

Ordinance 11-17

An Ordinance of Supplemental Appropriation for the Education, Natural Resources and Health & Human Services Departments for the Fiscal Years ending September 30, 2016 and September 30, 2017.

The District III Representative introduced the following Bill on the 22nd day of November, 2016.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for the Education, Natural Resources and Health & Human Services Departments for the Fiscal Years ending September 30, 2016 and September 30, 2017.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Education, Natural Resources and Health & Human Services Departments for the Fiscal Years ending September 30, 2016 and September 30, 2017.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Three hundred twenty thousand fifty-six dollars and thirteen cents (\$320,056.13) for Scholarships 201-314 of FY16 Unspent/Net Revenue Funds as submitted under **Education** which amends the **Total Fiscal Year 2016 Mille Lacs Band Tribal Operations** to read: Three hundred fifty-three million seven hundred eighty-six thousand seven hundred seventy-three dollars and sixty-eight cents (\$353,786,773.68); and

Seventy-five thousand dollars and no cents (\$75,000.00) for Real Estate 250-595 of FY17 Permanent Initiative Funds for the acquisition of undivided interests in allotments located within District I; Three hundred twenty thousand dollars and no cents (\$320,000.00) for Real Estate 250-595 of FY17 Permanent Initiative Funds for a 5.60 acre lot located at 10596 390th Street Onamia; Two hundred seventy-nine thousand dollars and no cents (\$279,000.00) for Real Estate 250-595 of FY17 Permanent Initiative Funds for a 0.75 acre lot located at 12847 Twilight Road Onamia; One hundred forty-seven thousand dollars and no cents (\$147,000.00) for Real Estate 250-595 of FY17 Permanent Initiative Funds for a 0.73 acre lot located at 12911 Twilight Road Onamia as submitted under **Natural Resources**; Fifteen thousand dollars and no cents (\$15,000.00) for Tobacco Prevention 220-481 of FY17 Grant Funds as submitted under **Health & Human Services** which amends the **Total Fiscal Year 2017 Mille Lacs Band Tribal Operations** to read: One hundred sixty million four hundred twenty-three thousand three hundred ten dollars and forty-two cents (\$160,423,310.42).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2016</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Education		
Scholarships 201-314 of FY16 Unspent/Net Revenue Funds	\$320,056.13	\$20,808,476.71
Total Unspent/Net Revenue Funds for Fiscal Year 2016		\$45,312,064.32
<u>Total Operational for Fiscal Year 2016</u>		\$353,786,773.68
<u>Tribal Operation Fiscal Year 2017</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Natural Resources		
Real Estate 250-595 of FY17 Permanent Initiative Funds	\$75,000.00	
Real Estate 250-595 of FY17 Permanent Initiative Funds	\$320,000.00	
Real Estate 250-595 of FY17 Permanent Initiative Funds	\$279,000.00	
Real Estate 250-595 of FY17 Permanent Initiative Funds	\$147,000.00	\$6,435,687.71
Health & Human Services		
Tobacco Prevention 220-481 of FY17 Grant Funds	\$15,000.00	\$44,863,403.76
Total Grant Funds for Fiscal Year 2017		\$43,144,855.83
Total Permanent Initiative Funds for Fiscal Year 2017		\$20,115,677.00
<u>Total Operational for Fiscal Year 2017</u>		\$160,423,310.42

Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2017. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 11-17
(Band Assembly Bill 17-02-11-17)

Introduced to the Band Assembly on this
Twenty-second day of November in the year
Two thousand sixteen.

Passed by the Band Assembly on this
Twenty-second day of November in the year
Two thousand sixteen.

Carolyn Beaulieu
Carolyn Beaulieu, Speaker of the Assembly

APPROVED
Date: December 6, 2016

Melanie Benjamin
Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

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