

Ordinance 36-16

An Ordinance of Supplemental Appropriation for the Education, Health & Human Services and Natural Resources Departments for the Fiscal Year ending September 30, 2016.

The District II Representative introduced the following Bill on the 3<sup>rd</sup> day of May, 2016.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing an expenditure for the Education, Health & Human Services and Natural Resources Departments for the Fiscal Year ending September 30, 2016.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Education, Health & Human Services and Natural Resources Departments for the Fiscal Year ending September 30, 2016.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Fifty-two thousand five hundred dollars and no cents (\$52,500.00) for Early Learning Scholarship Grant 201-358 of FY16 Grant Funds as submitted under **Education**; Eighty-five thousand seven hundred twenty dollars and no cents (\$85,720.00) for Social Nutrition 220-451 of FY16 Title VI Part A Grant Funds as submitted; Twenty-one thousand four hundred ten dollars and no cents (\$21,410.00) for Native American Caregiver Support Program 220-463 of FY16 Grant Funds under **Health & Human Services**; Five hundred fifty thousand dollars and no cents (\$550,000.00) for Real Estate 250-595 of FY16 Permanent Initiative Funds to support the purchase of approximately 489.57 acres in Pine County; One thousand ten dollars and no cents (\$1,010.00) for Fire Prep 250-549 of FY16 Self Governance Funds to support the 2016 Tribal Forest Development Programs; Ten thousand dollars and no cents (\$10,000.00) for Fisheries 250-538 of FY16 BIA Grant Funds for program supplies under **Natural Resources** which amends the **Total Fiscal Year 2016 Mille Lacs Band Tribal Operations** to read: One hundred seventy-eight million five hundred ninety-five thousand eight hundred ninety-nine dollars and sixty-five cents (\$178,595,899.65); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2016</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
<b>Education</b> Early Learning Scholarship Grant 201-358 of FY16 Grant Funds	\$52,500.00	<b>\$3,149,367.00</b>

**Health & Human Services**

Social Nutrition 220-451  
of FY16 Title VI Part A Grant Funds \$85,720.00

Native American Caregiver Support  
Program 220-463  
of FY16 Grant Funds \$21,410.00 **\$1,637,904.00**

**Natural Resources**

Real Estate 250-595  
of FY16 Permanent Initiative Funds \$550,000.00

Fire Prep 250-549  
of FY16 Self Governance Funds \$1,010.00

Fisheries 250-538  
of FY16 BIA Grant Funds \$10,000.00 **\$2,209,616.81**

**Total Grant Funds for Fiscal Year 2016 \$4,219,062.00**

**Total Permanent Initiative Funds for Fiscal Year 2016 \$38,207,790.36**

**Total Operational for Fiscal Year 2016 \$178,595,899.65**

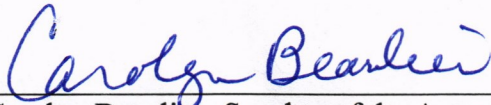
Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2016. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 36-16  
(Band Assembly Bill 17-01-36-16)

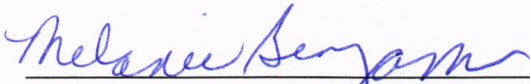
Introduced to the Band Assembly on this  
Third day of May in the year  
Two thousand sixteen.

Passed by the Band Assembly on this  
Third day of May in the year  
Two thousand sixteen.

  
\_\_\_\_\_  
Carolyn Beaulieu, Speaker of the Assembly

APPROVED

Date: May 3, 2016

  
\_\_\_\_\_  
Melanie Benjamin, Chief Executive



**OFFICIAL SEAL OF THE BAND**

Band Assembly Bill 17-01-36-16

A Bill of Supplemental Appropriation for the Education, Health & Human Services and Natural Resources Departments for the Fiscal Year ending September 30, 2016.

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Preamble

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Social Nutrition 220-451  
of FY16 Title VI Part A Grant Funds \$85,720.00

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Program 220-463  
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Real Estate 250-595  
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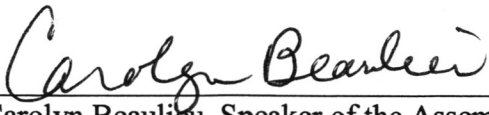
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All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 36-16  
(Band Assembly Bill 17-01-36-16)

Introduced to the Band Assembly on this  
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Carolyn Beaulieu, Speaker of the Assembly

APPROVED

Date: \_\_\_\_\_

\_\_\_\_\_  
Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**

**ROLL CALL VOTE**

Michele Palomaki --Aye  
Suzanne Wise --Aye  
Percy Benjamin --Silent  
Susan Klapel --Silent  
Catherine Colstrud --Aye

3- For      0- Against      2- Silent      Motion Carried

**Given the vote was tied, the Commissioner of Administration voted and the motion carries.**

**Request for Appropriation**

The Assistant Commissioner of Administration made a motion to approve and forward to Band Assembly for approval the following requests for appropriation:

**Education**

**FY 2016 – Early Learning Scholarship Grant 201-358 - \$52,500.00 – request appropriation of grant funds as submitted (attachment #3)**

**Health & Human Services**

**FY 2016 – Social Nutrition 220-451 - \$85,720.00 – request appropriation of Title VI Part A grant funds as submitted (attachment #4)**  
**FY 2016 – Native American Caregiver Support Program 220-463 - \$21,410.00 – request appropriation of grant funds as submitted (attachment #5)**

**Natural Resources**

**FY 2016 – Real Estate 250-595 - \$550,000.00 – request appropriation of Permanent Initiative funds to support the purchase of approximately 489.57 acres in Pine County within the reservation boundary as submitted (attachment #6)**  
**FY 2016 – Fire Prep 250-549 - \$1,010.00 – request appropriation of Self Governance funds as submitted (attachment #7)**  
**FY 2016 – Fisheries 250-538 - \$9,096.00 – request appropriation of BIA grant funds as submitted (attachment #8)**  
**FY 2016 – DNR General 250-530 - \$904.00 – request appropriation of BIA grant funds as submitted (attachment #9)**

The Commissioner of Natural Resources seconded the motion.

The Commissioner of Natural Resources stated she and the District 3 Representative will look to see what type of housing and green space may be available with this fabulous purchase of a large property, which includes only the land and not the business. The purchase is contingent on soil borings. The Urban Special Projects Coordinator discussed history about the land on county road 20 for sustainability of mounds/drains etc. for soil which could not subdivide because it would not support the mound systems.

**The Commissioner of Community Development inquired where are the roads and how do we access? The Commissioner of Natural Resources stated currently have accessed via a sandy road by small motorized vehicles and walking.**

**The Commissioner of Natural Resources stated if developed for housing we would need to build road. Currently looking to increase the land base and only buying at fair market value. This purchase is an advantage to the seller by selling the entire parcel vs subdividing.**

**The Commissioner of Community Development asked if we can have the map of the area and overall plan of it. The Commissioner of Natural Resources stated not currently looking for housing immediately, just an increase of the land base at this time and put into trust even if takes 20 years.**

**The Commissioner of Administration determined to schedule the upcoming Commissioner's meeting at the DNR Conference room for all to view the DNR land lease information as it is more easily accessible via the computer and can show on the screen.**

**The Native American Caregiver Support program is new and will be beneficial to those in care facilities.**

**ROLL CALL VOTE**

Michele Palomaki	--Aye
Suzanne Wise	--Aye
Percy Benjamin	--Aye
Susan Klapel	--Aye

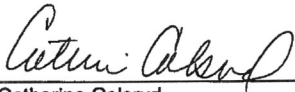
4- For      0- Against      0- Silent      Motion Carried



The Assistant Commissioner of Administration made a motion to adjourn.

The Commissioner of Education seconded the motion.

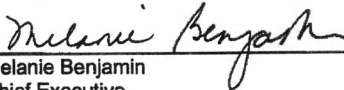
The meeting was adjourned at 11:48 a.m.



Catherine Colsrud  
Commissioner of Administration

4-18-16

Date

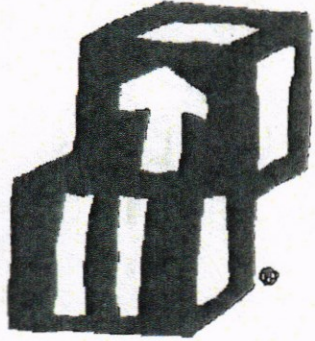


Melanie Benjamin  
Chief Executive

4-19-16

Date

# Mille Lacs Early Education



**Early Head Start/Head Start/Child Care**  
43648 Virgo Road  
Onamia, MN 56359  
320-532-7590



March 28, 2016

To: APB and Band Assembly  
From: Tammy Wickstrom, Early Education Director

A handwritten signature in black ink, enclosed in a hand-drawn oval.

Please appropriate the following monies for the Early Learning Scholarship Grant. Additional funds for Fiscal Year 2016 were made available which we applied for and received.

**201-358:      \$52,500.00**

Attached find the Award Letter and Budget details. Thank you for your attention to this matter. Please call me x4400 with any questions.

#3

<b>Program Name</b>	Early Learning Scholarship		
<b>Account Number</b>	201-358		
<b>Source of Revenue</b>			<b>Revision Type</b>
	Federal Grant		Increase in Revenue and Expenditures
	State Grant	\$52,500	Contingency Fund Utilization
	Net Revenue		Increased Expenditures without
	Carryover		Increase in Revenue
	Program Transfer		
	Foundation Grant		
	<b>Total Revenue</b>	<b>\$52,500</b>	

Expenditures	Account Code	Previous Amount	Increase	Decrease	Revised Amount
Salaries	4000	\$19,839.00			
Health Insurance	4105	\$6,238.00			
Life Insurance	4106	\$1,800.00			
Disability Insurance	4107	\$268.00			
Dental Insurance	4108	\$252.00			
Workers Comp	4109	\$268.00			
Unemployment	4110	\$831.00			
Retirement	4111	\$831.00			
FICA	4112	\$1,590.00			
Contract Services	4300	\$10,900.00			
Local Mileage	4400				
Non-Local Travel	4450				
Communication	4500	\$120.00			
Postage	4550				
Training	5000	\$1,000.00			
Miscellaneous	5700				
Contingency	5799				
Office Supplies	6100	\$642.00			
Insurance	6120				
Classroom Supplies	6200	\$3,700.00			
Print/Copy	6300				
Program Supplies	6400	\$643.00			
Equipment rental	6500				
Mail Meter Lease	6501				
Equipment Repair	6600				
Utilities	6700	\$878.00			
Vehicle/Fuel/Repair	6720	\$2,700.00			
Program Activities	6800				
Employee Appreciation	6801				
PG Training	6802				
Equipment	7100				
Transfer to Programs	9000				
Indirect cost Transfer	9010				
<b>Total</b>		<b>\$52,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Please Process this Revision

<i>[Signature]</i>	<i>3/30/16</i>	<i>[Signature]</i>	<i>4/21/16</i>
Commissioner of Education	Date	Admin. Policy Board	Date
		(if needed)	

cc  
4/21/16

## Tammy Wickstrom

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**From:** Oliver, Sophie (MDE) <sophie.oliver@state.mn.us>  
**Sent:** Friday, September 04, 2015 12:16 PM  
**To:** Tammy Wickstrom  
**Subject:** Pathway II FINAL Allocation

## Minnesota Department of Education

September 4, 2015

**Tammy Wickstrom**  
**Mille Lacs Band of Ojibwe**  
**43648 Virgo Rd**  
**Onamia, MN 56359**  
[tammy.wickstrom@millelacsband.com](mailto:tammy.wickstrom@millelacsband.com)  
[karrle.jennings@millelacsband.com](mailto:karrle.jennings@millelacsband.com)

**Dear Tammy Wickstrom:**

I am contacting you to notify you that your application for Pathway II – Early Learning Scholarships funds has been approved by the Minnesota Department of Education (MDE). The final Pathway II scholarship allocation for your program, Mille Lacs Band of Ojibwe, for sites located in the attendance area of East Central, is **\$15,000.00 for SFY 2016 (state fiscal year 2016)**.

The 2016 Pathway II funds became available on July 1, 2015. The 2016 funds may be awarded to children beginning July 1, 2015 and may only be used for services delivered on or after July 1, 2015.

### **Important Information for Pathway II Programs**

#### **2015-16**

- 1. Four Star Parent Aware Rating:** In order to ensure continued access and use of Pathway II scholarships, programs must maintain a Four Star Parent Aware rating.
- 2. New Pathway II Award Form:** There is a new Pathway II Award Form that you will use from July 1, 2015 to June 30, 2016. You must have a signed, completed Award form for all children to whom you award a scholarship.
- 3. Child Eligibility:** In order to be awarded a scholarship families must have income equal to or less than 185 percent of federal poverty level income in the current calendar year, or be able to document their child's current participation in the free and reduced-price lunch program or child and adult care food program, National School Lunch Act, United States Code, title 42, sections 1751 and 1766; Head Start under the federal Improving Head Start for School Readiness Act of 2007; Minnesota family investment program under chapter 256J; child care assistance programs under chapter 119B; the supplemental nutrition assistance program; or placement in foster care under section 260C.212.

Additionally, children awarded a scholarship must meet one or more of the following criteria:

- a. The child is age 3 or 4 as of September 1 of the current year and not yet eligible for kindergarten.
  - b. A child between the ages of 0 and 5 of a parent under the age of 21 who is pursuing a high school or general education equivalency diploma is eligible for a scholarship if the parent meets the income eligibility guidelines.
  - c. A sibling between the ages of 0 and 5 of a child who has been awarded a scholarship is eligible upon request, provided the sibling attends the same program.
4. **Invoicing:** Pathway II programs are reimbursed for expenditures. You should submit invoices/expense reports in a timely manner. Confirm with your Regional Administrator, but most prefer that invoices are submitted monthly while some allow quarterly. If you have any questions about the Award form or invoicing process, please contact your Regional Scholarship Administrator for further information at: Pine Technical College, 1-800-890-5399.
  5. **Limits:** A child can only receive one scholarship in a 12 month period. The maximum amount of a scholarship is \$7,500. You cannot exceed the amount of your Pathway II allocation.
  6. **Award Forms May Not Be Backdated:** The date of the scholarship award cannot be prior to the parent/guardian's signature (i.e. the date the parent/guardian signed and dated the Award form).
  7. **All scholarship awards must be entered into the Early Learning Scholarship Administrative system (ELSA) in order to invoice.** It is an expectation that school and Head Start Pathway II programs enter each scholarship as they are awarded, and that child care will continue to submit award forms to their Regional Administrator for entry.
  8. **Funds:** MDE will be monitoring awards and expenditures on a quarterly basis. You may be asked for further detail regarding current and projected expenditures periodically throughout the year based on your awards and expenditures. MDE does reserve the right to adjust current Pathway II – Early Learning Scholarships funds based on a provider's ability to fully expend funds. Future Pathway II funds may also be contingent on a provider's ability to fully expend current funds.
  9. **Additional Guidance:** The department will be providing additional guidance through email and webinars. Please watch your email for more information about additional webinars.

**For Further Information or Questions:** Contact Amanda Varley at [amanda.varley@state.mn.us](mailto:amanda.varley@state.mn.us) or 651-582-8519.

Please stay up-to-date about the Early Learning Scholarships by subscribing to our web page at: <http://education.state.mn.us/MDE/StuSuc/EarlyLearn/EarlyLearnScholarProg/index.html>.

Thank you for all your work you are doing for Minnesota's young children and their families!

Bobbie Burnham

Director of Early Learning Services  
Minnesota Department of Education

## Tammy Wickstrom

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**From:** Oliver, Sophie (MDE) <sophie.oliver@state.mn.us>  
**Sent:** Friday, September 25, 2015 10:34 AM  
**To:** Tammy Wickstrom  
**Subject:** Pathway II Increase Notification

## Minnesota Department of Education

September 25, 2015

**Tammy Wickstrom**  
Mille Lacs Band of Ojibwe  
43648 Virgo Rd  
Onamia MN 56359  
tammy.wickstrom@millelacsband.com  
karrie.jennings@millelacsband.com

Dear Tammy Wickstrom:

**Please don't be alarmed as your program may have already received the award letter previously. We are working as fast as we can to get the award letters to you, We have been sending the letters out in batches as they are approved but wanted to avoid any possible technical glitches by missing someone. As always, please don't hesitate to ask if you have any questions.**

I am contacting you to notify you that your application for Pathway II – Early Learning Scholarships funds has been approved by the Minnesota Department of Education (MDE). The final Pathway II scholarship allocation for your program, Mille Lacs Band of Ojibwe, for sites located in the attendance area of Onamia school district is \$37,500.00 for SFY 2016 (state fiscal year 2016).

The 2016 Pathway II funds became available on July 1, 2015. The 2016 funds may be awarded to children beginning July 1, 2015 and may only be used for services delivered on or after July 1, 2015.

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2015-16

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4. **Invoicing:** Pathway II programs are reimbursed for expenditures. You should submit invoices/expense reports in a timely manner. Confirm with your Regional Administrator, but most prefer that invoices are submitted monthly while some allow quarterly. If you have any questions about the Award form or invoicing process, please contact your Regional Scholarship Administrator for further information: Pine Technical College.
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  10. **For Further Information or Questions:** Contact Amanda Varley at [amanda.varley@state.mn.us](mailto:amanda.varley@state.mn.us) or 651-582-8519.

Please stay up-to-date about the Early Learning Scholarships by subscribing to our web page at:

Thank you for all your work you are doing for Minnesota's young children and their families!

Bobbie Burnham

Director of Early Learning Services  
Minnesota Department of Education

ACCOUNT DESCRIPTION	ANNUAL BUDGET	MONTH TO DATE EXPENDITURES	YEAR TO DATE EXPENDITURES	Fiscal year thru period ending 03/31/2016		AVAILABLE BALANCE	% USED
				OUTSTANDING P.O.	COMMITMENTS		
201-359-3310-0000 EARLY LEARN STATE GRANT	18,494.59	.00	.00	.00	.00	18,494.59	.00
Total Revenue	18,494.59	.00	.00	.00	.00	18,494.59	.00
201-359-4300-0000 EARLY LEARN CONSULTANT	18,313.00	.00	.00	.00	.00	18,313.00	.00
201-359-6400-0000 EARLY LEARN PROGRAM SUPPLIE	181.59	.00	.00	.00	.00	181.59	.00
Total Expenditure	18,494.59	.00	.00	.00	.00	18,494.59	.00



#4

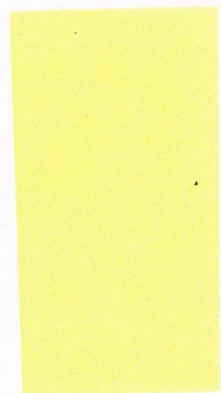
# APB REQUEST

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## INTEROFFICE MEMORANDUM

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TO: APB  
FROM: Denise Sargent, ES Coordinator *DS*  
SUBJECT: Grant Appropriation  
DATE: March 31, 2016  
CC: Sam Moose, H&HS Commissioner  
Jeff Larson, H&HS Executive Director  
Kristian Theisz, CSS Director *KH 4.5.16*



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Elder Services is submitting the Title VI Part A- Grant, grant number 1410MNT6NS for appropriation, in the amount of \$85,720 into program Social Nutrition department 220-451

Budget appropriation is attached with Grant Award letter.

As always your approval is greatly appreciated.


Should you have any questions please contact me at 532-7854 or via email at [Denise.Sargent@hhs.millelacsband-nsn.gov](mailto:Denise.Sargent@hhs.millelacsband-nsn.gov)

Budget Revision Spreadsheet

#4

Mille Lacs Band of Ojibwe		Date		3/31/2016	
Budget Revision					
Department	451				
Program Name	SOCIAL NUTRITION		AS		
Source of Revenue	Check off	Amount	Check off	Revision Type	
Federal Grant		85,750.00	85,720	Increase in Revenue and Expenditures	
State Grant		-	KA	Contingency Fund Utilization	
Net Revenue		-		Increased Expenditures without	
Carryover		-		Increase in Revenue	
Program Transfer		-			
Income		-			
Total Changes		85,750.00	85,720 KA		

Expenditures:	Account Code	Current Budget	Increase	Decrease	Revised Amount
Salaries	4000	14,664.00	-	-	14,664.00
Health	4105	-	-	-	-
Life	4106	170.00	-	-	170.00
Disability	4107	323.00	-	-	323.00
Dental	4108	-	-	-	-
Work Comp	4109	-	-	-	-
Unemployment	4110	330.00	-	-	330.00
Retirement	4111	1,500.00	-	-	1,500.00
FICA E/S	4112	1,122.00	-	-	1,122.00
Contract Services	4300	5,953.00	-	-	5,953.00
Local Milage	4400	2,000.00	-	-	2,000.00
Non- Local Travel	4450	-	-	-	-
Communication	4500	-	-	-	-
Postage	4550	-	-	-	-
Training	5000	1,000.00	-	-	1,000.00
Misc.	5700	-	-	-	-
Contingency Acct.	5799	-	-	-	-
Supplies	6100	-	-	-	-
Insurance	6120	-	-	-	-
Office Supplies	6200	1,000.00	-	-	1,000.00
Print/copy	6300	-	-	-	-
Food Supplies	6400	21,000.00	-	-	21,000.00
Kitchen Supplies	6401	15,000.00	-	-	15,000.00
Equip./Lease Repair	6500	-	-	-	-
Building Maint.	6600	-	-	-	-
Utilities	6700	-	-	-	-
Vehicle/Equip. Maint.	6720	10,000.00	-	-	10,000.00
Program Activities	6800	-	-	-	-
Small Equip.	7000	-	-	-	-
Equipment	7100	-	-	-	-
Construction	7200	-	-	-	-
IDC	9010	11,658.00	-	-	11,658.00
<b>Totals:</b>		\$ 85,720.00	\$ -	\$ -	85,720.00


 Commissioner Signature
 
 Date
 

 Administration Policy Board
 

 Date 4/21/16



Notice of Award

**Older Americans Act Title VI, Part A – Grants for Native Americans**

**Grantee:**  
Chairperson  
Mille Lacs Band of Ojibwa  
43408 Oodena Drive  
Onamia, MN 56359-2236

**Date:**  
April 1, 2016

**Grant No.:** 1410MNT6NS **Seq. No.:** 2016 / 1  
**Award Instrument:** Grant  
**Budget Period:** 04/01/2016 – 03/31/2017  
**Project Period:** 04/01/2014 – 03/31/2017

**Award Authority:** P.L. 109-365

**EIN:** 1-411661577-A2  
**DUNS:** 043482988

CFDA Program Title	Award This Action	Cumulative Grant Award to Date	Appropriation	Object Class Code
93.047: Grants for Native Americans	\$85,720	\$230,680	75-6-0142	41.15
<b>Total</b>	<b>\$85,720</b>	<b>\$230,680</b>		

**Terms and Conditions:**

1. **REVISED:** The terms and conditions of this Notice of Award and other requirements have the following order of precedence: (1) the Older Americans Act Amendments of 2006 (OAA, as amended), P.L. 109-365; (2) other applicable Federal statutes and their implementing regulations; (3) program regulations; and (4) terms and conditions of award.
2. **REVISED:** By requesting or receiving funds under this award, the recipient assures that it will carry out the project/program described in its approved application and will comply with the terms and conditions and other requirements of this award.
3. **REVISED:** This grant is subject to the requirements of the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for HHS Awards under Title 45 CFR Part 75. These requirements and additional terms and conditions that are applicable to this award can be found on the ACL website: [http://www.acl.gov/Funding\\_Opportunities/Grantee\\_Info/Terms.aspx](http://www.acl.gov/Funding_Opportunities/Grantee_Info/Terms.aspx). HHS terms and conditions can be found in Part II of the HHS Grants Policy Statement (<http://www.hhs.gov/asfr/ogapa/aboutog/hhsqps107.pdf>). Information for ACL's current grantees can be found here: [http://acl.gov/Funding\\_Opportunities/Grantee\\_Info/Index.aspx](http://acl.gov/Funding_Opportunities/Grantee_Info/Index.aspx).
4. A Program Performance Report (PPR) is due annually. The annual report covers the period beginning April 1st and ending March 31st and is due within 90 days of March 31st (June 30th).
5. **REVISED:** This grant action is issued as a supplemental award to the Fiscal Year 2014 grant and is effective April 1, 2016. The supplemental funds cannot be obligated until April 1, 2016. If there is an unobligated balance at the end of 3/31/2016 (from your FY2014 and FY2015 award), you are required to identify the unobligated amount on line 10.h. of the SF-425 and provide or attach a brief explanation as denoted in "Box 12. Remarks" near the bottom of the SF-425. This report shall reflect cumulative

expenditures for the project period identified above and the second annual report is due by July 30, 2016. The SF-425s and PPRs submitted to ACL/AoA will be closely monitored to ensure accurate reporting of expenditures and program accomplishments. A final report is due 90 days after the expiration date of the project period.

The SF-425 is downloadable from [http://acl.gov/Funding\\_Opportunities/Grantee\\_Info/Reporting.aspx](http://acl.gov/Funding_Opportunities/Grantee_Info/Reporting.aspx) and can be submitted online at [http://www.aoa.gov/title\\_vi/Login/Login\\_Tribe.asp](http://www.aoa.gov/title_vi/Login/Login_Tribe.asp), as a PDF or excel form to [TitleVI.Grants@acl.hhs.gov](mailto:TitleVI.Grants@acl.hhs.gov), or through the U.S. mail addressed to ACL. Complete all lines as appropriate.

6. No change from the FY2014 grant award.
7. No change from the FY2014 grant award.
8. REVISED: Consolidated Appropriations Act, 2016, Pub. L. 114-113, signed into law on December 18, 2015: [http://www.acl.gov/Funding\\_Opportunities/Grantee\\_Info/Con\\_App.aspx](http://www.acl.gov/Funding_Opportunities/Grantee_Info/Con_App.aspx).
9. No change from the FY2014 grant award.
10. No change from the FY2015 grant award.

**Remarks:**

1. This Title VI grant award has been approved for the current budget period in the amount shown above. This award represents FY 2016 annual funding.
2. Payment under this award will be made available through the HHS Departmental Payment Management System (PMS). PMS provides instructions for making withdrawals of Federal funds. When requesting payment from PMS, please use your P account login and reference the sub-account code [Grant No. listed above] for payment. Inquiries regarding payments should be directed to Program Support Center/Division of Payment Management (PSC/DPM), DHHS; Post Office Box 6021; Rockville, MD 20852; 1-877-614-5533; [PMSsupport@psc.gov](mailto:PMSsupport@psc.gov).
3. Federal Cash Reporting: On the SF-425 form, lines 10 a through c are reported on a quarterly calendar year basis at the HHS Departmental Payment Management System (PMS). PMS website is located at: <http://www.dpm.psc.gov>.
4. All previous terms and conditions remain in effect unless revised by this Notice of Award.

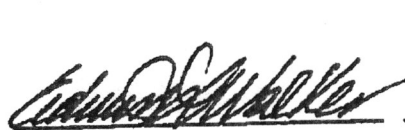
**ACL Contact information:**

**ACL Program Specialist**

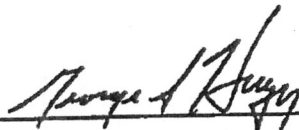
Name: Lacey Vaughan  
Telephone: (312) 938-9856  
E-mail: [lacey.vaughan@acl.hhs.gov](mailto:lacey.vaughan@acl.hhs.gov)

**ACL Fiscal Specialist**

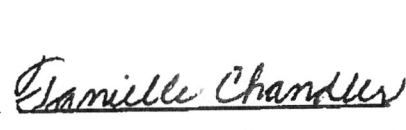
Name: Alice Kelsey  
Telephone: (312) 938-9860  
E-mail: [alice.kelsey@acl.hhs.gov](mailto:alice.kelsey@acl.hhs.gov)



ACL Authorizing Official



Funds Certifying Official



ACL Grants Officer



#15

**MILLE LACS BAND OF OJIBWE**  
Executive Branch of Tribal Government

**MEMO**

**Date:** April 1, 2016  
**To:** Admin Policy Board/Band Assembly  
**From:** Carmen Weous, Finance Manager (CW)  
**Subject:** Grant Appropriation

Attached is the most recent expenditure report, budget revision & notification of the Native American Caregiver Support Program (220-463) in the amount of \$21,410.00 for the period of 04/01/2016 – 03/31/2017.

This grant will once again be managed by Public Health.

Please approve as requested. Any questions please contact Jeff Larson, Executive Director 320-532-4163 ext.2509.

**DISTRICT I**  
43408 Oodena Drive • Onamia, MN 56359  
(320) 532-4181 • Fax (320) 532-4209

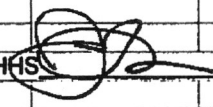
**DISTRICT II**  
36666 State Highway 65 • McGregor, MN 55760  
(218) 768-3311 • Fax (218) 768-3903

**DISTRICT IIA**  
2605 Chiminising Drive • Isle, MN 56342  
(320) 676-1102 • Fax (320) 676-3432

**DISTRICT III**  
45749 Grace Lake Road • Sandstone, MN 55072  
(320) 384.6240 • Fax (320) 384.6190

**URBAN OFFICE**  
1433 E. Franklin Avenue, Ste. 7c • Minneapolis, MN 55404  
(612) 877-1474 • Fax (612) 877-1757

#5

Program Name	Caregiver Support				
Account Number	220-463				
Source of Revenue			Revision Type		
	Federal Grant	21410			Increase in Rev. & Expend.
	State Grant				Contingency Fund Utilization
	Net Revenue				Increased Expenditure W/O
	Misc. Income				Increase in Revenue
	Self Governance				
	Foundation Grant				
	Total Revenue	21410			
Expenditures	Acc.Code	Budg/Prev Amt	Increase	Decrease	Revised Amount
Salaries	4000	5100			5100
Health Insurance	4105	800			800
Life Insurance	4106	200			200
Disability Insurance	4107	100			100
Dental Insurance	4108	50			50
Workers Comp.	4109	50			50
Unemployment Ins.	4110	100			100
Retirement	4111	1500			1500
FICA	4112	1500			1500
Contract Services	4300	3180			3180
Local Mileage	4400	700			700
Communication	4500				0
Postage	4550				0
Training	5000	600			600
Printing	6300	800			800
Program Supplies	6400	5000			5000
Program Activities	6800	600			600
Indirect Cost	9010	1130			1130
Total		21410	0	0	21410
Commissioner of HHS			4/1/2016	Date	APB if needed <i>cc 4/2/16</i>

Run date: 03/10/2016 @ 09:44  
 Bus date: 02/29/2016

Millie Lets Band of Ojibwe Indians  
 Revenue and Expense w/Contracts

Select: A220.XIX.XXXX.XXXX  
 GRCRFX.L02 Page 53

463  
 X

ACCOUNT DESCRIPTION	ANNUAL BUDGET	MONTH TO DATE EXPENDITURES	YEAR TO DATE EXPENDITURES	Fiscal year thru period ending 02/29/2016	OUTSTANDING P.O.	CONTRACT COMMITMENTS	AVAILABLE BALANCE	UNUSED
220-463-3302-0000 CAREGIVER SUP 15-16 GRANT R	25,453.16	.00	.00	.00	.00	.00	25,453.16	.00
Total Revenue	25,453.16	.00	.00	.00	.00	.00	25,453.16	.00
220-463-4000-0000 CAREGIVER SUPPORT SALARY	10,705.00	2,257.61	3,305.41	.00	.00	.00	6,819.59	.33
220-463-4105-0000 CAREGIVER SUPPORT HEALTH IN	2,265.00	772.26	1,634.53	.00	.00	.00	630.47	.72
220-463-4106-0000 CAREGIVER SUPPORT LIFE INSU	372.00	12.23	24.46	.00	.00	.00	348.54	.07
220-463-4107-0000 CAREGIVER SUPPORT DISABILIT	226.00	31.31	62.62	.00	.00	.00	163.38	.28
220-463-4108-0000 CAREGIVER SUPPORT DENTAL IN	119.00	.00	.00	.00	.00	.00	119.00	.00
220-463-4109-0000 CAREGIVER SUPPORT WORK COMP	39.00	12.20	20.90	.00	.00	.00	18.10	.54
220-463-4110-0000 CAREGIVER SUPPORT UNEMPLOYM	246.00	50.81	76.21	.00	.00	.00	169.87	.31
220-463-4111-0000 CAREGIVER SUPPORT RETIREMEN	3,500.00	135.49	203.23	.00	.00	.00	3,296.77	.06
220-463-4112-0000 CAREGIVER SUPPORT TRICA E/S	804.00	198.97	238.44	.00	.00	.00	565.56	.30
220-463-4113-0000 CAREGIVER SUPPORT LOCAL MIL	1,339.27	567.77	1,502.72	.00	.00	.00	(163.45)	1.12
220-463-4450-0000 CAREGIVER SUPPORT NON-LOCAL	700.00	.00	.00	.00	.00	.00	700.00	.00
220-463-5000-0000 CAREGIVER SUPPORT TRAINING	600.00	.00	85.00	.00	.00	.00	515.00	.14
220-463-6300-0000 CAREGIVER SUPPORT COPYING	526.00	.00	.00	.00	.00	.00	526.00	.00
220-463-6400-0000 CAREGIVER SUPPORT PRNG. SUP	3,499.56	303.09	523.45	.00	.00	.00	2,502.11	.29
220-463-6800-0000 CAREGIVER SUPPORT PRNG. ACT	496.44	.00	.00	.00	.00	.00	496.44	.00
220-463-9010-0000 CAREGIVER SUPPORT INDICT C	513.81	587.62	1,059.74	.00	.00	.00	(545.93)	2.06
Total Expenditure	25,453.16	4,889.36	8,817.71	474.00	.00	.00	16,161.45	.37
	.00	(4,889.36)	(8,817.71)	(474.00)	.00	.00	9,291.71	.00

GRANT



Notice of Award

**Older Americans Act Title VI, Part C – Native American Caregiver Support Program**

**Grantee:**  
Chairperson  
Mille Lacs Band of Ojibwe  
43408 Oodena Drive  
Onamia, MN 56359-2236

**Date:**  
April 1, 2016

**Grant No.:** 1410MNT6CG **Seq. No.:** 2016 / 1  
**Award Instrument:** Grant  
**Budget Period:** 04/01/2016 – 03/31/2017  
**Project Period:** 04/01/2014 – 03/31/2017

**Award Authority:** P.L. 109-365

**EIN:** 1-411661577-A2  
**DUNS:** 043482988

CFDA Program Title	Award This Action	Cumulative Grant Award to Date	Appropriation	Object Class Code
93.054: Native American Caregiver Supp.	\$21,410	\$55,820	75-6-0142	41.15
<b>Total</b>	<b>\$21,410</b>	<b>\$55,820</b>		

Terms and Conditions:

1. **REVISED:** The terms and conditions of this Notice of Award and other requirements have the following order of precedence: (1) the Older Americans Act Amendments of 2006 (OAA, as amended), P.L. 109-365; (2) other applicable Federal statutes and their implementing regulations; (3) program regulations; and (4) terms and conditions of award.
2. **REVISED:** By requesting or receiving funds under this award, the recipient assures that it will carry out the project/program described in its approved application and will comply with the terms and conditions and other requirements of this award.
3. **REVISED:** This grant is subject to the requirements of the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for HHS Awards under Title 45 CFR Part 75. These requirements and additional terms and conditions that are applicable to this award can be found on the ACL website: [http://www.acl.gov/Funding\\_Opportunities/Grantee\\_Info/Terms.aspx](http://www.acl.gov/Funding_Opportunities/Grantee_Info/Terms.aspx). HHS terms and conditions can be found in Part II of the HHS Grants Policy Statement (<http://www.hhs.gov/asfr/ggapa/aboutog/hhsgps107.pdf>). Information for ACL's current grantees can be found here: [http://acl.gov/Funding\\_Opportunities/Grantee\\_Info/Index.aspx](http://acl.gov/Funding_Opportunities/Grantee_Info/Index.aspx).
4. A Program Performance Report (PPR) is due annually. The annual report covers the period beginning April 1st and ending March 31st and is due within 90 days of March 31st (June 30th).
5. **REVISED:** This grant action is issued as a supplemental award to the Fiscal Year 2014 grant and is effective April 1, 2016. The supplemental funds cannot be obligated until April 1, 2016. If there is an unobligated balance at the end of 3/31/2016 (from your FY2014 and FY2015 award), you are required to identify the unobligated amount on line 10.h. of the SF-425 and provide or attach a brief explanation as denoted in "Box 12. Remarks" near the bottom of the SF-425. This report shall reflect cumulative



expenditures for the project period identified above and the second annual report is due by July 30, 2016. The SF-425s and PPRs submitted to ACL/AoA will be closely monitored to ensure accurate reporting of expenditures and program accomplishments. A final report is due 90 days after the expiration date of the project period.

The SF-425 is downloadable from [http://acl.gov/Funding\\_Opportunities/Grantee\\_Info/Reporting.aspx](http://acl.gov/Funding_Opportunities/Grantee_Info/Reporting.aspx) and can be submitted online at [http://www.aoa.gov/title\\_vi/Login/Login\\_Tribe.asp](http://www.aoa.gov/title_vi/Login/Login_Tribe.asp), as a PDF or excel form to [TitleVI.Grants@acl.hhs.gov](mailto:TitleVI.Grants@acl.hhs.gov), or through the U.S. mail addressed to ACL. Complete all lines as appropriate.

6. No change from the FY2014 grant award.
7. No change from the FY2014 grant award.
8. REVISED: Consolidated Appropriations Act, 2016, Pub. L. 114-113, signed into law on December 18, 2015: [http://www.acl.gov/Funding\\_Opportunities/Grantee\\_Info/Con\\_App.aspx](http://www.acl.gov/Funding_Opportunities/Grantee_Info/Con_App.aspx).
9. No change from the FY2014 grant award.
10. No change from the FY2015 grant award.

**Remarks:**

1. This Title VI grant award has been approved for the current budget period in the amount shown above. This award represents FY 2016 annual funding.
2. Payment under this award will be made available through the HHS Departmental Payment Management System (PMS). PMS provides instructions for making withdrawals of Federal funds. **When requesting payment from PMS, please use your P account login and reference the sub-account code [Grant No. listed above] for payment.** Inquiries regarding payments should be directed to Program Support Center/Division of Payment Management (PSC/DPM), DHHS; Post Office Box 6021; Rockville, MD 20852; 1-877-614-5533; [PMSSupport@psc.gov](mailto:PMSSupport@psc.gov).
3. Federal Cash Reporting: On the SF-425 form, lines 10 a through c are reported on a quarterly calendar year basis at the HHS Departmental Payment Management System (PMS). PMS website is located at: <http://www.dpm.psc.gov>
4. Under the Older American Act Amendments of 2006 (OAA), the definition for "grandparent or older individual who is a relative caregiver" has changed. The new definition reduces the minimum age requirement from 60 to 55 years of age. The OAA, section 372(a)(2) defines the term as:  
  
"GRANDPARENT OR OLDER INDIVIDUAL WHO IS A RELATIVE CAREGIVER.—The term "grandparent or older individual who is a relative caregiver" means a grandparent or step-grandparent of a child, or a relative of a child by blood, marriage, or adoption who is 55 years of age or older and—  
(A) lives with the child;  
(B) is the primary caregiver of the child because the biological or adoptive parents are unable or unwilling to serve as the primary caregiver of the child; and  
(C) has a legal relationship to the child, as such legal custody or guardianship, or is raising the child informally."
5. All previous terms and conditions remain in effect unless revised by this Notice of Award.

**ACL Contact Information:**

**ACL Program Specialist**

Name: Lacey Vaughan  
Telephone: (312) 938-9856  
E-mail: [lacey.vaughan@acl.hhs.gov](mailto:lacey.vaughan@acl.hhs.gov)

**ACL Fiscal Specialist**

Name: Alice Kelsey  
Telephone: (312) 938-9860  
E-mail: [alice.kelsey@acl.hhs.gov](mailto:alice.kelsey@acl.hhs.gov)

ACL Authorizing Official

Funds Certifying Official

ACL Grants Officer

#6



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**INTEROFFICE MEMO**

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**Date: March 29, 2016**

**To: APB and Band Assembly**

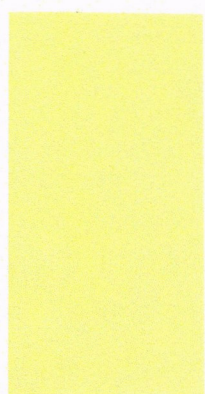
**From: Susan Klapel, Commissioner of Natural Resources** *[Signature]*

**RE: Appropriations for D3 Property (489.57 acres)**

**Cc: Lisa Johnson, Director of Real Estate**

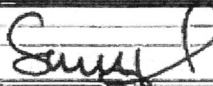
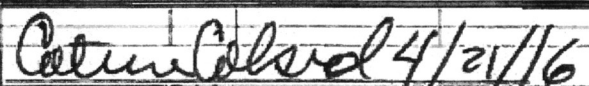
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The Real Estate Department is requesting appropriations for **fiscal year 2016** in the amount of \$550,000.00 for the acquisition of approximately 489.57 acres more or less located in Arlone and Clover Townships in Pine County, MN located on Highway 47 within the Reservation Boundary. The property is part of the former Bork Tree Farm located south of Highway 48 and North of Sand River Road. We are purchasing the acreage at \$1,100 per acre which equals \$538,527.00 for the purchase price. We were provided an appraisal along with looking at recent listings of large acreage sales, along with the County's market prices. The County's estimated market prices totaled \$519,800.00. The appraisal dated 9/18/2015 gave a total value of the property at \$624,000.00 and the asking prices was \$613,700.00. We are also requesting 6,000 for environmental testing and the remainder is for closing costs. \$544,000.00 would be placed in line item number 250-595-7303 for the acquisition portion. \$6,000.00 would be placed in line item 250-595-4300 for the environmental review contracts. Please see the attached map and information on the property. If there are any questions please contact Lisa Johnson, Director of Real Estate at ext. 7552.

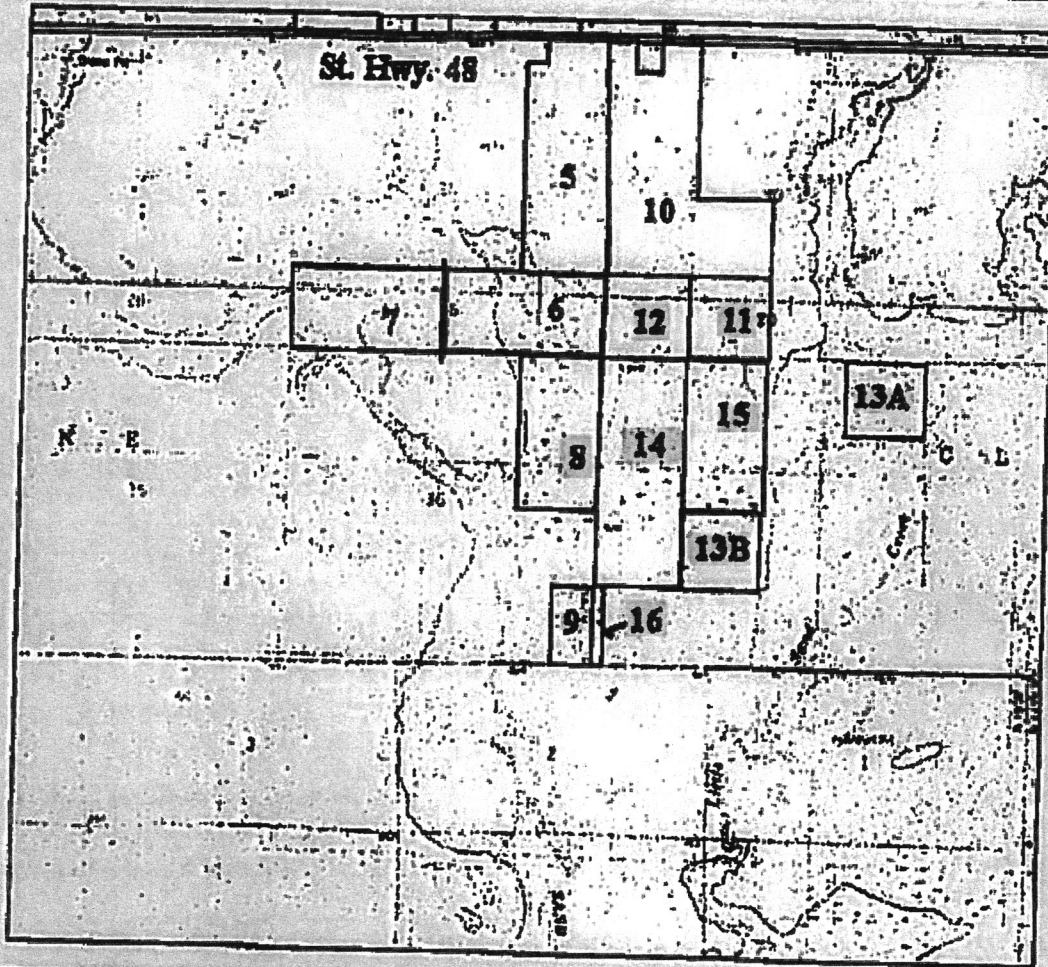


Budget Revision Spreadsheet

#6

Mille Lacs Band of Ojibwe			Date			3/29/2016		
Budget Revision								
Department			250-595					
Program Name			REAL ESTATE					
Source of Revenue			Check Off			Check Off		
			Amount			Revision Type		
Federal Grant			-			Increase in Revenue and Expenditures		
State Grant			-			Contingency Fund Utilization		
Net Revenue			-			X Increased Expenditures without		
Carryover			-			Increase in Revenue (PI)		
Program Transfer						Carry Over		
Income			-					
Total Revenue								
Expenditures:		Account Code	Current Budget	Increase	Decrease	Revised Amount		
Salaries		4000						
Health		4105						
Life		4106						
Disability		4107	-	-				
Dental		4108	-	-				
Work Comp		4109						
Unemployment		4110						
Retirement		4111						
FICA E/S		4112						
Real Estate Land Acq. Cons		4300		6,000.00		6,000.00		
1855 Treaty Contracts		4301	-	-				
Real Estate Local Milage		4400						
Real Estate Non Local Travel		4450						
Real Estate Communication		4500						
Real Estate Postage		4550						
Real Estate Training		5000						
Land Aquis Misc Expense		5700						
Real Estate Office Supplies		8100						
RE Land Aquis- Title Ins.		8120	-	-				
Program Supplies		6400	-	-				
RE Land Aquis. Maint. Supplies		6600						
Real Estate Donation		6688						
RE Land Aquis. Property Tax		6913						
1855 Treaty Program Activities		6800	-	-				
RE Land Aquis. Equipment		7100						
RE Land Aquis. - Net Revenue		7300	-	-				
Dist I Land Acquisition		7301	-					
Dist II Land Acquisition		7302						
Dist III Land Acquisition		7303		544,000.00		544,000.00		
RE Land Acquis. IDC TRA		9010						
New Construction D1		7201						
Totals:			-	550,000.00		550,000.00		
			3/29/2016					
DNR Commissioner Signature			Date			Administration Policy Board		
						Date		

**SUBJECT TOPOGRAPHICAL MAP - SOUTHERLY PARCELS**

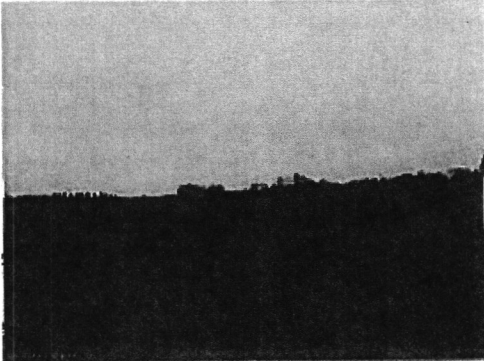


Subject Parcels South of Highway #48									
Parcel #	Tax ID #	TIMble	Woods	Factory	Waste	Hdg. Site	Resid	Total Acres	Improvements
5	01-0178-000	94.00	12.50		8.00		0.69	115.19	None
6	01-0182-000		63.00		15.00			80.00	None
7	01-0185-000		60.00		20.00			80.00	None
8	01-0272-000	16.00	44.00		20.00			80.00	None
9	01-0277-000	6.00	13.50				0.50	20.00	None
10	09-0223-000	67.00	80.00		23.00	2.00	1.21	173.21	S.F. Home, garage, shed, misc.
11	09-0226-000		35.00		5.00			40.00	None
12	09-0227-000		46.19					46.19	None
13	09-0228-000			44.56	35.44			80.00	None
14	09-0231-000	24.00	98.38		16.00			138.38	None
15	09-0232-000	8.00		48.00	24.00			80.00	None
16	09-0237-000			4.00		1.00		5.00	None
<b>Total Acreage-South</b>		<b>215.00</b>	<b>454.57</b>	<b>96.56</b>	<b>166.44</b>	<b>3.00</b>	<b>2.40</b>	<b>937.97</b>	
<b>Percent of Total</b>		<b>22.9%</b>	<b>48.5%</b>	<b>10.3%</b>	<b>17.7%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>100%</b>	

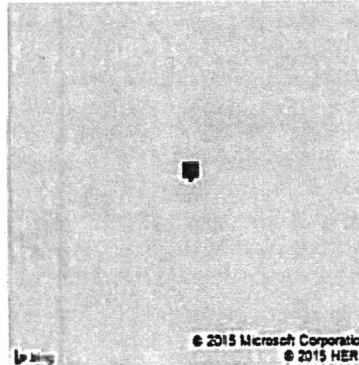
**X14 Sand River Rd, Hinckley, MN 55037**

Status: Active List Price: \$169,000

Original List Price: \$169,000



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Map Page: 999 Map Coord: A1

Directions:

I-35 to Hinckley Exit. East on Cty Hwy 48 to Cloverdale Road. South to Sand River Rd. East 3 miles to property on left.

Front Dimensions:	1480	<b>TAX INFORMATION</b>
Left Dimensions:	3950	Property ID: 0090231000
Right Dimensions:	3950	Tax Year: 2015
Rear Dimensions:	1480	Tax Amt: \$700
Acres:	138.38	Assess Bal: \$
Min Lot Size:		Tax w/assess: \$700
Days On Market:	15	Assess Pend: No
DOM:	15	Homestead: No
		Plat Recorded: N

**General Property Information**

Legal Description: Sect-31 Twp-041 Range-018 138.38 Ac West 1/2 Of Northwest 1/4 & Northwest 1/4 Of Southwest 1/4 Micro #388178,438962,486634, 515248

County: Pine  
School District: 2165 - Hinckley-Finlayson2165 - Hinckley-Finlayson

Restrictions/Covts:  
Land Inclusions: Easements  
Improvements: None  
Zoning: Agriculture

Road Frontage:  
Lot Description:  
Available Utilities: None  
On Site Utilities: None  
Development Status: Raw Land

**Builder Information**

Builder Name: Builder License #: Builder's Association Membership(s):

Community Name:  
Builder Restriction: Open  
Farm Type: Tillable Acres: Topography: Level  
Soil Type: Pasture Acres: Out Buildings:  
Crop Type: Wooded Acres: Agric Water:

Public Remarks: Wonderful hunting property. Mixture of wooded, tillable, planted pines, nursery stock and low. Access to property through deeded easement.

Owner is an Agent?: No  
In Foreclosure?: No Lender Owned?: Yes Potential Short Sale?: No

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This report prepared for you by Kurt Fletcher, 651-295-9058

Map

PREVIOUS · NEXT · 1 OF 1 ·

Customer Full Display, Lots &

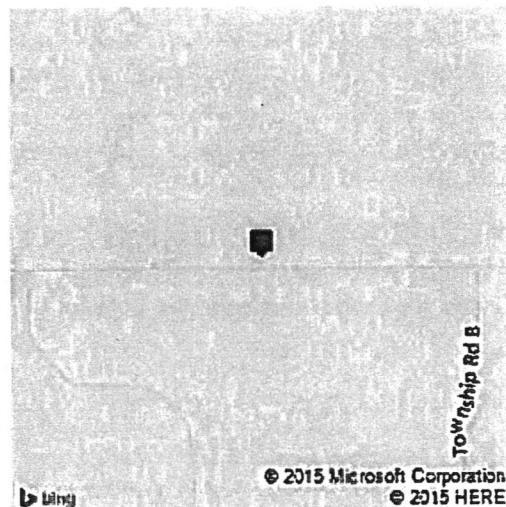
**XX9 Sand River Rd, Hinckley, MN 55037**

Status: **Active** List Price: **\$48,000**


Original List Price: **\$48,000**



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Map Page: 999 Map Coord: A1

Directions:  
I-35 to Hinckley Exit. East on Cty Hwy 48 to Clover  
Sand River Rd. East 3 miles to property on left.  
 (Click icon for Virtual Earth Map)

Front Dimensions:	660	<b>TAX INFORMATION</b>	
Left Dimensions:	1320	Property ID:	0010277000
Right Dimensions:	1320	Tax Year:	2015
Rear Dimensions:	660	Tax Amt:	\$118
Acres:	20	Assess Bal:	\$
Min Lot Size:		Tax w/assess:	\$118
Days On Market:	16	Assess Pend:	No
PDOM:	16	Homestead:	No
		Plat Recorded:	N

**General Property Information**

Legal Description: **Sect-36 Twp-041 Range-019 20.00 Ac Southeast 1/4 Of Southeast 1/4 Less W1/2 Of SE To Easement Micro #368178,438962,486634, 515248**

County: **Pine**

School District: **2165 - Hinckley-Finlayson2165 - Hinckley-Finlayson**

Restrictions/Covts:

Land Inclusions: **Easements**

Improvements: **None**

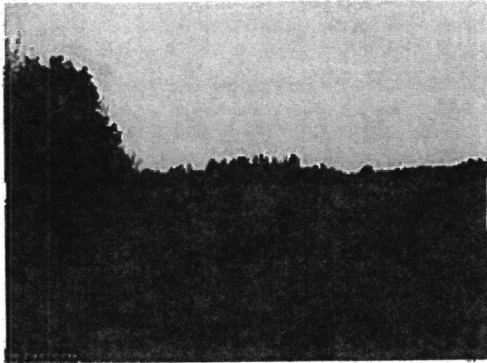
Zoning: **Agriculture**

Checked 0 Print

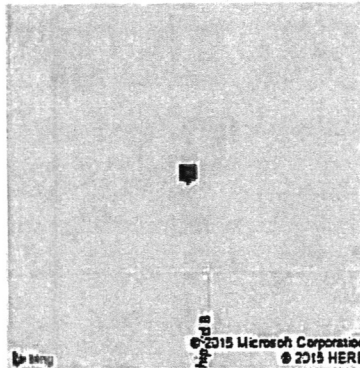
**X13B Sand River Rd, Hinckley, MN 55037**

Status: **Active** List Price: **\$54,900**

Original List Price: **\$54,900**



1 / 6



Map Page: 999 Map Coord: A1  
 Directions:  
 I-35 to Hinckley Exit. East on Cty Hwy 48 to Cloverdale Road. South to Sand River Rd. East 3 miles to property on left.

Front Dimensions:	1320	<b>TAX INFORMATION</b>
Left Dimensions:	1320	Property ID: TBD
Right Dimensions:	1320	Tax Year: 2015
Rear Dimensions:	1320	Tax Amt: \$336
Acres:	40	Assess Bal: \$
Min Lot Size:		Tax w/assess: \$338
Days On Market:	15	Assess Pend: No
PDOM:	15	Homestead: No
		Plat Recorded: N

**General Property Information**

Legal Description: **Sect-31 Twp-041 Range-018 40.00 Ac Northeast 1/4 Of Southwest 1/4**  
 County: **Pine**  
 School District: **2165 - Hinckley-Finlayson2165 - Hinckley-Finlayson**  
 Restrictions/Covts:  
 Land Inclusions: **Easements**  
 Improvements: **None**  
 Zoning: **Agriculture**  
 Road Frontage:  
 Lot Description:  
 Available Utilities: **None**  
 On Site Utilities: **None**  
 Development Status: **Raw Land**

**Builder Information**

Builder Name: \_\_\_\_\_ Builder License #: \_\_\_\_\_ Builder's Association Membership(s): \_\_\_\_\_  
 Community Name:  
 Builder Restriction: **Open**

Farm Type: \_\_\_\_\_ Tillable Acres: \_\_\_\_\_ Topography: **Level**  
 Soil Type: \_\_\_\_\_ Pasture Acres: \_\_\_\_\_ Out Buildings:  
 Crop Type: \_\_\_\_\_ Wooded Acres: \_\_\_\_\_ Agric Water:  
 Public Remarks: **40 acres of Excellent hunting property. Mix of Wooded, Planted pines, Pond and low. Access through deeded easement. Subject to minor subdivision.**

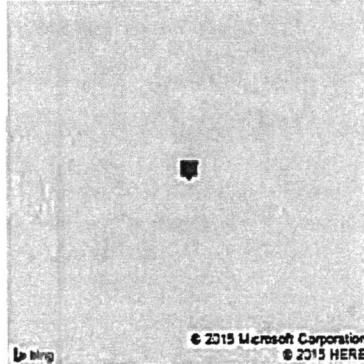
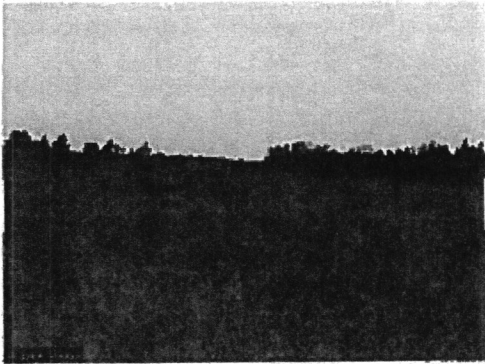
Owner is an Agent?: **No**  
 In Foreclosure?: **No** Lender Owned?: **Yes** Potential Short Sale?: **No**

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### X11 Cty Hwy 48, Hinckley, MN 55037

Status: Active List Price: \$54,900

Original List Price: \$54,900



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Map Page: 899 Map Coord: A1

Directions:

From Hinckley exit east on Hwy 48 13 miles to property on Rt.

Front Dimensions:	1320	<b>TAX INFORMATION</b>	
Left Dimensions:	1320	Property ID:	0090226000
Right Dimensions:	1320	Tax Year:	2015
Rear Dimensions:	1320	Tax Amt:	\$198
Acres:	40	Assess Bal:	\$
Min Lot Size:		Tax w/assess:	\$196
Days On Market:	14	Assess Pend:	No
POOM:	14	Homestead:	No
		Plat Recorded:	N

#### General Property Information

Legal Description: Sect-30 Twp-041 Range-018 40.00 Ac Southeast 1/4 Of Southwest 1/4 Micro #370756,486634,515248  
 County: Pine  
 School District: 2165 - Hinckley-Finlayson  
 Restrictions/Covts: 2165 - Hinckley-Finlayson  
 Land Inclusions: Easements  
 Improvements: None  
 Zoning: Agriculture  
 Road Frontage:  
 Lot Description:  
 Available Utilities: None  
 On Site Utilities: None  
 Development Status: Raw Land

#### Builder Information

Builder Name:		Builder License #:		Builder's Association Membership(s):	
Community Name:					
Builder Restriction:	Open				
Farm Type:		Tillable Acres:		Topography:	Level
Soil Type:		Pasture Acres:		Out Buildings:	
Crop Type:		Wooded Acres:		Agric Water:	
Public Remarks:	Great Hunting parcel. Mix of tillable, wooded and planted pines. Access through deeded easement.				
Owner is an Agent?:	No				
In Foreclosure?:	No	Lender Owned?:	Yes	Potential Short Sale?:	No

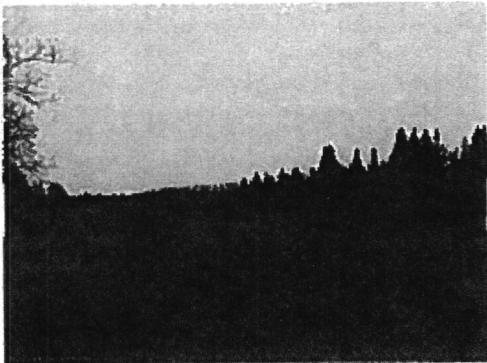
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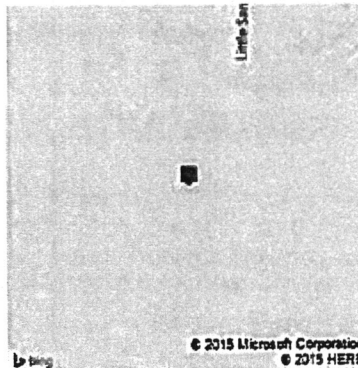
### X13A Sand River Rd, Hinckley, MN 55037

Status: **Active** List Price: **\$49,900**

Original List Price: **\$49,900**



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Map Page: 999 Map Coord: A1

Directions:

I-35 to Hinckley Exit. East on Cty Hwy 48 to Cloverdale Road. South to Sand River Rd. East 3 miles to property on left.

Front Dimensions:	1320	<b>TAX INFORMATION</b>	
Left Dimensions:	1320	Property ID:	0090228000
Right Dimensions:	1320	Tax Year:	2015
Rear Dimensions:	1320	Tax Amt:	\$338
Acres:	40	Assess Bal:	\$
Min Lot Size:		Tax w/assess:	\$338
Days On Market:	15	Assess Pend:	No
DOM:	15	Homestead:	No
		Plat Recorded:	N

#### General Property Information

Legal Description: **Sect-31 Twp-041 Range-018 40.00 Ac Northeast 1/4 Of Northeast 1/4**  
 County: **Pine**  
 School District: **2185 - Hinckley-Finlayson2185 - Hinckley-Finlayson**  
 Restrictions/Covts:  
 Land Inclusions: **Easements**  
 Improvements: **None**  
 Zoning: **Agriculture**  
 Road Frontage: **Other**  
 Lot Description:  
 Available Utilities: **None**  
 On Site Utilities: **None**  
 Development Status: **Raw Land**

#### Builder Information

Builder Name: \_\_\_\_\_ Builder License #: \_\_\_\_\_ Builder's Association Membership(s): \_\_\_\_\_  
 Community Name:  
 Builder Restriction: **Open**

Farm Type: \_\_\_\_\_ Tillable Acres: \_\_\_\_\_ Topography: **Level**  
 Soil Type: \_\_\_\_\_ Pasture Acres: \_\_\_\_\_ Out Buildings:  
 Crop Type: \_\_\_\_\_ Wooded Acres: \_\_\_\_\_ Agric Water:  
 Public Remarks: **40 acres of Excellent hunting property. Mix of Wooded, Planted pines, Creek and low. Access through deeded easement. Subject to minor subdivision.**

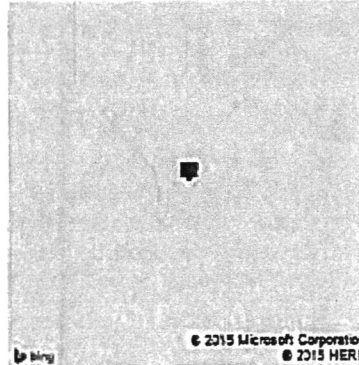
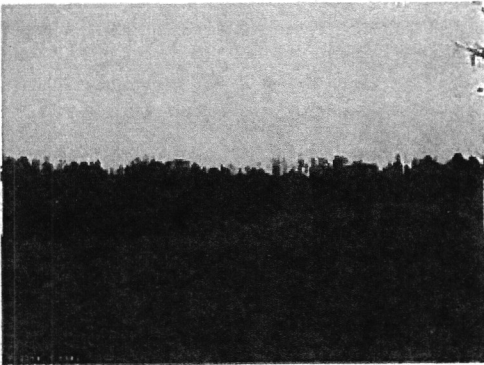
Owner is an Agent?: **No**  
 In Foreclosure?: **No** Lender Owned?: **Yes** Potential Short Sale?: **No**

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**X12 Cty Hwy 48, Hinckley, MN 55037**

Status: Active List Price: \$69,000

Original List Price: \$69,000



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Map Page: 999 Map Coord: A1  
Directions:  
I-35 to Hinckley Exit. East on Hwy 48 12 miles to property on Right.

Front Dimensions:	1480	<b>TAX INFORMATION</b>
Left Dimensions:	1320	Property ID: 0090227000
Right Dimensions:	1320	Tax Year: 2015
Rear Dimensions:	1480	Tax Amt: \$212
Acres:	46.19	Assess Bal: \$
Min Lot Size:		Tax w/assess: \$212
Days On Market:	15	Assess Pend: No
DOM:	15	Homestead: No
		Plat Recorded: N

**General Property Information**

Legal Description: Sect-30 Twp-041 Range-018 46.19 Ac Southwest 1/4 Of Southwest 1/4 Micro #366178,486634,515248  
 County: Pine  
 School District: 2165 - Hinckley-Finlayson  
 Restrictions/Covts: 2165 - Hinckley-Finlayson  
 Land Inclusions: Easements  
 Improvements: None  
 Zoning: Agriculture  
 Road Frontage: Other  
 Lot Description:  
 Available Utilities: None  
 On Site Utilities: None  
 Development Status: Raw Land

**Builder Information**

Builder Name: Builder License #: Builder's Association Membership(s):  
 Community Name:  
 Builder Restriction: Open  
 Farm Type: Tillable Acres: Topography: Level  
 Soil Type: Pasture Acres: Out Buildings:  
 Crop Type: Wooded Acres: Agric Water:  
 Public Remarks: 46 acres of planted pines, nursery stock and tillable. Access to property is by deeded easement.  
 Owner is an Agent?: No  
 In Foreclosure?: No Lender Owned?: Yes Potential Short Sale?: No

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This report prepared for you by Kurt Fletcher, 651-295-9058

Map

PREVIOUS · NEXT · 1 OF 1 ·

Customer Full Display, Lots &

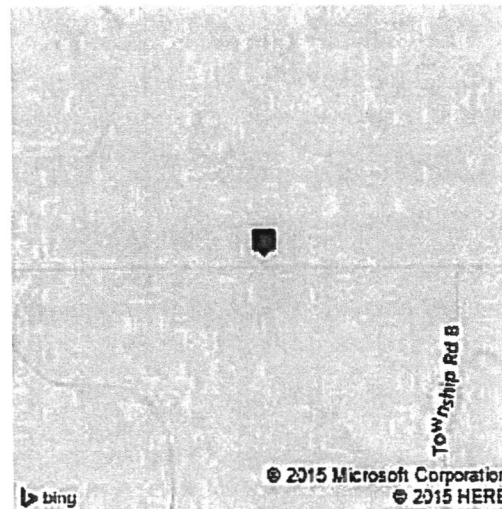
X16 Sand River Rd, Hinckley, MN 55037


Status: Active List Price: \$14,000

Original List Price: \$14,000



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Map Page: 999 Map Coord: A1  
Directions:  
I-35 to Hinckley Exit. East on Cty Hwy 48 to Clover  
Sand River Rd. East 3 miles to property on left.  
 (Click icon for Virtual Earth Map)

Front Dimensions:	165	<b>TAX INFORMATION</b>
Left Dimensions:	1320	Property ID: 0090237000
Right Dimensions:	1320	Tax Year: 2015
Rear Dimensions:	165	Tax Amt: \$48
Acres:	5	Assess Bal: \$
Min Lot Size:		Tax w/assess: \$48
Days On Market:	16	Assess Pend: No
PDOM:	16	Home stead: No
		Plat Recorded: N

**General Property Information**

Legal Description: Sect-31 Twp-041 Range-018 5.00 Ac That Part Of Southwest 1/4 Of Southwest 1/4 Desc  
Corner Of SW1/4 Of SW1/4; Thence East Along South Line 165 Ft; Thence North Para To  
Pine

County: 2165 - Hinckley-Finlayson  
School District: 2165 - Hinckley-Finlayson

Restrictions/Covts:

Land Inclusions: Easements  
Improvements: None  
Zoning: Agriculture

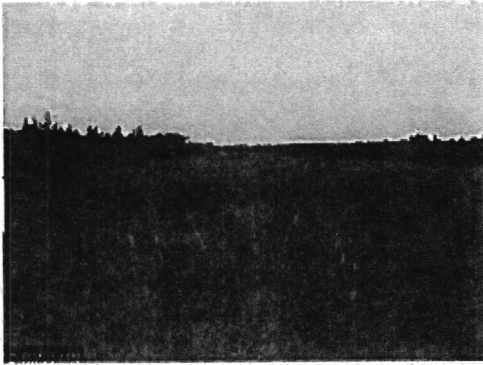
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Customer Full Display, Lots & Land, MLS #: 4859878

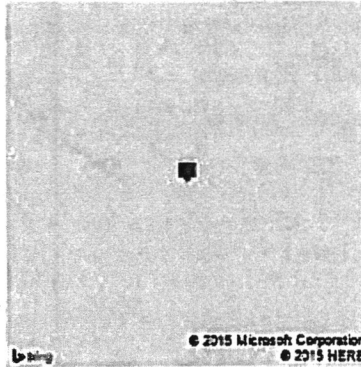
**XXB Sand River Rd, Hinckley, MN 55037**

Status: Active List Price: \$109,900

Original List Price: \$109,900



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Map Page: 999 Map Coord: A1  
 Directions:  
 I-35 to Hinckley Exit. East on Cty Hwy 48 to Cloverdale Road. South to Sand River Rd. East 3 miles to property on left.

Front Dimensions:	1320	<b>TAX INFORMATION</b>
Left Dimensions:	2640	Property ID: 0010272000
Right Dimensions:	2640	Tax Year: 2015
Rear Dimensions:	1320	Tax Amt: \$390
Acres:	80	Assess Bal: \$
Min Lot Size:		Tax w/assess: \$390
Days On Market:	15	Assess Pend: No
DDOM:	15	Homestead: No
		Plat Recorded: N

**General Property Information**

Legal Description: Sect-36 Twp-041 Range-019 80.00 Ac East 1/2 Of Northeast 1/4 Micro #366178,486634  
 County: Pine  
 School District: 2165 - Hinckley-Finlayson2165 - Hinckley-Finlayson  
 Restrictions/Covts:  
 Land Inclusions: Easements  
 Improvements: None  
 Zoning: Agriculture  
 Road Frontage:  
 Lot Description:  
 Available Utilities: None  
 On Site Utilites: None  
 Development Status: Raw Land

**Builder Information**

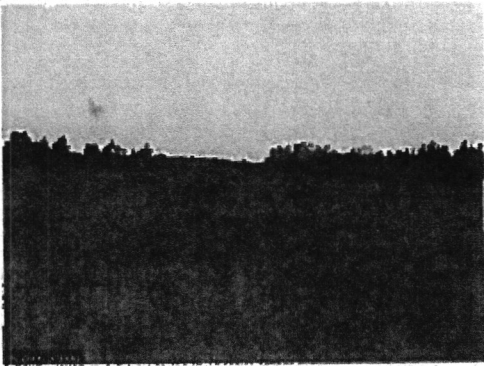
Builder Name:	Builder License #:	Builder's Association Membership(s):
Community Name:		
Builder Restriction: Open		
Farm Type:	Tillable Acres:	Topography: Level
Soil Type:	Pasture Acres:	Out Buildings:
Crop Type:	Wooded Acres:	Agric Water:
Public Remarks:	Terrific Hunting acreage. A mix of wooded, tillable, planted pines and low. Access by deeded easement.	
Owner is an Agent?: No		
In Foreclosure?: No	Lender Owned?: Yes	Potential Short Sale?: No

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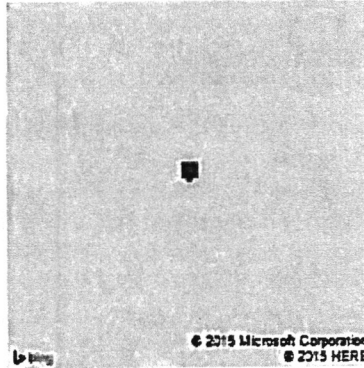
**X15 Sand River Rd, Hinckley, MN 55037**

Status: Active List Price: \$99,900

Original List Price: \$99,900



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Map Page: 008 Map Coord: A1  
Directions:  
I-35 to Hinckley Exit. East on Cty Hwy 48 to Cloverdale Road. South to Sand River Rd. East 3 miles to property on left.

Front Dimensions:	1320	<b>TAX INFORMATION</b>
Left Dimensions:	2640	Property ID: 0090232000
Right Dimensions:	2640	Tax Year: 2015
Rear Dimensions:	1320	Tax Amt: \$356
Acres:	80	Assess Bal: \$
Min Lot Size:		Tax w/assess: \$356
Days On Market:	15	Assess Pend: No
PDOM:	15	Homestead: No
		Plat Recorded: N

**General Property Information**

Legal Description: Sect-31 Twp-041 Range-018 80.00 Ac East 1/2 Of Northwest 1/4 Micro #368178,518248  
 County: Pine  
 School District: 2165 - Hinckley-Fintayson2165 - Hinckley-Fintayson  
 Restrictions/Covts:  
 Land Inclusions: Easements, None  
 Improvements: None  
 Zoning: Agriculture  
 Road Frontage:  
 Lot Description:  
 Available Utilities: None  
 On Site Utilities: None  
 Development Status: Raw Land

**Builder Information**

Builder Name:	Builder License #:	Builder's Association Membership(s):
Community Name:		
Builder Restriction: Open		
Farm Type:	Tillable Acres:	Topography: Level
Soil Type:	Pasture Acres:	Out Buildings:
Crop Type:	Wooded Acres:	Agric Water:
Public Remarks:	Terrific Hunting acreage. A mix of wooded, tillable and low. Access by deeded easement.	
Owner is an Agent?: No		
In Foreclosure?: No	Lender Owned?: Yes	Potential Short Sale?: No

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#7

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INTEROFFICE MEMO

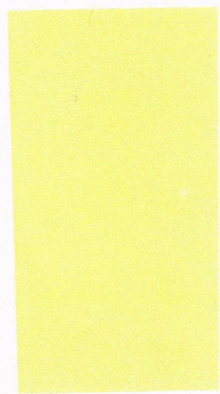
---

**DATE:** 4/1/2016  
**TO:** APB & BA  
**FROM:** SUSAN KLAPEL, COMMISSIONER OF NATURAL RESOURCES  
**CC:** JAKE HORBACZ, FORESTER  
**RE:** APPROPRIATION REQUEST



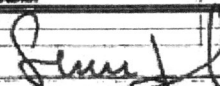
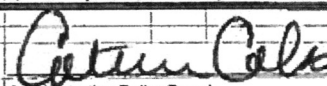
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Request to approve an appropriation from BIA Central Office sent to the Office of Self Governance the amount of \$1,010.00 to be deposited into Forestry/Fire 250-549 budget for support of the 2016 Tribal Forest Development Programs.



Budget Revision Spreadsheet

#7

Mille Lacs Band of Ojibwe			Date 3/16/2016		
Budget Revision					
Department 250.549					
Program Name Fire Prep					
Check			Check		
Source of Revenue	OR	Amount	OR	Revision Type	
Federal Grant		\$ -	x	Increase in Revenue and Expenditures	
State Grant		\$ -		Contingency Fund Utilization	
Net Revenue		\$ -		Increased Expenditures without	
Carryover		\$ -		Increase in Revenue	
Program Transfer		\$ -		Carry Over	
Self Governance					
Total Revenue					
Expenditures:	Account Code	Current Budget	Increase	Decrease	Revised Amount
Salaries	4000				-
Health	4105				-
Life	4106				-
Disability	4107				-
Dental	4108				-
Work Comp	4109				-
Unemployment	4110				-
Retirement	4111				-
FICA E/S	4112				-
Contract Fire Service	4300				-
Local Mileage	4400				-
Non- Local Travel	4450				-
Training	5000				-
Miscellaneous	5700	638.35	1,010.00		1,648.35
Office Supply	6100				-
Cultural Activities	6200				-
Program Supplies	6400				-
Building Maintenance	6600				-
Vehicle/Equip. Maint.	6720				-
Emerald Ash	6800				-
D3 Storm Clean-up	6802				-
Small Equipment	7000				-
Equipment	7100				-
Indirect Cost	9010				-
Totals:		\$ 638.35	\$ 1,010.00	\$ -	1,648.35
 Commissioner of Natural Resources		Date 4/11/2016	 Administration Policy Board		Date 4/21/16

REQUEST NO.: OSG631

DEPARTMENT OF THE INTERIOR  
 SELF-GOVERNANCE COMPACT/FUNDING AGREEMENT AND AMENDMENTS  
 AUTHORITY TO OBLIGATE

COMPACT NO.: GT-OSGT410-16

COMPACT TRIBE/TRIBAL CONSORTIUM: MILLE LACS BAND OF CHIPPEWA

DOC REQUEST NO.: 7

COMPACT PERIOD: Fiscal Year 2016

DATE: Thursday, March 31, 2016

ACCT Line	BFY	Program	Description	Current Authority	Increase Decrease	Total Authority
1	16-17	T8240	S/G OIP (2 Year)	\$525,453	\$0	\$525,453
2	2016	82800	S/G BLM-FIRE MANAGEMENT	\$91,413	\$0	\$91,413
3	2016	85500	S/G HHS-N.E.W. AND TANF	\$1,182,867	\$1,158,173	\$2,321,040
6	16-17	T8A40	S/G OIP - UTB (2 Year)	\$0	\$1,010	\$1,010
Total:				\$1,779,733	\$1,158,173	\$2,938,916

Authority to Obligate: All conditions and restrictions contained in 42 BIAM Supplement 4 apply to this agreement. You may not exceed this limitation without additional authority signed by the allottee of these funds.

*Maui M. Thomas*

Signature of Authorizing Official  
 Director, Office of Self-Governance

MAR 31 2016  
 Date

This Funding Agreement/Amendment is offered under authority of Title IV, P.L. 100-472, P.L. 102-184, and P.L. 83-638 as amended, the Indian Self-Determination and Education Assistance Act.

Listing of Increases/Decreases

Cost Code	Description	Amount
95500 NON TPA	Temporary Asst for Needy Families (TANF) FY16 Q2 Distribution of Dept. of Health and Human Svcs Temporary Assistance to Needy Families for inclusion in approved P.L. 102-477 plans. One time distribution of funds. 16TANF002.	\$1,158,173
	ROLLUP 95500 Total:	\$1,158,173
N3E10 NON TPA	Forestry Development Dist of non-recurring Forestry Prj Funds in appl. of FD Actvs incl or are assoc. w/procommerical thinning of overstocked forests; ping of comm. tree species; site prep; cone col., seed processing & storing; & grnhs ops. One time only funds. 16JTBD01.	\$1,010
	ROLLUP T8A40 Total:	\$1,010
	COMPACT TOTAL:	\$1,158,183





Run date: 04/01/2016 @ 14:26  
 Bus date: 04/01/2016

Mille Lacs Band of Ojibwe Indians  
 Revenue and Expense w/Contracts

Select...: A250-549-XXXX-XXXX  
 GLREVEX.L02 Page 2

250 NATURAL RESOURCES FUND  
 X

Fiscal year thru period ending 04/30/2016

ACCOUNT DESCRIPTION	ANNUAL BUDGET	MONTH TO DATE EXPENDITURES	YEAR TO DATE EXPENDITURES	OUTSTANDING P.O.	CONTRACT COMMITMENTS	AVAILABLE BALANCE	% USED
250-549-3301-0000 FIRE PREP SELF-GOV. C/O REV	5,800.00	.00	.00	.00	.00	5,800.00	.00
<b>Total Revenue</b>	<b>5,800.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>5,800.00</b>	<b>.00</b>	
250-549-4000-0000 FIRE PREP SALARY	.00	3,891.83	65,692.07	.00	.00	(65,692.07)	.00
250-549-4105-0000 FIRE PREP HEALTH INSURANCE	.00	(30.00)	21,391.28	.00	.00	(21,391.28)	.00
250-549-4106-0000 FIRE PREP LIFE INSURANCE	.00	.00	357.34	.00	.00	(357.34)	.00
250-549-4107-0000 FIRE PREP DISABILITY INSUR.	.00	.00	953.27	.00	.00	(953.27)	.00
250-549-4108-0000 FIRE PREP DENTAL INSURANCE	.00	(5.79)	1,037.56	.00	.00	(1,037.56)	.00
250-549-4109-0000 FIRE PREP WORK COMP	.00	101.18	2,722.57	.00	.00	(2,722.57)	.00
250-549-4110-0000 FIRE PREP UNEMPLOYMENT	.00	87.56	977.22	.00	.00	(977.22)	.00
250-549-4111-0000 FIRE PREP RETIREMENT	.00	154.13	1,865.42	.00	.00	(1,865.42)	.00
250-549-4112-0000 FIRE PREP FICA EMPLOYERSHAR	.00	294.99	4,961.38	.00	.00	(4,961.38)	.00
250-549-4300-0000 FIRE PREP CONTRCT FIRE SERV	1,140.00	.00	1,140.00	.00	.00	.00	1.00
250-549-4400-0000 FIRE PREP LOCAL MILEAGE	.00	.00	189.80	.00	.00	(189.80)	.00
250-549-4450-0000 FIRE PREP NON LOCAL TRAVEL	.00	.00	3,762.84	.00	.00	(3,762.84)	.00
250-549-4550-0000 FIRE PREP POSTAGE	.00	.00	10.68	.00	.00	(10.68)	.00
250-549-5000-0000 FIRE PREP TRAINING	.00	.00	35.00	.00	.00	(35.00)	.00
250-549-5700-0000 FIRE PREP MISCELLANEOUS	4,660.00	.00	4,021.65	.00	.00	638.35	.86
250-549-6100-0000 FIRE PREP OFFICE SUPPLY	.00	.00	170.97	.00	.00	(170.97)	.00
250-549-6400-0000 FIRE PREP PROGRAM SUPPLIES	.00	.00	1,241.97	2,899.94	.00	(4,141.91)	.00
250-549-6720-0000 FIRE PREP VEHICLE/EQUIP. MA	.00	.00	9,680.85	2,785.44	.00	(12,466.29)	.00
250-549-6800-0000 FIRE PREP EMERALD ASH ONLY	.00	.00	1,131.91	795.00	.00	(1,926.91)	.00
250-549-7000-0000 FIRE PREP SMALL EQUIPMENT	.00	.00	1,019.31	.00	.00	(1,019.31)	.00
250-549-9010-0000 FIRE PREP INDIRECT COST	.00	.00	13,040.68	.00	.00	(13,040.68)	.00
<b>Total Expenditure</b>	<b>5,800.00</b>	<b>4,493.90</b>	<b>135,403.77</b>	<b>6,480.38</b>	<b>.00</b>	<b>(136,084.15)</b>	<b>24.46</b>
	.00	(4,493.90)	(135,403.77)	(6,480.38)	.00	141,884.15	.00

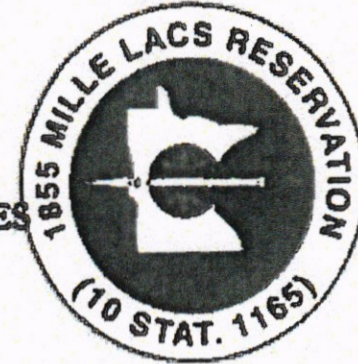
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**INTEROFFICE MEMO**

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**DATE:** 4/4/16  
**TO:** APB / BAND ASSEMBLY  
**FROM:** SUSAN KLAPEL, COMMISSIONER OF NATURAL RESOURCES  
**CC:**  
**RE:** APPROPRIATION REQUEST



---

The Mille Lacs Band Department of Natural Resources is requesting approval of an appropriation of \$ 10,000 from a BIA grant (1/01/16- 12/31/16). This project will enable the MLB DNR to upgrade, maintain and run a pilot fish hatchery. This grant will aid the MLB DNR in determining the feasibility of using eggs from speared and netted fish in the hatchery, as well as the survivability of walleye in the Giigoonayg Ponds. This information will be instrumental in future decisions regarding a fish hatchery for the Mille Lacs Band.

Of the funds to be appropriated, \$9,096.00 will be appropriated into 250-538-6400 for program supplies and \$904.00 will be put back into 250-530 DNR General budget for purchases made for the Fisheries program.

Please contact Carl Klimah from my staff at extension x7733 if you have any questions regarding the contents of this Memo.





Run date: 04/04/2016 @ 16:12  
 Bus date: 04/04/2016

Hillee Lacs Band of Ojibwe Indians  
 Revenue and Expense w/Contracts

Select.: A250-538-XXXX-XXXX  
 G:REVENUE.L02 Page 2

250 NATURAL RESOURCES FUND  
 X

ACCOUNT DESCRIPTION	ANNUAL BUDGET	MONTH TO DATE EXPENDITURES	Fiscal year thru period ending 04/30/2016			AVAILABLE BALANCE	% USED
			YEAR TO DATE EXPENDITURES	OUTSTANDING P.O.	CONTRACT COMMITMENTS		
250-538-8030-0000 FISHERIES NET REVENUE	2,500.00	.00	.00	.00	.00	2,500.00	.00
Total Revenue	2,500.00	.00	.00	.00	.00	2,500.00	.00
250-538-4000-0000 FISHERIES SALARY	.00	1,884.80	22,806.08	.00	.00	(22,806.08)	.00
250-538-4105-0000 FISHERIES HEALTH INSURANCE	.00	(30.00)	1,039.74	.00	.00	(1,039.74)	.00
250-538-4106-0000 FISHERIES LIFE INSURANCE	.00	.00	81.68	.00	.00	(81.68)	.00
250-538-4107-0000 FISHERIES DISABILITY INSURANCE	.00	.00	52.27	.00	.00	(52.27)	.00
250-538-4108-0000 FISHERIES DENTAL INSURANCE	.00	(5.79)	(5.79)	.00	.00	5.79	.00
250-538-4109-0000 FISHERIES WORKER COMPENSATION	.00	24.50	913.46	.00	.00	(913.46)	.00
250-538-4110-0000 FISHERIES UNEMPLOYMENT	.00	21.20	491.93	.00	.00	(491.93)	.00
250-538-4112-0000 FISHERIES EMPLOYER SHARE/FI	.00	69.35	1,649.69	.00	.00	(1,649.69)	.00
250-538-4450-0000 FISHERIES NON-LOCAL TRAVEL	.00	.00	203.00	.00	.00	(203.00)	.00
250-538-6100-0000 FISHERIES OFFICE SUPPLIES	.00	.00	.00	400.00	.00	(400.00)	.00
250-538-6720-0000 FISHERIES VEHCL/EQUIP MAINT	.00	.00	106.83	.00	.00	(106.83)	.00
250-538-6800-0000 FISHERIES PROGRAM ACTIVITY	.00	.00	435.00	.00	.00	(435.00)	.00
250-538-7000-0000 FISHERIES SMALL EQUIPMENT	.00	.00	3,468.40	.00	.00	(3,468.40)	.00
250-538-7100-0000 FISHERIES EQUIPMENT	.00	.00	700.00	.00	.00	(700.00)	.28
250-538-9010-0000 FISHERIES INDIRECT COSTS	.00	.00	3,999.40	.00	.00	(3,999.40)	.00
Total Expenditure	2,500.00	1,964.07	35,941.69	400.00	.00	(33,841.69)	14.54
	.00	(1,964.07)	(35,941.69)	(400.00)	.00	36,341.69	.00

Budget Revision Spreadsheet

#9

Mille Lacs Band of Ojibwe		Date		4/4/2016	
Budget Revision					
Department		DNR (General)			
Program Name		250-530			
Source of Revenue		Check on	Amount	Check on	Revision Type
	Federal Grant		\$ 904.00		Increase in Revenue and Expenditures
	State Grant		\$ -		Contingency Fund Utilization
	Net Revenue			X	Increased Expenditures without
	Carryover				Increase in Revenue
	Program Transfer		\$ -		Carry Over
	Self Governance		\$ -		Dept Transfer
	Total Revenue		\$ 904.00		
Expenditures:	Account Code	Current Budget	Increase	Decrease	Revised Amount
Salaries	4000				-
Health	4105				-
Life	4106				-
Disability	4107				-
Dental	4108				-
Work Comp	4109				-
Unemployment	4110				-
Retirement	4111				-
FICA E/S	4112				-
Contract Services	4300		\$ 904.00		904.00
Local Mileage	4400				-
Non- Local Travel	4450				-
Telephone	4500				-
Postage	4550				-
Training	5000				-
Legal Expenses	5100				-
Miscellaneous	5700				-
Office Supplies	6100				-
Insurance	6120				-
Miscellaneous Supply	6200				-
Printing/Copy	6300				-
Program Supplies	6400				-
Rent	6500				-
DNR Bldg. Equipment	6600				-
Donations	6668				-
Building Utilities	6700				-
Building Utilities D2	6702				-
Vehicle/Equip. Maint.	6720				-
Vehicle/Equip. Maint. D2	6722				-
Uniform	6800				-
Treaty Rights	6801				-
Program Activities	6802				-
Small Equipment	7000				-
Small Equipment D2	7002				-
Equipment	7100				-
Equipment D2	7102				-
DNR Construction	7200				-
Indirect Cost	9010				-
Totals:		\$ -	\$ 904.00	\$ -	904.00
<i>Seni L</i>	4/4/2016			<i>Catherine O'Neil</i>	4/21/16
Commissioner of Natural Resources	Date			Administration Policy Board	Date

Run date: 04/04/2016 @ 16:11  
 Bus date: 04/04/2016

Hille Lacs Band of Ojibwe Indians  
 Revenue and Expense w/Contracts

Select... A250-530-XXXX-XXXX  
 GLREVEX.L02 Page 2

250 NATURAL RESOURCES FUND  
 X

ACCOUNT DESCRIPTION	ANNUAL BUDGET	MONTH TO DATE EXPENDITURES	Fiscal year thru period ending 04/30/2016			AVAILABLE BALANCE	% USED
			YEAR TO DATE EXPENDITURES	OUTSTANDING P.O.	CONTRACT COMMITMENTS		
250-530-3210-0000 NR HUNTING LIC. FEES	.00	.00	516.00	.00	.00	(516.00)	.00
250-530-3800-0000 NR MISCELLANEOUS INCOME	.00	.00	732.18	.00	.00	(732.18)	.00
250-530-3802-0000 NR LAND LEASES	.00	.00	12.00	.00	.00	(12.00)	.00
<b>Total Revenue</b>	<b>.00</b>	<b>.00</b>	<b>1,260.18</b>	<b>.00</b>	<b>.00</b>	<b>(1,260.18)</b>	<b>.00</b>
250-530-4000-0000 NAT. RESOURCES REG. SALARY	.00	19,216.03	261,020.42	.00	.00	(261,020.42)	.00
250-530-4105-0000 NAT. RESOURCES HEALTH INS.	.00	(90.00)	78,757.07	.00	.00	(78,757.07)	.00
250-530-4106-0000 NAT. RESOURCES LIFE INS.	.00	.00	1,502.18	.00	.00	(1,502.18)	.00
250-530-4107-0000 NAT. RESOURCES DISAB. INS.	.00	.00	3,619.48	.00	.00	(3,619.48)	.00
250-530-4108-0000 NAT. RESOURCES DENTAL INS.	.00	(12.63)	2,139.58	.00	.00	(2,139.58)	.00
250-530-4109-0000 NAT. RESOURCES WORKER COMP	.00	100.38	4,226.36	.00	.00	(4,226.36)	.00
250-530-4110-0000 NAT. RESOURCES UNEMPLOYMENT	.00	229.17	3,902.95	.00	.00	(3,902.95)	.00
250-530-4111-0000 NAT. RESOURCES RETIREMENT	.00	474.96	12,286.01	.00	.00	(12,286.01)	.00
250-530-4112-0000 NAT. RESOURCES C/S FICA	.00	771.35	19,118.24	.00	.00	(19,118.24)	.00
250-530-4300-0000 NAT. RESOURCES CONTRACT LAB	.00	.00	132,474.02	.00	85,296.02	(217,770.04)	.00
250-530-4400-0000 NAT. RESOURCES LOCAL MILEAG	.00	.00	1,621.37	.00	.00	(1,621.37)	.00
250-530-4450-0000 NAT. RESOURCES NON-LOCAL MI	.00	.00	1,022.41	.00	.00	(1,022.41)	.00
250-530-4500-0000 NAT. RESOURCES TELEPHONE	.00	.00	9,742.15	.00	.00	(9,742.15)	.00
250-530-4550-0000 NAT. RESOURCES POSTAGE	.00	.00	403.15	.00	.00	(403.15)	.00
250-530-5000-0000 NAT. RESOURCES TRAINING	.00	.00	135.00	.00	.00	(135.00)	.00
250-530-5700-0000 NAT. RESOURCES MISC.	.00	.00	6,668.55	600.00	.00	(7,268.55)	.00
250-530-6100-0000 NAT. RESOURCES OFFICE SUPPL	.00	.00	1,598.79	350.81	.00	(1,949.60)	.00
250-530-6300-0000 NAT. RESOURCES PRINTING	.00	.00	2,427.67	.00	.00	(2,427.67)	.00
250-530-6400-0000 NAT. RESOURCES PROGRAM SUPP	.00	.00	11,081.54	3,700.00	.00	(14,781.54)	.00
250-530-6600-0000 NAT. RESOURCES DNR BLDG/EQ	.00	.00	4,249.83	.00	.00	(4,249.83)	.00
250-530-6668-0000 NAT. RESOURCES DONATIONS	.00	.00	1,608.47	.00	.00	(1,608.47)	.00
250-530-6700-0000 NAT. RESOURCES BUILD UTILIT	.00	.00	14,109.38	.00	.00	(14,109.38)	.00
250-530-6702-0000 NAT. RESOURCES 02 BUILD UTI	.00	.00	1,694.12	.00	.00	(1,694.12)	.00
250-530-6720-0000 NAT. RESOURCES VEH/EQUIP 08	.00	278.49	26,290.72	5,472.60	.00	(31,763.32)	.00
250-530-6722-0000 NAT. RESOURCES 02 VEH/EQUIP	.00	.00	3,076.99	.00	.00	(3,076.99)	.00
250-530-6800-0000 NAT. RESOURCES DNR- UNIFORM	.00	.00	3,955.64	.00	.00	(3,955.64)	.00
250-530-6801-0000 NAT. RESOURCES TREATY RIGHT	.00	.00	4,500.63	.00	.00	(4,500.63)	.00
250-530-7000-0000 NAT. RESOURCES SMALL EQUIP	.00	.00	425.00	2,920.26	.00	(3,345.26)	.00
250-530-7100-0000 NAT. RESOURCES EQUIP PURCHA	.00	.00	2,786.26	.00	.00	(2,786.26)	.00
250-530-7200-0000 NAT. RESOURCES DNR- CONSTRU	.00	.00	1,180.97	.00	.00	(1,180.97)	.00
250-530-9010-0000 NAT. RESOURCES INDIRECT COS	.00	.00	62,645.75	.00	.00	(62,645.75)	.00
<b>Total Expenditure</b>	<b>.00</b>	<b>20,967.75</b>	<b>680,271.50</b>	<b>13,043.67</b>	<b>85,296.02</b>	<b>(778,611.19)</b>	<b>.00</b>
	<b>.00</b>	<b>(20,967.75)</b>	<b>(679,011.32)</b>	<b>(13,043.67)</b>	<b>(85,296.02)</b>	<b>777,351.01</b>	<b>.00</b>

Compact NBR: OSGT410 MILLE LACS BAND OF CHIPPEWA

Cost Code	Program Name	Obligation Amount	Date Entered	Entered By
N3F12 NON TPA	Fish Hatchery Maintenance (UTB) ATO Comment: Funding has been transferred to the Mille Lacs Band in support of Hatchery Maintenance. One time funds distribution. 15UTB099.	* \$10,000	03/23/2016	Rufina Villicana
R9C70 TPA/Region	Real Estate Services Program (UTB) ATO Comment: Reprogramming of excess FY15 Fee to Trust Program funding in support of the Oneida Tribe of Indians. One time reprogramming only. 15UTB113. [\$92,168.79]	\$92,168	03/29/2016	Rufina Villicana

Rollup T9A40 Total: \$102,168  
2015 Compact Total: \$102,168

Account	Summar of Self Governance Accounts	Total Obligations
T9A40	S/G OIP - UTB (2 Year)	\$102,168
Report Total:		\$102,168

Cumulative Obligations

Office of Self Governance

Tuesday, March 29, 2016

Tribe: MILLE LACS BAND OF CHIPPEWA

3IA Tribal Organization Code: F50410

DJSG Tribal Compact Code: OSGT410

3IA Area Office: F00100 - MIDWEST REGION

3IA Agency Office: F50000 - MINNEAPOLIS AGENCY

FY2015

	FFS Cost Code	2015 AFA Total	A Cumulative Base	B Shortfall Base	C Additional Shortfall Funding	D Additional Reprogrammed Funding	E=sum(A..D) Cumulative Obligations
Tribal Transportation Planning	F3600*	0	0	0	0	0	0
	Fund 93F11 Total	0	0	0	0	0	0
Temporary Asst for Needy Families (TANF)	95500*	4,550,816	0	0	0	4,550,816	4,550,816
Native Employment Works (NEW) - HHS	95520	61,723	0	0	0	61,723	61,723
	Fund 95005 Total	4,612,539	0	0	0	4,612,539	4,612,539
Resources Management	99500*	0	0	0	0	244,550	244,550
	Fund 99000 Total	0	0	0	0	244,550	244,550
Technical Training	A3080	0	0	0	0	0	0
Assistant Secretary Support	A5000	44,779	44,779	0	0	0	44,779
Administrative Services	A5220	24,478	8,323	16,155	0	0	24,478
Facilities Management	A5370	4,572	4,572	0	0	0	4,572
Executive Direction (Regional)	A6000	3,115	1,059	2,056	0	0	3,115
Admin Svcs (Regional-Safety)	A6110	2,527	2,527	0	0	0	2,527
Executive Direction - TPA/Agency	A9010	13,967	9,759	4,208	0	0	13,967
Administrative Services - TPA/Agency	A9120	41,933	30,062	11,871	0	0	41,933
	Fund A0002 Total	135,371	101,081	34,290	0	0	135,371
Trust Management Improvement Project (UTB)	A3A00*	0	0	0	0	0	0
	Fund A0009 Total	0	0	0	0	0	0
Economic Development	C6010	3,416	3,416	0	0	0	3,416
Job Placement and Training - TPA/Agency	C9035	68,249	62,423	5,826	0	0	68,249
Job Placement and Training - TPA/Tribal	C9035	0	0	0	0	47,000	47,000
Economic Development - TPA/Agency	C9110	7,598	7,064	534	0	0	7,598
Road Maintenance - TPA/Tribal	C9250	17,500	17,500	0	0	0	17,500
	Fund C0002 Total	96,763	90,403	6,360	0	47,000	143,763
Education Line Officers	E5030	3,951	3,951	0	0	0	3,951
Johnson O'Malley - TPA/Tribal	E9040	48,900	48,900	0	0	0	48,900
Tribal Scholarships - TPA/Agency	E9310	148,627	129,764	18,863	0	0	148,627
Tribal Adult Education - TPA/Agency	E9320	0	0	0	0	0	0



Cumulative Obligations

Office of Self Governance

Tuesday, March 29, 2016

Tribe: MILLE LACS BAND OF CHIPPEWA

31A Tribal Organization Code: F50410

OSG Tribal Compact Code: OSGT410

31A Area Office: F00100 - MIDWEST REGION

31A Agency Office: F50000 - MINNEAPOLIS AGENCY

	FFS Cost Code	2015 AFA Total	A Cumulative Base	B Shortfall Base	C Additional Shortfall Funding	D Additional Reprogrammed Funding	E=sum(A..D) Cumulative Obligations
	<b>Fund E0002 Total</b>	<b>201,478</b>	<b>182,615</b>	<b>18,863</b>	<b>0</b>	<b>0</b>	<b>201,478</b>
Social Services	H5010	0	0	0	0	0	0
Social Services	H6010	2,158	2,158	0	0	0	2,158
Housing Development	H6030	13,466	13,466	0	0	0	13,466
Social Services - TPA/Agency	H9010	16,140	15,142	998	0	1,303	17,443
Welfare Assistance - TPA/Tribal	H9130	0	0	0	0	0	0
Indian Child Welfare Act - TPA/Tribal	H9220	45,000	45,000	0	0	9,691	54,691
Housing Improvement Program - TPA/Tribal	H9370	0	0	0	0	0	0
	<b>Fund H0002 Total</b>	<b>76,764</b>	<b>75,766</b>	<b>998</b>	<b>0</b>	<b>10,994</b>	<b>87,758</b>
Criminal Investigations/Police Service	J3000	52,861	0	0	0	52,861	52,861
Law Enforcement Projects	J3300	0	0	0	0	0	0
Substance Abuse	J3320	698	0	698	0	0	698
Community Fire Protection - TPA/Agency	J9030	878	878	0	0	0	878
Tribal Courts Programs - TPA/Agency	J9080	26,519	26,519	0	0	0	26,519
	<b>Fund J0002 Total</b>	<b>80,956</b>	<b>27,397</b>	<b>698</b>	<b>0</b>	<b>52,861</b>	<b>80,956</b>
Rts Protection Implementation	N3110	0	0	0	0	0	0
Chippewa/Ottawa Treaty-Volght	N3114	217,545	217,545	0	0	0	217,545
Tribal Mgm/Development Prgm	N3210	29,843	29,843	0	0	28,317	58,160
Water Mngmt, Plan&Pre-Dvlpmnt	N3420	0	0	0	0	0	0
Forestry	N3E00	0	0	0	0	0	0
Fish Hatchery Maintenance (UTB)	N3F12	0	0	0	0	10,000	10,000
Natural Resources, General (UTB)	N5A10	0	0	0	0	0	0
Natural Resources, General (UTB)	N6A10	1,198	0	1,198	0	0	1,198
Agriculture (UTB)	N6A20	1,060	1,060	0	0	0	1,060
Forestry (UTB)	N6A30	4,464	3,345	1,119	0	0	4,464
Forest Marketing Assistance (UTB)	N6A31	245	245	0	0	0	245
Water Resources (UTB)	N6A40	1,386	1,386	0	0	0	1,386
Wildlife and Parks (UTB)	N6A50	2,997	2,997	0	0	0	2,997

Cumulative Obligations

Office of Self Governance

Tuesday, March 29, 2016

Tribe: MILLE LACS BAND OF CHIPPEWA

3IA Tribal Organization Code: F50410

OSG Tribal Compact Code: OSGT410

3IA Area Office: F00100 - MIDWEST REGION

3IA Agency Office: F50000 - MINNEAPOLIS AGENCY

	FFS Cost Code	2015 AFA Total	A Cumulative Base	B Shortfall Base	C Additional Shortfall Funding	D Additional Reprogrammed Funding	E=sum(A..D) Cumulative Obligations
Natural Resources (UTB) - TPA/Agency	N9A05	10,123	9,105	1,018	0	0	10,123
Forestry Program (UTB) - TPA/Agency	N9C30	56,532	14,133	42,399	0	19,262	75,794
Water Resources Program (UTB) - TPA/Agency	N9D40	14,207	14,207	0	0	0	14,207
Wildlife & Parks Program (UTB) - TPA/Agency	N9E50	12,836	12,836	0	0	0	12,836
Wildlife & Parks Program (UTB) - TPA/Region	N9E50	540	540	0	0	0	540
Wildlife & Parks Program (UTB) - TPA/Tribal	N9E50	82,067	82,067	0	0	0	82,067
<b>Fund N0002 Total</b>		<b>435,043</b>	<b>389,309</b>	<b>45,734</b>	<b>0</b>	<b>57,579</b>	<b>492,622</b>
Litigation Support	R3210	0	0	0	0	0	0
Trust Services (UTB)	R5C10	0	0	0	0	0	0
Real Estate Services (UTB)	R5C40	0	0	0	0	0	0
Other Indian Rights Protection	R6020	7,419	7,419	0	0	0	7,419
Trust Services (UTB)	R6C10	2,578	2,578	0	0	0	2,578
Real Estate Services (UTB)	R6C40	6,726	5,045	1,681	0	0	6,726
Environmental Quality Services (UTB)	R6C70	1,153	1,153	0	0	0	1,153
Probate (UTB) - TPA/Region	R9B10	0	0	0	0	0	0
Real Estate Services Program (UTB) - TPA/Agency	R9C70	21,812	5,453	16,359	0	0	21,812
Real Estate Services Program (UTB) - TPA/Region	R9C70	0	0	0	0	92,168	92,168
<b>Fund R0002 Total</b>		<b>39,688</b>	<b>21,648</b>	<b>18,040</b>	<b>0</b>	<b>92,168</b>	<b>131,856</b>
Community Services, General	T5010	0	0	0	0	0	0
Tribal Government Services	T5020	0	0	0	0	0	0
All Other Aid to Tribal Government	T6020	4,112	1,398	2,714	0	0	4,112
Other Aid to Tribal Government - TPA/Agency	T9020	29,376	26,344	3,032	0	0	29,376
Other Aid to Tribal Government - TPA/Tribal	T9020	12,099	12,099	0	0	0	12,099
Self-Governance Compacts - TPA/Tribal	T9240*	-271,270	-271,270	0	0	0	-271,270
Self-Governance Compacts-Adjustments - TPA/Tribal	T9240a	0	0	0	0	-215,000	-215,000
Contract Support - TPA/Region	T9370	0	0	0	0	338,704	338,704
TPA General Increase - TPA/Tribal	T9901	13,691	228,691	0	0	0	228,691
38 Pay Costs - TPA/Tribal	T9902	386,488	386,488	0	0	37,604	424,092

Cumulative Obligations

Office of Self Governance

Tuesday, March 29, 2016

Tribe: MILLE LACS BAND OF CHIPPEWA

3IA Tribal Organization Code: F50410

OSG Tribal Compact Code: OSGT410

3IA Area Office: F00100 - MIDWEST REGION

3IA Agency Office: F50000 - MINNEAPOLIS AGENCY

	FFS Cost Code	2015 AFA Total	A Cumulative Base	B Shortfall Base	C Additional Shortfall Funding	D Additional Reprogrammed Funding	E=sum(A..D) Cumulative Obligations
Retirement Adjustment - TPA/Tribal	T9903	5,600	5,600	0	0	0	5,600
	Fund T0002 Total	180,096	389,350	5,746	0	161,308	556,404
Road Maintenance - TPA/Tribal	T9650	0	0	0	0	15,648	15,648
	Fund T0009 Total	0	0	0	0	15,648	15,648
Preparedness	92120	126,306	0	0	0	203,504	203,504
Preparedness Program Mgmt (Indirect Costs)	92121	0	0	0	0	0	0
	Fund 92000 Total	126,306	0	0	0	203,504	203,504
Supplemental Youth Services-LABOR	95130	20,278	0	0	0	21,436	21,436
Comprehensive Services(Adult)-LABOR	95140	43,673	0	0	0	44,537	44,537
	Fund 95002 Total	63,951	0	0	0	65,973	65,973
	Report Total	6,048,955	1,277,569	130,729	0	5,564,124	6,972,422

OSGT410 - 2015 MILLE LACS BAND OF CHIPPEWA

SUMMARY BY SG ROLLUP ACCOUNTS

	Account	Total Obligations
3/G OIP (2 Year)	T9240	1,650,991
3/G OIP - UTB (2 Year)	T9A40	121,430
3/G HHS-N.E.W. AND TANF	95500	4,612,539
3/G BLM-FIRE MANAGEMENT	92900	203,504
3/G LABOR-JTPA IV-A, II-B	95700	65,973
TRUST-NATURAL RESOURCES (REIMBURSABLE)	99500	244,550
	Rollup Total:	6,898,967

Pay To	Date	Amount	Accounting C	Description of Transaction
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Carl Klimah	2/6/2016	\$ 18.11	250-530-6720	Gas Reimbursement
Elizabeth Wright	10/7/2015	\$ 38.00	250-530-6720	Gas for DNR 018
InterContinental Hotels & Resorts	10/26/2015	\$ 2,386.27	250-530-5700	Tribal Fisheries Meeting
* Menards	1/27/2016	\$ 203.66	250-530-6600	Hatchery Tank Pump
* Tempco	1/27/2016	\$ 700.00	250-530-6600	Hatchery Tank Stand

<b>TOTAL</b>		<b>\$ 3,327.93</b>		
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