

Ordinance 26-17

An Ordinance of Supplemental Appropriation for the Health & Human Services and Community Development Departments for the Fiscal Year ending September 30, 2017.

The District III Representative introduced the following Bill on the 23rd day of March, 2017.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for the Health & Human Services and Community Development Departments for the Fiscal Year ending September 30, 2017.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Health & Human Services and Community Development Departments for the Fiscal Year ending September 30, 2017.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Three hundred thousand dollars and no cents (\$300,000.00) for 4 Winds 220-NEW of FY17 Unspent/Net Revenue Funds to support the facility acquisition and operation as submitted under **Health & Human Services**; Three hundred sixty-seven thousand nine hundred ten dollars and no cents (\$367,910.00) for Solid Waste 100-132 of FY16 Carryover Unspent/Net Revenue Funds for the previous appropriation obligation for two garbage trucks as submitted under **Community Development** which amends the **Total Fiscal Year 2017 Mille Lacs Band Tribal Operations** to read: Two hundred eighteen million one hundred fifty-nine thousand one hundred fifty-eight dollars and twenty-five cents (\$218,159,158.25).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2017</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
<b>Health &amp; Human Services</b>		
4 Winds 220-NEW of FY17 Unspent/Net Revenue Funds	\$300,000.00	<b>\$54,574,638.81</b>
<b>Community Development</b>		
Solid Waste 100-132 of FY16 Carryover Unspent/Net Revenue Funds	\$367,910.00	<b>\$38,701,684.43</b>
<b>Total Unspent/Net Revenue Funds for Fiscal Year 2017</b>		<b>\$39,449,541.15</b>
<b><u>Total Operational for Fiscal Year 2017</u></b>		<b>\$218,159,168.25</b>

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to \$10,000.00 provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total program's budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater. All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 26-17  
(Band Assembly Bill 17-03-26-17)

Introduced to the Band Assembly on this  
Twenty-third day of March in the year  
Two thousand seventeen.

Passed by the Band Assembly on this  
Twenty-third day of March in the year  
Two thousand seventeen.

Carolyn Beaulieu  
Carolyn Beaulieu, Speaker of the Assembly

APPROVED  
Date: March 24, 2017

Melanie Benjamin  
Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**

Band Assembly Bill 17-03-26-17

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