

## Ordinance 58-15

An Ordinance of Supplemental Appropriation for October and November 2015 Tribal Per Capita Distributions for Fiscal Year ending September 30, 2016.

The District I Representative introduced the following Bill on the 1st day of October, 2015.

### Preamble

It is enacted by the Band Assembly of the Mille Laes Band of Ojibwe for the purpose of appropriating for October and November 2015 Tribal Per Capita Distribution for the fiscal year ending September 30, 2016.

### Title I.

Section 1: Tribal Per Capita Distributions. The Band Assembly hereby appropriates and authorizes expenditures for Bonus Distributions (October and November 2015, see schedule attached) for fiscal year ending September 30, 2016.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Five million two hundred fifty-eight thousand three hundred eighty-eight dollars and no cents (\$5,258,388.00) for Adult Distributions 100-198-6668; Five thousand dollars and no cents (\$5,000.00) for Admin costs 100-198-4550; (October and November 2015) under **Bonus Distribution** which amends the **Total Fiscal Year 2016 Tribal Distributions** to read: Five million two hundred sixty-three thousand three hundred eighty-eight dollars and no cents (\$5,263,388.00); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u><b>Tribal Distributions Fiscal Year 2016</b></u>	<u><b>Supplemental</b></u>	<u><b>Amended Amount</b></u>
<b>Bonus Distribution</b>		
Adults 100-198-6668	\$5,258,388.00	
Administrative costs 100-198-4550	\$ 5,000.00	\$5,263,388.00
<b>Total Fiscal Year 2016 Tribal Distribution</b>		<b>\$5,263,388.00</b>

All funds appropriated are maximum fund amounts and shall not be exceeded.

**Ordinance 58-15**  
(Band Assembly Bill 16-04-58-15)

Introduced to the Band Assembly on this  
First day of October in the year  
Two thousand fifteen.

Passed by the Band Assembly on this  
First day of October in the year  
Two thousand fifteen.

Carolyn Beaulieu

Carolyn Beaulieu, Speaker of the Assembly

APPROVED

Date: October 2, 2015

Melanie Benjamin

Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**

FY 2015  
 Total Band members based on July 7, 2015 count

Adults	Minors	Total
3060	1487	4547

Per Capita bonus distribution appropriation request for October and November 2015 based on the following:

Appropriation of Funds Needed by Month	2015 October	2015 November	Total
Annual distribution \$11,196/year	\$ -	\$ -	\$ -
*Bi-annual distribution \$5,598/pymt	\$ -	\$ -	\$ -
Monthly distribution \$933/mo	\$ 2,563,884.00	\$ 2,575,080.00	\$ 5,138,964.00
Bi-monthly distribution \$1,866/pymt	\$ 119,424.00	\$ -	\$ 119,424.00
Quarterly distribution \$2,799/pymt	\$ -	\$ -	\$ -
Tri-annual distribution \$3,732/pymt	\$ -	\$ -	\$ -
New Adults from Minors \$2,799.00/3 months,	\$ -	\$ 67,176.00	\$ 67,176.00
Minor \$2,800/-3 times a year	\$ -	\$ -	\$ -
	\$ 2,683,308.00	\$ 2,642,256.00	\$ 5,325,564.00

**Total funds needed**

<b>Per Capita request per appropriation bill :</b>	Adults = \$ 5,258,388.00
	Minors = \$ -
	Admin costs = \$ 5,000.00
<b>Total appropriation request October 2015 - November 2015 =</b>	<b>\$ 5,263,388.00</b>

Estimate as of September 21, 2015	Band Members October	Band Members November
Monthly distribution \$ 933.00	2748	2760
Bi-monthly distribution \$ 1,866.00	64	62
Quarterly distribution \$ 2,799.00	90	90
Tri-annual distribution \$ 3,732.00	142	142
Bi-annual distribution \$ 5,598.00	7	7
Annual distribution \$ 11,196.00	7	7
20 yrs \$ 1,866.00	0	10
New Adults from Minors \$ 1,866.00	0	14
Minor \$ 2,800.00	1487	1463
	4545	4555