

Ordinance 02-17

An Ordinance of Budget Revision for the Judicial Department for the Fiscal Year ending September 30, 2017.

The District I Representative introduced the following Bill on the 11th day of October, 2016.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of authorizing a Budget Revision for the Judicial Department for the Fiscal Year ending September 30, 2017.

Title I

Section 1: Governmental Operations. The Band Assembly hereby authorizes a Budget Revision for the Judicial Departments for the Fiscal Year ending September 30, 2017.

Section 1.02: The Band Assembly hereby authorizes the budget revision of programmatic funds for the following:

FY2017 Judicial: Budget revision in the amount of \$31,812.35 (see attachment):

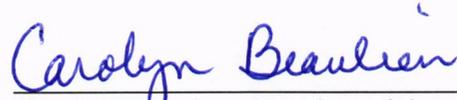
Tribal Court Assistance Grant 100-153 \$31,812.35

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 02-17
(Band Assembly Bill 17-02-02-17)

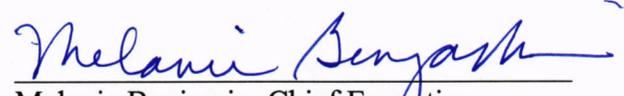
Introduced to the Band Assembly on this
Eleventh day of October in the year
Two thousand sixteen.

Passed by the Band Assembly on this
Eleventh day of October in the year
Two thousand sixteen.



Carolyn Beaulieu, Speaker of the Assembly

APPROVED
Date: October 14 2016



Melanie Benjamin, Chief Executive


OFFICIAL SEAL OF THE BAND

Band Assembly Bill 17-02-02-17

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Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of authorizing a Budget Revision for the Judicial Department for the Fiscal Year ending September 30, 2017.

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MILLE LACS BAND OF OJIBWE INDIANS
Judicial Branch of Tribal Government

TO: Band Assembly, Legislative Branch
FROM: Gilda Burr, Court Administrator
CC: Rayna Churchill, Chief Justice
SUBJECT: Approval of Budget Revision over the 20% Rule
DATE: October 6, 2016

Tribal Court Administration is seeking approval of a budget revision to the TCAP grant in the amount of \$31,812.35. The budget revision is attached.

The TCAP grant award is in its fifth year. The grant was approved for a no-cost extension in mid-September and the revision was approved by the Office of Justice Program since it is within their 10% cumulative rule. I attached the email indicating as such.

The budget revision will allow the Peacemaking program to continue for another six to eight months for salary, fringe, phone and IDC. The Peacemaking program is a good tool for the justice system as it applies restorative justice methods and allows the participants to make collaborative input to resolving their issues.

If you have any other questions, please let me know. I can be reached at ext. 7401.

Mille Lacs Band of Ojibwe

Date

10/06/17

Department

153

Program Name

Tribal Court Assistance Grant (TCAP)

Fiscal Year

2017

Source of Revenue	Check		Increase/Decrease	Check		Revision Type
	One	Amount		One	Amount	
Federal Grant		200,336.66			Increase in Revenue for Expenditures Contingency Fund Utilization Increased Expenditures without Increase in Revenue	
State Grant						
Net Revenue						
Carryover		-				
Program Transfer Income		-				
Total Revenue		200,336.66			Initial Budget 2017	

Expenditures:	Account Code	Current Budget	Increase	Decrease	Revised Amount
Salaries	4000	38,734.80	19,843.20		58,578.00
Health	4105	6,418.47	3,538.14		9,956.61
Life	4106	201.26	102.39		303.65
Disability	4107	797.12	299.85		1,096.97
Dental	4108	292.64	380.16		672.80
Work Comp	4109	376.00	21.83		397.83
Unemployment	4110	980.43	348.75		1,329.18
Retirement	4111	1,743.07	1,190.59		2,933.66
FICA E/S	4112	2,963.21	1,518.00		4,481.21
					-
Contract Services	4300	21,580.00		1,365.74	20,214.26
Local Milage	4400	4,627.00			4,627.00
Non-Local Travel	4450	6,977.00			6,977.00
Telephone	4500	840.00			840.00
Postage	4550	138.57	420.00		558.57
Training	5000	2,915.00			2,915.00
Legal contracts	5100	72,094.11		30,446.61	41,647.50
Office Supply	6100	2,774.48			2,774.48
Program Supplies	6400	8,864.73			8,864.73
Small Equip Purchase	7000	-			-
Equipment Purchase	7100	16,290.70			16,290.70
IDC	9010	10,728.07	4,149.44		14,877.51
Totals:		\$ 200,336.66	\$ 31,812.35	\$ 31,812.35	\$ 200,336.66

\$ 200,336.66

\$ 200,336.66

Budget Revision - approved by OJP Policy Advisor as it is within the 10% rule as allowed by policy.

Gilda Burr 10-06-16
 Court Administrator Date

K Churchill
 Chief Justice Date

Gilda Burr

From: Wiley, Heather (OJP) <Heather.Wiley@usdoj.gov>
Sent: Wednesday, October 05, 2016 3:50 PM
To: Gilda Burr
Subject: RE: Budget Modification

Gilda, this is allowable and as long as the budget changes do not cumulatively exceed 10%, you will not need to complete a budget modification GAN.

Thanks, Heather

From: Gilda Burr [<mailto:Gilda.Burr@millelacsband.com>]
Sent: Tuesday, October 04, 2016 6:04 PM
To: Wiley, Heather (OJP) <Heather.Wiley@ojp.usdoj.gov>
Subject: Budget Modification

Hi Heather,

Based on our phone conversation on Friday, September 30, I would like to use the 10% rule to modify the budget for the TCAP grant #2012-AC-BX-0003. Though our finance office is still processing expenses there is the unobligated amount of \$32,726.61 in the contracts line item.

The amount of the revision is \$31,812.36 and would apply to salary, benefits, phone and IDC in order to continue the Peacemaker objectives. Below is the amount per line item.

Salary	\$19,843.20
Benefits	\$ 7,399.71
Phone	\$ 450.00
IDC	\$ 4,149.44
Total	\$31,842.35

If you have any questions please let me know.

Gilda E. Burr
Court Administrator
Mille Lacs Band Tribal Court
43408 Oodena Drive
Onamia, MN 56359
320-532-7401

Having the proper priorities in life helps determine what things to keep and what things to let go!

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