

Ordinance 43-16

An Ordinance of Supplemental Appropriation for the Community Development, Education and Administration Departments for the Fiscal Year ending September 30, 2016.

The District III Representative introduced the following Bill on the 21st day of June, 2016.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for the Community Development, Education and Administration Departments for the Fiscal Year ending September 30, 2016.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Community Development, Education and Administration Departments for the Fiscal Year ending September 30, 2016.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: One hundred seventy-eight thousand dollars and no cents (\$178,000.00) for Carpentry Crew 100-135 of FY16 Unspent/Net Revenue Funds for the proposed Residential Construction Demonstration Project until the FY2016-FY2017 budgets are approved; Eight thousand two hundred seventy-eight dollars and twenty cents (\$8,278.20) for Facilities 100-201 of FY16 Unspent/Net Revenue Funds to support the purchase of two (2) riding lawn mowers under **Community Development**; Sixteen thousand seven hundred forty dollars and no cents (\$16,740.00) for Enhancement 201-337 of FY16 BIE Grant Funds to be used for the implementation of Core State Standards across the reading, math and literacy curriculum under **Education**; Two million eighty-nine thousand three hundred ninety-two dollars and no cents (\$2,089,392.00) for Elder Supplemental 280-635 of FY16 Elder Endowment Funds to support the Cost of Living Adjustment under **Administration** which amends the **Total Fiscal Year 2016 Mille Lacs Band Tribal Operations** to read: Two hundred thirty-eight million two hundred eighty-two thousand three hundred seventy-three dollars and thirty-six cents (\$238,282,373.36); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2016</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Community Development		
Carpentry Crew 100-135 of FY16 Unspent/Net Revenue Funds	\$178,000.00	
Facilities 100-201 of FY16 Unspent/Net Revenue Funds	\$8,278.20	\$79,096,101.46

Education

Enhancement 201-337 of FY16 BIE Grant Funds	\$16,740.00	\$4,691,976.78
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Administration

Elder Supplemental 280-635 of FY16 Elder Supplemental Funds	\$2,089,392.00	\$16,889,028.87
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Total Unspent/Net Revenue Funds for Fiscal Year 2016		\$9,294,343.30
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Total Grant Funds for Fiscal Year 2016		\$32,587,535.51
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Total Elder Endowment Funds for Fiscal Year 2016		\$2,089,392.00
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<u>Total Operational for Fiscal Year 2016</u>		\$238,282,373.36
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Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2016. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

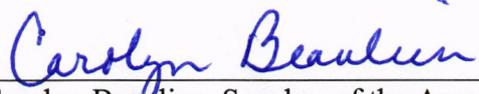
Section 1.04: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total program's budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 43-16
(Band Assembly Bill 17-01-43-16)

Introduced to the Band Assembly on this
Twenty-first day of June in the year
Two thousand sixteen.

Passed by the Band Assembly on this
Fifth day of July in the year
Two thousand sixteen.



Carolyn Beaulieu, Speaker of the Assembly

APPROVED

Date: July 6, 2016



Melanie Benjamin, Chief Executive


OFFICIAL SEAL OF THE BAND

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