

Ordinance 44-17

An Ordinance of Supplemental Appropriation and Budget Transfers for the Education and Community Development Departments for the Fiscal Year ending September 30, 2017.

The District III Representative introduced the following Bill on the 3<sup>rd</sup> day of August, 2017.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures and budget transfers for the Education and Community Development Department for the Fiscal Year ending September 30, 2017.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures and budget transfers for the Education and Community Development Department for the Fiscal Year ending September 30, 2017.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Thirty-eight thousand nine hundred ninety-one dollars and no cents (\$38,991.00) for NASS Title VI 201-312 of FY17 Grant Funds as submitted; Twenty-six thousand five hundred twenty-five dollars and no cents (\$26,525.00) for NASS Child Nutrition Summer Food 201-338 of FY17 Grant Funds as submitted; One hundred sixty-one thousand five hundred thirty dollars and no cents (\$161,530.00) for NASS Administrative Costs 201-310 of FY17 Grant Funds as submitted; Ninety-five thousand dollars and no cents (\$95,000.00) for Early Learning 201-358 of FY17 Grant Funds as submitted; Three hundred eighty-two thousand nine hundred fifteen dollars and no cents (\$382,915.00) for Head Start State 201-351 of FY17 Grant Funds as submitted under **Education**; Two thousand three hundred seventy dollars and no cents (\$2,370.00) for MN WAP Oil/Propane 270-292 of FY17 Grant Funds as submitted; Thirty-one thousand two hundred eighteen dollars and no cents (\$31,218.00) for MN WAP 270-293 of FY17 Grant Funds as submitted; Fourteen thousand two hundred seventy-eight dollars and no cents (\$14,278.00) for MN EAPWX 270-295 of FY17 Grant Funds as submitted under **Community Development** which amends the **Total Fiscal Year 2017 Mille Lacs Band Tribal Operations** to read: Two hundred forty-seven million seven hundred fifteen thousand three hundred ninety-two dollars and twelve cents (\$247,715,392.12).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2017</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
<b>Education</b> NASS Title VI 201-312 of FY17 Grant Funds	\$38,991.00	

NASS Child Nutrition Summer Food 201-338 of FY17 Grant Funds	\$26,525.00	
NASS Administrative Costs 201-310 of FY17 Grant Funds	\$161,530.00	
Early Learning 201-358 of FY17 Grant Funds	\$95,000.00	
Head Start State 201-351 of FY17 Grant Funds	\$382,915.00	<b>\$19,263,864.49</b>
<b>Community Development</b>		
MN WAP Oil/Propane 270-292 of FY17 Grant Funds	\$2,370.00	
MN WAP 270-293 of FY17 Grant Funds	\$31,218.00	
MN EAPWX 270-295 of FY17 Grant Funds	\$14,278.00	<b>\$43,149,693.84</b>
<b>Total Self Governance/Grant Funds for Fiscal Year 2017</b>		<b>\$52,476,139.66</b>
<b><u>Total Operational for Fiscal Year 2017</u></b>		<b>\$247,715,392.12</b>

Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2017. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 44-17  
(Band Assembly Bill 17-04-44-17)

Introduced to the Band Assembly on this  
Third day of August in the year  
Two thousand seventeen.

Passed by the Band Assembly on this  
August day of August in the year  
Two thousand seventeen.

*Carolyn Beaulieu*

Carolyn Beaulieu, Speaker of the Assembly

APPROVED

Date: August 8, 2017

*Melanie Benjamin*

Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**

Band Assembly Bill 17-04-44-17

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