

Ordinance 13-17

An Ordinance of Supplemental Appropriation and Budget Transfer for the Legislative and Judicial Departments for the Fiscal Years ending September 30, 2016 and September 30, 2017.

The District II Representative introduced the following Bill on the 8th day of December, 2016.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures and Budget Transfer for the Legislative and Judicial Departments for the Fiscal Years ending September 30, 2016 and September 30, 2017.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures and Budget Transfer for the Legislative and Judicial Departments for the Fiscal Years ending September 30, 2016 and September 30, 2017.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Nine hundred nine thousand three hundred ninety-five dollars and no cents (\$909,395.00) for 100-NEW of FY17 CTAS Renovation Grant Funds for the Renovation Project of the Tribal Court room and Court Administration under **Judicial** which amends the **Total Fiscal Year 2017 Mille Lacs Band Tribal Operations** to read: One hundred sixty-one million three hundred thirty-two thousand seven hundred five dollars and forty-two cents (\$161,332,705.42).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2017</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Judicial		
Court Renovation 100-153-NEW of FY17 CTAS Renovation Grant Funds	\$909,395.00	\$2,173,296.82
Total Grant Funds for Fiscal Year 2017		\$44,054,250.83
<u>Total Operational for Fiscal Year 2017</u>		\$161,332,705.42

Section 1.03: The Band Assembly hereby authorizes the budget transfer of programmatic funds for the following:

FY2016 Legislative: Budget transfer from District I to AmVets for end of year clean up (see attached):

District I 100-101	(\$7,507.08) to
AMVets 100-108	\$7,507.08

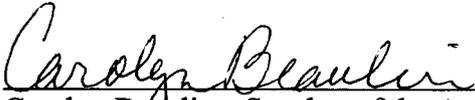
Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2017. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 13-17
(Band Assembly Bill 17-02-13-17)

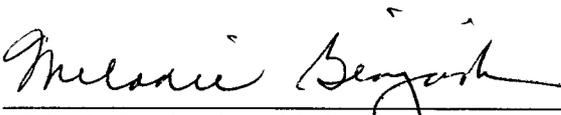
Introduced to the Band Assembly on this
Eighth day of December in the year
Two thousand sixteen.

Passed by the Band Assembly on this
Eighth day of December in the year
Two thousand sixteen.



Carolyn Beaulieu, Speaker of the Assembly

APPROVED
Date: December 15, 2016



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 17-02-13-17

A Bill of Supplemental Appropriation and Budget Transfer for the Legislative and Judicial Departments for the Fiscal Years ending September 30, 2016 and September 30, 2017.

The District II Representative introduced the following Bill on the 8th day of December, 2016.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures and Budget Transfer for the Legislative and Judicial Departments for the Fiscal Years ending September 30, 2016 and September 30, 2017.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures and Budget Transfer for the Legislative and Judicial Departments for the Fiscal Years ending September 30, 2016 and September 30, 2017.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Nine hundred nine thousand three hundred ninety-five dollars and no cents (\$909,395.00) for 100-NEW of FY17 CTAS Renovation Grant Funds for the Renovation Project of the Tribal Court room and Court Administration under **Judicial** which amends the **Total Fiscal Year 2017 Mille Lacs Band Tribal Operations** to read: One hundred sixty-one million three hundred thirty-two thousand seven hundred five dollars and forty-two cents (\$161,332,705.42).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2017</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Judicial		
Court Renovation 100-153-NEW of FY17 CTAS Renovation Grant Funds	\$909,395.00	\$2,173,296.82
Total Grant Funds for Fiscal Year 2017		\$44,054,250.83
<u>Total Operational for Fiscal Year 2017</u>		\$161,332,705.42

Section 1.03: The Band Assembly hereby authorizes the budget transfer of programmatic funds for the following:

FY2016 Legislative: Budget transfer from District I to AmVets for end of year clean up (see attached):

District I 100-101	(\$7,507.08) to
AMVets 100-108	\$7,507.08

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2017. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.