

Ordinance 35-17

An Ordinance of Supplemental Appropriation for the Health & Human Services, Community Development, and Natural Resources Departments for the Fiscal Year ending September 30, 2017.

The District III Representative introduced the following Bill on the 6th day of June, 2017.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for the Health & Human Services, Community Development, and Natural Resources Departments for the Fiscal Year ending September 30, 2017.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Health & Human Services, Community Development, and Natural Resources Departments for the Fiscal Year ending September 30, 2017.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: One thousand nine hundred fifty-five dollars and no cents (\$1,955.00) for Family Services Stable Families Title IV-B, Subpart 2 220-487 of FY17 Grant Funds as submitted under **Health & Human Services**; Three hundred forty-seven thousand five hundred forty-five dollars and no cents (\$347,545.00) for Housing Maintenance 270-273 of FY17 Housing Initiative Funds as submitted; Three hundred thirty-nine thousand eight hundred dollars and no cents (\$339,800.00) for Elder Housing Maintenance/Rehab 270-270 of FY17 Housing Initiative Funds as submitted under **Community Development**; Ninety-nine thousand dollars and no cents (\$99,000.00) for DNR General 250-530 of FY17 Self Governance Funds to support the fisheries as submitted which amends the **Total Fiscal Year 2017 Mille Lacs Band Tribal Operations** to read: Two hundred thirty million four hundred seventeen thousand fifty dollars and twelve cents (\$230,417,050.12).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2017</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Health & Human Services		
Family Services Stable Families Title IV-B Subpart 2 220-487 of FY17 Grant Funds	\$1,995.00	\$58,525,333.81

Community Development

Housing Maintenance 270-273
of FY17 Housing Initiative Funds \$347,545.00

Elder Housing Maintenance/Rehab 270-270
of FY17 Housing Initiative Funds \$339,800.00 **\$39,771,010.84**

Natural Resources

DNR General 250-530
of FY17 Self Governance Funds \$99,000.00 **\$9,004,113.17**

Total Self Governance/Grant Funds for Fiscal Year 2017 \$51,064,504.66

Total Housing Initiative Funds for Fiscal Year 2017 \$9,836,207.95

Total Operational for Fiscal Year 2017 \$230,417,050.12

Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2017. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

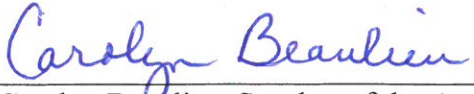
Section 1.04: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total program's budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 35-17
(Band Assembly Bill 17-03-35-17)

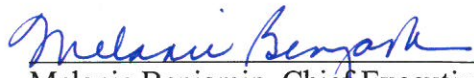
Introduced to the Band Assembly on this
Sixth day of June in the year
Two thousand seventeen.

Passed by the Band Assembly on this
Sixth day of June in the year
Two thousand seventeen.



Carolyn Beaulieu, Speaker of the Assembly

APPROVED
Date: June 9, 2017



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 17-03-35-17

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