

Ordinance 05-17

An Ordinance of Supplemental Appropriation and Budget Revision for the Education and Justice Departments for the Fiscal Years ending September 30, 2016 and September 30, 2017.

The District I Representative introduced the following Bill on the 27th day of October, 2016.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of authorizing a Supplemental Appropriation and Budget Revision for the Education and Justice Departments for the Fiscal Years ending September 30, 2016 and September 30, 2017.

Title I

Section 1: Governmental Operations. The Band Assembly hereby authorizes a Supplemental Appropriation and Budget Revision for the Education and Justice Departments for the Fiscal Years ending September 30, 2016 and September 30, 2017.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: One hundred thousand dollars and no cents (\$100,000.00) for OSG 100-215 of FY17 Unspent/Net Revenue Funds to continue to support the legal and historical research project for the Band under **Department of Justice** which amends the **Total Fiscal Year 2017 Mille Lacs Band Tribal Operations** to read: One hundred twenty-three million forty-five thousand eighty-two dollars and eighty cents (\$123,045,082.80).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2017</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Department of Justice		
OSG 100-215		
of FY17 Unspent/Net Revenue Funds	\$100,000.00	\$ 5,870,105.77
Total Unspent/Net Revenue Funds for Fiscal Year 2017		\$ 30,691,059.97
<u>Total Operational for Fiscal Year 2017</u>		\$123,045,082.80

Section 1.03: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

FY2016 **Education**: Budget transfers in the amount of \$350,000.00 from various departments to Scholarships to cover budget shortages (See attached):

EE/Community Language 201-369	(\$120,000.00)
Language Immersion 201-335	(\$ 80,000.00)
Daycare 201-364	(\$50,000.00)
D2 Niigaan EL 201-304	(\$100,000.00) to
Scholarships 201-314	\$350,000.00

Section 1.04: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total program's budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 05-17
(Band Assembly Bill 17-02-05-17)

Introduced to the Band Assembly on this
Twenty-seventh day of October in the year
Two thousand sixteen.

Passed by the Band Assembly on this
Twenty-seventh day of October in the year
Two thousand sixteen.

Carolyn Beaulieu
Carolyn Beaulieu, Speaker of the Assembly

APPROVED
Date: 10-27-16

Melanie Benjamin
Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 17-02-05-17

A Bill of Supplemental Appropriation and Budget Revision for the Education and Justice Departments for the Fiscal Years ending September 30, 2016 and September 30, 2017.

The District I Representative introduced the following Bill on the 27th day of October, 2016.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of authorizing a Supplemental Appropriation and Budget Revision for the Education and Justice Departments for the Fiscal Years ending September 30, 2016 and September 30, 2017.

Title I

Section 1: Governmental Operations. The Band Assembly hereby authorizes a Supplemental Appropriation and Budget Revision for the Education and Justice Departments for the Fiscal Years ending September 30, 2016 and September 30, 2017.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: One hundred thousand dollars and no cents (\$100,000.00) for OSG 100-215 of FY17 Unspent/Net Revenue Funds to continue to support the legal and historical research project for the Band under **Department of Justice** which amends the **Total Fiscal Year 2017 Mille Lacs Band Tribal Operations** to read: One hundred twenty-three million forty-five thousand eighty-two dollars and eighty cents (\$123,045,082.80).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2017</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Department of Justice		
OSG 100-215 of FY17 Unspent/Net Revenue Funds	\$100,000.00	\$ 5,870,105.77
Total Unspent/Net Revenue Funds for Fiscal Year 2017		\$ 30,691,059.97
<u>Total Operational for Fiscal Year 2017</u>		\$123,045,082.80

Section 1.03: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

FY2016 **Education**: Budget transfers in the amount of \$350,000.00 from various departments to Scholarships to cover budget shortages (See attached):

EE/Community Language 201-369	(\$120,000.00)
Language Immersion 201-335	(\$ 80,000.00)
Daycare 201-364	(\$50,000.00)
D2 Niigaan EL 201-304	(\$100,000.00) to
Scholarships 201-314	\$350,000.00

Section 1.04: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total program's budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.