

Ordinance 25-16

An Ordinance of Supplemental Appropriation for the Education Department for the Fiscal Year ending September 30, 2016.

The District II Representative introduced the following Bill on the 3rd day of March, 2016.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing an expenditure for the Education Department for the Fiscal Year ending September 30, 2016.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes an expenditure for the Education Department for the Fiscal Year ending September 30, 2016.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes an expenditure of: Six hundred ninety-two thousand dollars and no cents (\$692,000.00) for Minisinaakwaang Leadership Academy 201-306 of FY16 Unspent/Net Revenue Funds to provide Ojibwe Culture & Language activities, academic infrastructure, and technology services to the Minisinaakwaang Leadership Academy students under **Education** which amends the **Total Fiscal Year 2016 Mille Lacs Band Tribal Operations** to read: Eighty-seven million six hundred eighty-six thousand eight hundred sixty-nine dollars and sixty-five cents (\$87,686,869.65); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2016</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Education		
Minisinaakwaang Leadership Academy 201-306 of FY16 Unspent/Net Revenue Funds	\$692,000.00	\$2,252,659.00
Total Unspent/Net Revenue		\$8,323,895.05
<u>Total Operational for Fiscal Year 2016</u>		\$87,686,869.65

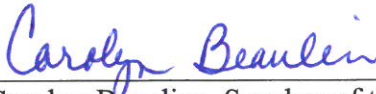
Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to \$10,000.00 provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total program's budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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(Band Assembly Bill 17-01-25-16)

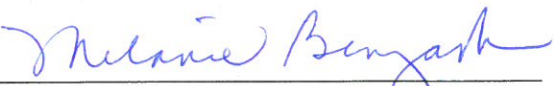
Introduced to the Band Assembly on this
Third day of March in the year
Two thousand sixteen.

Passed by the Band Assembly on this
Third day of March in the year
Two thousand sixteen.



Carolyn Beaulieu, Speaker of the Assembly

APPROVED
Date: March 7, 2016



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND