

Ordinance 56-16

An Ordinance of Appropriation for the Department of Athletic Regulation of the Mille Lacs Band Tribal Government for Fiscal Years ending September 30, 2016 and September 30, 2017.

The District III Representative introduced the following Bill on the 6th day of September, 2016.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating funds to the Department of Athletic Regulation for the Fiscal Years ending September 30, 2016 and September 30, 2017.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Department of Athletic Regulation for Fiscal Years ending September 30, 2016 and September 30, 2017.

Section 1.01: Amendment to Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of: One hundred thirty-three thousand eight hundred eight dollars and no cents (\$133,808.00) from Taxation Revenue which amends the **Total Fiscal Year 2016 Taxation Revenue** to read: One million six hundred eleven thousand three hundred fifty-eight dollars and no cents (\$1,611,358.00); and

Fifty-five thousand dollars and no cents (\$55,000.00) from non-comped boxing event ticket sales which amends the **Total Fiscal Year 2016 Fines/Fees** to read: Two hundred thirty-nine thousand four hundred fifty-three dollars and no cents (\$239,453.00); and

Ten thousand dollars and no cents (\$10,000.00) from fees received from the Tribal Summit Conference which amends the **Total Fiscal Year 2016 Miscellaneous Income** to read: Two million five hundred eighty-two thousand three hundred ninety-five dollars and no cents (\$2,582,395.00); and

Twenty-four thousand four hundred thirty-three dollars and no cents (\$24,433.00) from Net Revenue which amends the **Total Fiscal Year 2016 Unspent/Net Revenue** to read: Forty-four million fifty-six thousand three hundred eighty-nine dollars and fifty-nine cents (\$44,056,389.59) See "Exhibit A".

One hundred thirty-three thousand eight hundred eight dollars and no cents (\$133,808.00) from Taxation Revenue which amends the **Total Fiscal Year 2017 Taxation Revenue** to read: One hundred thirty-three thousand eight hundred eight dollars and no cents (\$133,808.00); and

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Ten thousand dollars and no cents (\$10,000.00) from fees received from the Tribal Summit Conference which amends the **Total Fiscal Year 2017 Miscellaneous Income** to read: Ten thousand dollars and no cents (\$10,000.00); and

Twenty-six thousand seven hundred forty-nine dollars and no cents (\$26,749.00) from Net Revenue which amends the **Total Fiscal Year 2017 Unspent/Net Revenue** to read: One million one hundred forty-two thousand seven hundred eighty-six dollars and no cents (\$1,142,786.00) See "Exhibit B".

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of funds for the following:

<u>Fiscal Year 2016</u>	<u>Amount</u>
Department of Athletic Regulation-Taxation	\$133,808.00
Department of Athletic Regulation-Fines/Fees	\$ 55,000.00
Department of Athletic Regulation-Miscellaneous Income	\$ 10,000.00
Net Revenue	<u>\$ 24,433.00</u>
Total FY 2016 Budget	\$223,241.00

<u>Fiscal Year 2017</u>	<u>Amount</u>
Department of Athletic Regulation-Taxation	\$133,808.00
Department of Athletic Regulation-Fines/Fees	\$ 55,000.00
Department of Athletic Regulation-Miscellaneous Income	\$ 10,000.00
Net Revenue	<u>\$ 26,749.00</u>
Total FY 2017 Budget	\$225,557.00

Section 1.03: The Band Assembly hereby authorizes the Executive Director to approve budgetary revisions within budget line item up to **\$5,000.00**, if sufficient funds are available for the budget revision and notify Band Assembly of revision. For revisions over \$5,000.00, the Band Assembly hereby must approve such budget revision.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 56-16
(Band Assembly Bill 17-02-56-16)

Introduced to the Band Assembly on this
Sixth day of September in the year
Two thousand sixteen.

Passed by the Band Assembly on this
Sixth day of September in the year
Two thousand sixteen.

Carolyn Beaulieu
Carolyn Beaulieu, Speaker of the Assembly

APPROVED
Date: September 6, 2016

Melanie Benjamin
Melanie Benjamin, Chief Executive



OFFICIAL SEAL OF THE BAND

Band Assembly Bill 17-02-56-16

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Exhibit

"A" "B"

Mille Lacs Band of Ojibwe			
FY2016 & FY2017 Original Budget Request			
Department Name:	Department of Athletic Regulation		
Department Number:	100-109		
		Proposed	Proposed
	Account #	2016 Budget	2017 Budget
Revenues:			
Fees/Fines	3200	\$ 55,000	\$ 55,000
Private Grants	3210	-	-
Taxation	3220	133,808	133,808
Federal Grant	3300	-	-
Self Governance Compact	3305	-	-
State Grant	3310	-	-
Public Works Fees	3500	-	-
Interest Income	3600	-	-
Miscellaneous Income	3800	10,000	10,000
Transfer In From Program	8000	-	-
Indirect Cost Transfer In	8010	-	-
Casino Distributions	8030	24,433	26,749
Total Revenues		\$ 223,241	\$ 225,557
Expenditures:			
Salaries	4000	\$ 93,187	\$ 93,187
Health Insurance	4105	19,461	20,434
Life Insurance	4106	481	481
Disability Insurance	4107	600	600
Dental Insurance	4108	724	760
Worker's Compensation	4109	317	317
Unemployment	4110	675	698
Retirement	4111	5,591	5,591
Employer's Share of FICA	4112	7,129	7,129
Total Salaries and Fringe		\$ 128,165	\$ 129,197
Consulting / Contract Labor	4300	\$ 16,400	\$ 16,400
Local Mileage	4400	12,000	12,000
Non-local Mileage	4450	28,000	28,000
Communication	4500	598	598
Postage	4550	300	300
Training / Recruitment	5000	-	-
Legal Expense	5100	-	-
Miscellaneous Expense	5700	11,377	9,377
Office Supplies	6100	1,000	1,000
Insurance	6120	-	-
Cultural Activities	6200	-	-
Printing	6300	-	-
Program Supplies	6400	-	-
Rent	6500	-	3,000
Building / Equip Maintenance	6600	-	-
Donations	6668	-	-
Utilities	6700	-	-
Vehicle / Equipment Maintenance	6720	-	-
Program Activities	6800	-	-
Passthrough	6900	-	-
Small Equipment (under \$500)	7000	-	-
Equipment	7100	-	-
Construction	7200	-	-
Transfer to Programs	9000	-	-
Indirect Cost Transfer	9010	25,402	25,686
Total Expenditures		\$ 223,241	\$ 225,557
Revenues Over (Under) Expenditures		\$ -	\$ -



**Mille Lacs Band of Ojibwe
Department of Athletic Regulation**

FY-2016 & 2017 Budget Justification

A. Salaries

Matt Roberson, Executive Director (\$61,000 Salary); Chairman Wally St. John; Vice-Chairman William Boyd; Secretary, Donald Graves; Commissioner, Percy Benjamin; Commissioner Darrell Shingobe; 2 monthly meeting stipend fees of \$250 per meeting (\$30,000 Stipends)

B. Contract Labor

Our Athletic Inspectors are paid by contract labor. These are all Mille Lacs Band of Ojibwe tribal members. Depending on the amount of experience and attendance each inspector is ranked by seniority. Depending on which of the 4 tiers the individual is on, they are paid anywhere from \$50 -\$175 per event. We are planning on 5 events in the upcoming year. This year we contracted 28 inspectors. We look to grow that number by a small amount to account for attrition and improve availability. We have have asked for a budget of \$16,400.

C. Local Mileage

We are requestng \$12,000. We have consolidated our offices to reduce rent for 2016. The executive director has worked with tribal youth at camps for Niigan and working on laying the ground work for Mille Lacs to compete in North American Indigenous Games in 2017. We have also sent a greater number of Band members to training than in years past resulting in a higher local mileage.

D. Non Local Travel

The Department of Athletic Regulation is requesting \$28,000 for Non Local Travel. The changes on the national scene, holding our summit at the Embassy Suites in Oklahoma City as well as increased training opportunities to put Band Members to work for our commission have resulted in a much higher line item than years past. We have been able to make cuts in certain areas to make this possible.

Last fall, we were able to send four of commissioners and three inspectors to the Inspector Training and National Timekeeper certification training offered by the Chickasaw Nation. Everyone that we sent passed the Timekeeper certification for Boxing, Mixed Martial Arts, Muay Thai and Kickboxing. Our inspectors that passed the certification have been shadowing our current timekeeper and once they are comfortable we will employ Band members as our timekeeper.

To showcase the Mille Lacs Band's reach and diversity, the decision was made to move the Indigenous Athletic Commissions Summit from Hinckley to Oklahoma City. Our staff of 7 Band Members made the trip. Keynote Speakers were Melanie Benjamin, Ernie Stevens Jr. and psychologist Dr. Glenna Stumblingbear-Riddle. We also helped with travel for guest speakers Tyrone and Andre Roberts who were the first Native Americans to compete in The UFC.

The national scene is completely different than it was this time last year. The Association of Boxing Commissions membership is still required to access the Boxing and MMA Databases. Due to the change in direction and lack of leadership throughout the year, several commissions formed a new organization, The Association of Combative Sports Commissions (ACSC). The requirements for membership are much more favorable for the



**Mille Lacs Band of Ojibwe
Department of Athletic Regulation**

tribes, it features equal representation, an international membership. Matt Roberson, representing the Mille Lacs Band of Ojibwe was elected President of the new organization, Mike Snyder of the Wichita Tribe was elected treasurer and There are tribal representatives on every single committee unlike the ABC.

The inaugural conference was held in New Orleans in July while the ABC Conference was held in July in Las Vegas. In order to be fiscally responsible, the commission decided split and half of the members attend each conference. The DAR also sent 2 Band members to MMA and Boxing Judge training. We are currently waiting on the results but we are anticipating that this will bring our number up to 3 nationally certified judges.

With the creation of the new association, the door was opened for the creation of third association. This will be an association comprised entirely of sovereign athletic commissions. This new organization has the full backing and support of NIGA and will be created under the Tribal Protection Network. The conference is scheduled for the third week of October. It is my belief for Mille Lacs to maintain the outstanding reputation as the premier sovereign athletic commission that we need to continue to be an active member in all three organizations.

E. Communication

The DAR will continue to use the department's cellular phone which is billed at \$49.83 per month. The department is requesting \$598.

F. Postage

The Department will so need in an increase for postage and is requesting \$300.

G. Miscellaneous Expense

The DAR is requesting \$12,000, this covers the cost of new equipment, uniforms for our inspectors, rental of the ballrooms for our Tribal Summit, Inspector Training as well as fees and costs associated with the North American Indigenous Games.

H. Office Supplies

We do not foresee the need to many office supplies other than an office chair, an all in one printer, pens and a case of paper. The department is requesting \$1000.

I. Rent

We are requesting \$3000. This was previously pulled out of the Miscellaneous Budget Line. We have consolidated our offices and are now billed \$250 per month.

Summary

The Department of Athletic Regulation has made a focused effort to increase training and opportunities for Band members with the goal of one day utilizing all of our own people to regulate our events. While the atmosphere amongst athletic commissions has shifted greatly, there is a need for us to be represented in all three organizations. Should the new group for sovereign commissions be successful the need for our tribal summit will be gone resulting in a large savings to Mille Lacs Band. As you can see, our new direction has created larger expenses on certain line items while greatly reducing others. We hope to remain the leader in tribal athletic regulation for years to come.