

Ordinance 24-16

An Ordinance of Supplemental Appropriation for Education, Natural Resources, Health & Human Services and Community Development Departments for the Fiscal Years ending September 30, 2016 and September 30, 2017.

The District II Representative introduced the following Bill on the 1<sup>st</sup> day of March, 2016.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for the Education, Natural Resources, Health & Human Services, and Community Development Departments for the Fiscal Years ending September 30, 2016 and September 30, 2017.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Education, Natural Resources, Health & Human Services, and Community Development Departments for the Fiscal Years ending September 30, 2016 and September 30, 2017.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Two hundred fifty-three thousand eight hundred forty-eight dollars and no cents (\$253,848.00) for MIAC Ojibwe Language 201-NEW of FY16 Grant Funds for the Ge-Niigaanizijig Ojibwe Revitalization Project in which funds are available to spend from February 5, 2016 to June 30, 2017 under **Education**; Sixty-five thousand one hundred fifty-four dollars and eighty-one cents (\$65,154.81) for D3 Lake Restore 321-000 of FY15 Carryover Unspent/Net Revenue to continue the project to restore Nammacher's Lake in the Hinckley area under **Natural Resources**; Ten thousand five hundred dollars and no cents (\$10,500.00) for SELF Grant 220-478 of FY16 Grant funds to provide training and support for youth in foster care ages 14-20 under **Health & Human Services**; Two hundred fifty-eight thousand one hundred sixty dollars and no cents (\$258,160.00) for Minobimaadiziwin 100-230 of FY15 Carryover Permanent Initiative Funds to support the continued renovation of the building under **Community Development** which amends the **Total Fiscal Year 2016 Mille Lacs Band Tribal Operations** to read: Eighty-six million nine hundred ninety-four thousand eight hundred sixty-nine dollars and sixty-five cents (\$86,994,869.65); and

Ten thousand five hundred dollars and no cents (\$10,500.00) for SELF Grant 220-478 of FY17 Grant funds to provide training and support for youth in foster care ages 14-20 under **Health & Human Services** which amends the **Total Fiscal Year 2017 Mille Lacs Band Tribal Operations** to read: One hundred forty-eight thousand five hundred dollars and no cents (\$148,500.00); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<b><u>Tribal Operation Fiscal Year 2016</u></b>	<b><u>Supplemental</u></b>	<b><u>Amended Amount</u></b>
<b>Education</b>		
MIAC Ojibwe Language 201-NEW of FY16 Grant Funds	\$253,848.00	<b>\$1,560,659.00</b>
<b>Natural Resources</b>		
D3 Lake Restore 321-000 of FY15 Carryover of Permanent Initiative Funds	\$65,154.81	<b>\$1,626,386.81</b>
<b>Health &amp; Human Services</b>		
SELF Grant 220-478 of FY16 Grant Funds	\$10,500.00	<b>\$982,666.00</b>
<b>Community Development</b>		
Minobimaadiziwin 100-230 of FY15 Carryover Permanent Initiative Funds	\$258,160.00	<b>\$46,966,707.15</b>
<b>Total Permanent Initiative Funds for Fiscal Year 2016</b>		<b>\$37,657,790.36</b>
<b>Total Self Governance/Grant Funds for Fiscal Year 2016</b>		<b>\$3,181,994.00</b>
<b><u>Total Operational for Fiscal Year 2016</u></b>		<b>\$86,994,869.65</b>
<b><u>Tribal Operation Fiscal Year 2017</u></b>	<b><u>Supplemental</u></b>	<b><u>Amended Amount</u></b>
<b>Health &amp; Human Services</b>		
SELF Grant 220-478 of FY16 Grant Funds	\$10,500.00	<b>\$10,500.00</b>
<b>Total Self Governance/Grant Funds for Fiscal Year 2017</b>		<b>\$10,500.00</b>
<b><u>Total Operational for Fiscal Year 2017</u></b>		<b>\$148,500.00</b>

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total program's budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

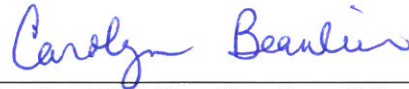
Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2016. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 24-16  
(Band Assembly Bill 17-01-24-16)

Introduced to the Band Assembly on this  
First day of March in the year  
Two thousand sixteen.

Passed by the Band Assembly on this  
First day of March in the year  
Two thousand sixteen.



Carolyn Beaulieu, Speaker of the Assembly

APPROVED

Date: March 2, 2016



Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**