

Ordinance 44-16

An Ordinance of Supplemental Appropriation and Budget Transfer for the Natural Resources, Administration, Education Departments and Department of Justice for the Fiscal Year ending September 30, 2016.

The District II Representative introduced the following Bill on the 7<sup>th</sup> day of July, 2016.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for the Natural Resources, Administration, Education, Department of Justice and Health & Human Services Departments for the Fiscal Year ending September 30, 2016.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Natural Resources, Administration, Education, Department of Justice and Health & Human Services Departments for the Fiscal Year ending September 30, 2016.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Sixty-three thousand four hundred sixty dollars and no cents (\$63,460.00) for THPO 250-546 of FY16 National Park Grant Funds as submitted under **Natural Resources**; Seventy-one thousand one hundred nineteen dollars and no cents (\$71,119.00) for DOL 280-676 of FY16 Grant Funds for support services and training in the 477 Program under **Administration**; Two hundred thousand fifty dollars and no cents (\$200,050.00) for BIE 21<sup>st</sup> Century 201-334 of FY16 Grant Funds as submitted under **Education**; Two hundred ninety-two thousand three hundred fifty dollars and no cents (\$292,350.00) for Law Enforcement 100-160 of FY16 Unspent/Net Revenue Funds to support the purchase of a records management database software system and equipment under **Department of Justice** which amends the **Total Fiscal Year 2016 Mille Lacs Band Tribal Operations** to read: Two hundred thirty-eight million nine hundred nine thousand three hundred fifty-two dollars and thirty-six cents (\$238,909,352.36); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

| <u>Tribal Operation Fiscal Year 2016</u>          | <u>Supplemental</u> | <u>Total Amended Amount</u> |
|---|---------------------|-----------------------------|
| <b>Natural Resources</b>                          |                     |                             |
| THPO 250-546<br>of FY16 National Park Grant Funds | \$63,460.00         | <b>\$3,747,545.41</b>       |

**Administration**

DOL 280-676

of FY16 Grant Funds \$71,119.00 \$16,960,147.87

**Education**

BIE 21<sup>st</sup> Century 201-334

of FY16 Grant Funds \$200,050.00 \$4,892,026.78

**Department of Justice**

Law Enforcement 100-160

of FY16 Unspent/Net Revenue Funds \$292,350.00 \$781,787.41

**Total Unspent/Net Revenue Funds for Fiscal Year 2016 \$9,586,693.25**

**Total Grant Funds for Fiscal Year 2016 \$32,922,164.51**

**Total Operational for Fiscal Year 2016 \$238,909,352.36**

Section 1.03: Budget Transfer:

FY2016 – Natural Resources budget transfer as needed to close out grant.

**DNR General 250-530 (\$250.00) to**  
Air Quality 250-542 \$250.00

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2016. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

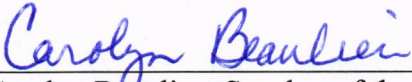
Section 1.05: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total program’s budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

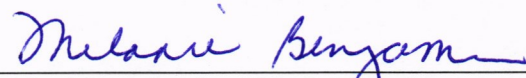
Ordinance 44-16  
(Band Assembly Bill 17-01-44-16)

Introduced to the Band Assembly on this  
Seventh day of July in the year  
Two thousand sixteen.

Passed by the Band Assembly on this  
Twelfth day of July in the year  
Two thousand sixteen.

  
\_\_\_\_\_  
Carolyn Beaulieu, Speaker of the Assembly

APPROVED  
Date: July 14, 2016

  
\_\_\_\_\_  
Melanie Benjamin, Chief Executive



**OFFICIAL SEAL OF THE BAND**

Band Assembly Bill 17-01-44-16

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