68) (52,27) 5,79 (913,46) (491,93) (1,649,69) (203,00) (106,83) (435,00) (3,468,40) 1,800,00 (3,999,40)	2.500.00	2,500.00	72016 AVAILABLE BALANCE
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Run date: 04/04/2016 @ 16:12 Bus date: 04/04/2016

Hille Lacs Band of Ojibwe Indians Revenue and Expense w/Contracts

Select..: A250-538-XXXX-XXXX
GLREVEX:LOZ Page 2

Budget Revision	bwe	The second of th	Date	4/4/2016	
WEDGE AND THE PROPERTY OF THE		- {	-		
	DNR (General)				and the second s
Program Name	250-530				
	Ch			Check	Land the boles and the state of
Source of Revenue		er <u>Amount</u>		on Revision Type	CARL BAR BENG TO STREET AND TO STREET AND THE STREE
	Federal Grant	5 904.00		Increase in Revenue a	and Expenditures
	State Grant	s ,		Contingency Fund Util	
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MANAGEMENT AND THE PROPERTY AND THE PROPERTY AND THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE P	Carryover			Increase in Revenu	
	Program Transfer	S .		Carry Over	
	Self Governance	\$ .		Dept Transfer	
	Total Revenue	\$ 904.00		State State State State	
Expenditures:	Account Code	Current Budget	Increase	Decrease	Revised Amount
	4000				THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN T
Salaries	4105			Source of Control of the State	
Health	4106				· A
ille	NAME AND ADDRESS OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER.				
Disability Dental	4107 4108			A STATE OF THE PROPERTY OF THE	· ·
AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	4109		**************************************		
Nork Comp	4109				
Unemployment Performent	4111			Commence of the second	
Retirement	4111	-			
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Contract Condes	4300		S 904.00	ACCEPTAGE OF THE PARTY OF THE P	904.00
Contract Services	4300		3 304.00		201.00
Non-Local Travel	4450				
CONTRACTOR OF THE PROPERTY OF	4500		and the second s	a cold constability of the state of the stat	
Telephone					
Postage	4550 5000			ephysiological de communication de la communic	
Fraining	5100			ALCOHOL: THE RESIDENCE OF THE PARTY OF THE P	- Navago de Cara de Ca
Legal Expenses					-
Miscellaneous	5700 6100			The state of the s	
Office Supplies	THE THE PARTY OF T		Plant contraction properties (MRC-1041)		
nsurance	6120 6200	white the state of	State Control of the	to a construction of the second secon	
Miscellaneous Supply	6300	-	- Magazina interferina con consultan portor \$1500		-
Printing/Copy Program Supplies	6400		enterroller enter en		-
Rent	6500			CONTROL DE LA CO	
DNR Bldg. Equipment	6600		- manual madular communication of the results	Countries or diversal to the contribution of t	
Donations	6668				
Building Utilities	5700				
Building Utilitles D2	6702				
Vehicle/Equip. Maint.	6720				
A STATE OF THE PARTY OF THE PAR	Marine appropriate the second	oberti en 1414 di seccioni con esconoscia reprenditación in redesabilizare de con	errette a coldina en de distance de servez de recisione en		The state of the s
Vehicle/Equip. Maim. D2 Uniform	6722				
and the second company of the second contract	6801		-		-
Treaty Rights Program Activities	6802				
	THE RESIDENCE OF THE PROPERTY	egyengheir mendiferszürentejek ések jest distriction de residente zierendi			
Small Equipment Small Equipment D2	7000			September 1991 and 19	-
Small Equipment U2	7100				
Equipment D2	7100	group of the second of the sec	Control of the Contro		
Equipment D2  DNR Construction	7102				
Indirect Cost	9010		The same are strongered production and the same and the same are strongered and the same are		
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AND THE PROPERTY OF A CO. A. C.		5 -	\$ 904.00	s -	904.00
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Run date: 04/04/2016 @ 16:11 Bus date: 04/04/2016 Mille Lacs Band of Ojibwe Indians Revenue and Expense w/Contracts Select..: A250-530-XXXX-XXXX GLREVEX.LO2 Page 2

250 NATURAL RESOURCES FUND

					od ending 04/30/20	116	
ACCOUNT		HONTH TO DATE	YEAR TO DATE	<b>OUTSTANDING</b>	CONTRACT	AVAILABLE	
DESCRIPTION	BUDGET	EXPENDITURES	EXPENDITURES	P.O.	COMMITMENTS	BALANCE	≇ USE
250-530-3210-0000 NR HUNTING LIC. FEES	.00	.00	516.00	.00	.00	(516.00)	.0
250-530-3800-0000 NR HISCELLANDUS INCOME	.00	.00	732.18	.00	.00	(732.18)	.0
250-530-3802-0000 NR LAND LEASES	.00	.00	12.00	.00	.00	(12.00)	.0
Total Revenue	.00	.00	1,260.18	.00	.00	(1,260.18)	.0.
250-530-4000-0000 NAT. RESOURCES REG. SALARY	.00	19,216.03	261,020,42	.00	.00	(261,020.42)	.0
250-530-4105-0000 NAT. RESOURCES HEALTH INS.	.00	(90.00)	78,757.87	.00	.00	(78,757.87)	.0
250-530-4106-0000 NAT. RESOURCES LIFE INS.	.00	.00	1,502.18	-00	.00	(1,502,18)	.0
250: 530: 4107: 0000 NAT. RESOURCES DISAB. INS.	.00.	.00	3,619,48	.00	.00	(3,619,48)	.0
250-530-4108-0000 NAT. RESOURCES DENTAL INS	.00		2,139.58	.00	.00	(2,139.58)	.0
250-530-4109-0000 NAT, RESOURCES WORKER COMP	.00	100.38	4,226.36	.00	.00	(4,226,36)	.0
250-530-4110-0000 WAT, RESOURCES UNEMPLOYMENT	.00	229.17	3,902.95	.00	.00	(3,902,95)	.0
250-530-4111-0000 NAT. RESOURCES RETIREMENT	.00	474.96	12, 286, 01	.00	.00	(12,286,01)	.0
250-530-4112-0000 NAT. RESOURCES E/S FICA	.00	474.96 771.35	19,118.24	.00	.00	(19,118,24)	.0
250-530-4300-0000 HAT. RESOURCES CONTRACT LAB	.00	.00 .00 .00 .00 .00 .00 .00 .00 .00	132,474,02		85,296.02	(217,770,04)	.0
250-530-4400-0000 NAT. RESOURCES LOCAL HILEAG	.00	.00	1,621.37	.00	.00	(1,621.37)	.0
250-530-4450-0000 NAT. RESOURCES NOW-LOCAL MI	.00	.00	1.022.41	.00	.00	(1.022.41)	.(
250-530-4500-0000 NAT. RESOURCES TELEPHONE	.00	.00	9,742,15	.00	.00	(9,742.15)	.(
250-530-4550-0000 NAT. RESOURCES POSTAGE	.00	.00	403.15	.00	.00	(403.15)	.(
250-530-5000-0000 NAT. RESOURCES TRAINING	.00	.00	135.00	.00	.00	(135.00)	. (
250-530-5700-0000 NAT. RESOURCES HISC.	.00	.00	6,668.55	600.00	.00	(7,268.55)	. (
250-530-6100-0000 NAT. RESOURCES OFFICE SUPPL	.00	.00	1,598.79	350.81	.00	(1,949,60)	.0
250-530-6300-0000 NAT. RESOURCES PRINTING	.00	.00	2.427.67	.00	.00	(2,427,67)	.0
250-530-6400-0000 NAT. RESOURCES PROGRAM SUPP	.00	.00	11,081.54	3,700,00	.00	(14,781.54)	.1
250-530-6600-0000 MAT. RESOURCES DNR BLDG/EQ	.00	-00	4,249.83	.00	.00	(4,249.83)	
250-530-6668-0000 NAT, RESOURCES DONATIONS	.00	.00	1,608,47	.00	.00	(1,608.47)	.1
250-530-6700-0000 NAT. RESOURCES BUILD UTILIT	.00	.00	14,109.38	.00	.00	(14,109.38)	.0
250-530-6702-0000 NAT. RESDURCES D2 BUILD UTI	.00	.00	1.694.12	.00	.00	(1.694.12)	.0
250-530-6720-0000 NAT. RESOURCES VEH/EQUIP 08	.00	.00 278,49	26,290.72	5,472,60	.00	(31,763,32)	.0
250:530-6722:0000 NAT. RESOURCES D2 VEH/EQIP	.00.	.00	3,076.99	.00	.00	(3,076,99)	.4
250-530-6800-0000 NAT. RESOURCES DNR- UNIFORM	.00	.00	3,955,64	.00	.00	(3.955.64)	.1
250-530-6801-0000 NAT. RESOURCES TREATY RIGHT	.00	.00	4,500.63	.00	.00	(4.500.63)	
250-530-7000-0000 NAT. RESOURCES SHALL EQUIP	.00	.00 .00 .00 .00 .00	425.00	.00 2,920.26	.00	(3,345,26)	.1
250-530-7100-0000 NAT. RESOURCES EQUIP PURCHA	.00	.00	2,786,26	.00	.00	(2,786.26)	.0
250-530-7200-0000 NAT. RESOURCES DNR- CONSTRU	.00	.00	1,180.97	.00	.00	(1,180.97)	.(
250-530-9010-0000 NAT. RESOURCES INDIRECT COS	.00	.00	62,645,75	.00	.00	(62,645.75)	.0
Total Expenditure	.00	20.967.75	680,271.50	13.043.67	85,296.02	(778,611.19)	0.
	.00	(20.967.75)	(679,011.32)	(13.043.67)	(85,296.02)	777,351.01	.0

2015 New Obligations Scheduled for Next (ATO)

Office of Self Governance

Tuesday, March 29, 2016

Compact NBR: OSGT410 MILLE LACS BAND OF CHIPPEWA

**Cost Code** 

**Program Name** 

Obligation

Amount **Date Entered**  Entered By

N3F12 NON TPA

Fish Hatchery Maintenance (UTB)

\$10,000 03/23/2016 Rufina Villicana

R9C70 TPA/Region

ATO Comment: Funding has been transferred to the Mille

Lacs Band in support of Hatchery Maintenance. One time

funds distribution. 15UTB099.

Real Estate Services Program (UTB)

\$92,168 03/29/2016 Rufina Villicana

ATO Comment: Reprogramming of excess FY15 Fee to Trust Program funding In support of the Oneida Tribe of Indians. One time reprogramming only. 15UTB113.

[\$92,168.79]

Rollup T9A40 Total:

\$102,168

2015 Compact Total:

\$102,168

Account

**Summar of Self Governance Accounts** 

Tolal

**Obligations** 

T9A40

S/G OIP - UTB (2 Year)

\$102,168

Report Total: \$102,168 Fribe: MILLE LACS BAND OF CHIPPEWA 3IA Tribal Organization Code: F50410 DSG Tribal Compact Code: OSGT410

3IA Area Office: F00100 - MIDWEST REGION

3IA Agency Office: F50000 - MINNEAPOLIS AGENCY

FY2015

•	FFS	2045	Α	В	С	D	E=sum(AD)
	Cost Code	2015 AFA Total	Cumulative Base	Shortfall Base	Additional Shortfall Funding	Additional Reprogrammed Funding	Cumulative Obligations
fribal Transportation Planning	F3600*	0	0	0		0	0
	Fund 93F11 Total	0	0	0	(	0	0
Femporary Asst for Needy Families (TANF)	95500*	4,550,816	0	0	(	4,550,816	4,550,816
Vative Employment Works (NEW) - HHS	95520	61,723	0	0	(		61,723
	Fund 95005 Total	4,612,539	0	0	(		4,612,539
Resources Management	99500*	0	0	0	(	244,550	244,550
	Fund 99000 Total	0	0	0	(		244,550
Fechnical Training	A3080	0	0	0	(		0
Assistant Secretary Support	A5000	44,779	44,779	0	(	0	44,779
Administrative Services	A5220	24,478	8,323	16,155	(	0	24,478
Facilities Management	A5370	4,572	4,572	0		0	4,572
Executive Direction (Regional)	A6000	3,115	1,059	2,056	(	0	3,115
Admin Svcs (Regional-Safety)	A6110	2,527	2,527	0	(	0	2,527
Executive Direction - TPA/Agency	A9010	13,967	9,759	4,208	(	0	13,967
Administrative Services - TPA/Agency	A9120	41,933	30,062	11,871	(	0	41,933
	Fund A0002 Total	135,371	101,081	34,290	(	0	135,371
Frust Management Improvement Project (UTB)	A3A00*	0	0	0	(	0	0
	Fund A0009 Total	0	0	0	(	0	0
Economical Development	C6010	3,416	3,416	0	(	0	3,416
lob Placement and Training - TPA/Agency	C9035	68,249	62,423	5,826	C	0	68,249
Job Placement and Training - TPA/Tribal	C9035	0	0	0		47,000	47,000
Economic Development - TPA/Agency	C9110	7,598	7,064	534	C		7,598
Road Maintenance - TPA/Tribal	C9250	17,500	17,500	0	C	0	17,500
	Fund C0002 Total	96,763	90,403	6,360	C	47,000	143,763
Education Line Officers	E5030	3,951	3,951	0			3,951
Johnson O'Malley - TPA/Tribal	E9040	48,900	48,900	0		•	48,900
fribal Scholarships - TPA/Agency	E9310	148,627	129,764	18,863	Č		148,627
Inbal Adult Education - TPA/Agency	E9320	0	0	0	ď	_	0

Tribe: MILLE LACS BAND OF CHIPPEWA 3IA Tribal Organization Code: F50410 OSG Tribal Compact Code: OSGT410

3IA Area Office: F00100 - MIDWEST REGION

3IA Agency Office: F50000 - MINNEAPOLIS AGENCY

	FFS	2015	· A	В	C Additional	D Additional	E=sum(AD)
	Cost Code	AFA Total	Cumulative Base	Shortfall Base	Shortfall Funding	Reprogrammed Funding	Cumulative Obligations
	Fund E0002 Total	201,478	182,615	18,863	(	0	201,478
Social Services	H5010	0	0	0	(	0	0
Social Services	H6010	2,158	2,158	0	(	0	2,158
-lousing Development	H6030	13,466	13,466	0	(	0	13,466
Social Services - TPA/Agency	H9010	16,140	15,142	998	(	1,303	17,443
Nelfare Assistance - TPA/Tribal	H9130	0	0	0	(	0	0
ndian Child Welfare Act - TPA/Tribal	H9220	45,000	45,000	0	(	9,691	54,691
-lousing Improvement Program - TPA/Tribal	H9370	0	0	0	(	0	0
	Fund H0002 Total	76,764	75,766	998		10,994	87,758
Criminal Investigations/Police Service	J3000	52,861	0	0	(	52,861	52,861
.aw Enforcement Projects	J3300	0	0	0	(	) 0	0
Substance Abuse	J3320	698	0	698	(	0	698
Community Fire Protection - TPA/Agency	J9030	878	878	0	. (	0	878
Fribal Courts Programs - TPA/Agency	J9080	26,519	26,519	0	(	0	26,519
	Fund J0002 Total	80,956	27,397	698	(	52,861	80,956
Rts Protection Implementation	N3110	0	0	0	(		0
Chippewa/Ottawa Treaty-Volght	N3114	217,545	217,545	0	(	) 0	217,545
Fribal Mgmt/Development Prgm	N3210	29,843	29,843	0	(	28,317	58,160
Nater Mngmt, Plan&Pre-Dvlpmnt	N3420	0	0	0	. (	•	0
Forestry	N3E00	0	0	0	(	) 0	O
Fish Hatchery Maintenance (UTB)	N3F12	0	0	0		10,000	10,000
Vatural Resources, General (UTB)	N5A10	0	0	0	Control for the first of the same of the s	Control of the second of the s	O
Natural Resources, General (UTB)	N6A10	1,198	0	1,198	(	0	1,198
Agriculture (UTB)	N6A20	1,060	1,060	0		0	1,060
Forestry (UTB)	N6A30	4,464	3,345	1,119	(	0	4,464
Forest Marketing Assistance (UTB)	N6A31	245	245	0		) 0	245
Nater Resources (UTB)	N6A40	1,386	1,386	0	,	) 0	1,386
Wildlife and Parks (UTB)	N6A50	2,997	2,997	0			2,997

Fribe: MILLE LACS BAND OF CHIPPEWA
3IA Tribal Organization Code: F50410
DSG Tribal Compact Code: OSGT410

3IA Area Office: F00100 - MIDWEST REGION

3IA Agency Office: F50000 - MINNEAPOLIS AGENCY

	550	0045	Α	В	С	D	E=sum(AD)
	FFS Cost Code	2015 AFA Total	Cumulative Base	Shortfall Base	Additional Shortfall Funding	Additional Reprogrammed Funding	Cumulative Obligations
Vatural Resources (UTB) - TPA/Agency	N9A05	10,123	9,105	1,018	0	0	10,123
Forestry Program (UTB) - TPA/Agency	N9C30	56,532	14,133	42,399	0	19,262	75,794
Nater Resources Program (UTB) - TPA/Agency	N9D40	14,207	14,207	0	0		14,207
Wildlife & Parks Program (UTB) - TPA/Agency	N9E50	12,836	12,836	0	0	0	12,836
Wildlife & Parks Program (UTB) - TPA/Region	N9E50	540	540	0	0	0	540
Nildlife & Parks Program (UTB) - TPA/Tribal	N9E50	82,067	82,067	0	0	0	82,067
Fui	nd N0002 Total	435,043	389,309	45,734	0	57,579	492,622
Litigation Support	R3210	0	0	0	0		0
Frust Services (UTB)	R5C10	0	0	0	0	0	0
Real Estate Services (UTB)	R5C40	0	0	0	0	0	0
Other Indian Rights Protection	R6020	7,419	7,419	0	0	0	7,419
Trust Services (UTB)	R6C10	2,578	2,578	0	0	0	2,578
Real Estate Services (UTB)	R6C40	6,726	5,045	1,681	0	0	6,726
Environmental Quality Services (UTB)	R6C70	1,153	1,153	0	0	0	1,153
orobate (UTB) - TPA/Region	R9B10	0	0	0	0	0	0
Real Estate Services Program (UTB) - TPA/Agency	R9C70	21,812	5,453	16,359	0	0	21,812
Real Estate Services Program (UTB) - TPA/Region	R9C70	0	0	0	0	92,168	92,168
Fu	nd R0002 Total	39,688	21,648	18,040	0	•	131,856
Community Services, General	T5010	0	0	0	0		0
Fribal Government Services	T5020	0	0	0	0	0	0
All Other Aid to Tribal Government	T6020	4,112	1,398	2,714	0	0	4,112
Other Aid to Tribal Government - TPA/Agency	T9020	29,376	26,344	3,032	0	0	29,376
Other Aid to Tribal Government - TPA/Tribal	T9020	12,099	12,099	0	0	0	12,099
Self-Governance Compacts - TPA/Tribal	T9240*	-271,270	-271,270	0	0	0	-271,270
Self-Governance Compacts-Adjustments - TPA/Triba	T9240a	0	0	0	0	-215,000	-215,000
Contract Support - TPA/Region	T9370	0	0	0	0		338,704
「PA General Increase - TPA/Tribal	T9901	13,691	228,691	0	0		228,691
338 Pay Costs - TPA/Tribal	T9902	386,488	386,488	0	0	_	424,092

OSG Tribal Compact Code: OSGT410

Office of Self Governance

SIA Area Office: FUUTUU - MIDWEST							
3IA Agency Office: F50000 - MINNEA	POLIS AGENCY						
			Α	В	С	D	E=sum(AD)
	FFS	2015			Additional	Additional	
	Cost	AFA	Cumulative	Shortfall	Shortfall	Reprogrammed	Cumulative
	Code	Total	Base	Base	Funding	Funding	Obligations
Retirement Adjustment - TPA/Tribal	T9903	5,600	5,600	0		0 0	5,600
	Fund T0002 Total	180,096	389,350	5,746		0 161,308	556,404
Road Maintenance - TPA/Tribal	T9650	0	0	0		0 15,648	15,648
	Fund T0009 Total	0	0	0		0 15,648	15,648
<sup>o</sup> reparedness	92120	126,306	0	0		0 203,504	203,504
Preparedness Program Mgmt (Indirect Costs)	92121	0	0	0		0 0	0
	Fund 92000 Total	126,306	0	0		0 203,504	203,504
Supplemental Youth Services-LABOR	95130	20,278	0	0		0 21,436	21,436
Comprehensive Services(Adult)-LABOR	95140	43,673	0	0		0 44,537	44,537
	Fund 95002 Total	63,951	0	0		0 65,973	65,973
	Report Total	6,048,955	1,277,569	130,729		0 5,564,124	6,972,422
OSGT410 - 2015 MILLE LACS BAND	OF CHIPPEWA					-,,	-,-,-,-
			Total				
SUMMARY BY SG ROLLUP ACCOU	NTS	Account	Obligations				
S/G OIP (2 Year)		T9240	1,650,991				
3/G OIP - UTB (2 Year)		T9A40	121,430				
3/G HHS-N.E.W. AND TANF		95500	4,612,539				
3/G BLM-FIRE MANAGEMENT		92900	203,504				
3/G LABOR-JTPA IV-A, II-B		95700	65,973				
TRUST-NATURAL RESOURCES (RE	IMBURSABLE)	99500	244,550				
		Rollup Total:	6,898,987				

Tuesday, March 29, 2016

Pay To	Date	Amount		Accounting (Description of Transaction	
Carl Klimah	2/6/2016	\$	18.11	250-530-6720	Gas Reimbursement
Elizabeth Wright	10/7/2015	\$	38.00	250-530-6720	Gas for DNR 018
InterContinental Hotels & Resorts	10/26/2015	\$	2,386.27	250-530-5700	Tribal Fisheries Meeting
Menards Tempco	1/27/2016	\$	203.66	250-530-6600	Hatchery Tank Pump
Tempco	1/27/2016	\$	700.00	250-530-6600	Hatchery Tank Stand

TOTAL	\$	3,327.93
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