

Ordinance 50-17

An Ordinance of Supplemental Appropriation for the Health & Human Services, and Natural Resources Departments for the Fiscal Year ending September 30, 2017.

The District III Representative introduced the following Bill on the 24th day of August, 2017.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for the Health & Human Services, and Natural Resources Departments for the Fiscal Year ending September 30, 2017.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Health & Human Services, and Natural Resources Departments for the Fiscal Year ending September 30, 2017.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Ten thousand one hundred seventy dollars and no cents (\$10,170.00) for Caregiver Support 220-463 of FY17 Grant Funds as submitted; Eighty-three thousand two hundred sixteen dollars and no cents (\$83,216.00) for Tribal Eliminating Health Disparities 220-457 of FY17 Grant Funds as submitted; Ninety-three thousand two hundred sixty dollars and no cents (\$93,260.00) for Maternal Child Health 220-441 of FY17 Grant Funds as submitted; Eighty-four thousand five hundred sixteen dollars and no cents (\$84,516.00) for Eliminating Health Disparities 220-490 of FY17 Grant Funds under **Health & Human Services**; Thirty-five thousand dollars and no cents (\$35,000.00) for Real Estate 250-595 of FY17 Permanent Initiative Funds to support the easement access of land locked trust property in District III as submitted; One hundred ninety-eight thousand dollars and no cents (\$198,000.00) for Real Estate 250-595 of FY17 Permanent Initiative Funds to support the purchase of commercial property in Onamia (201 Wall and 202 Elm) as submitted; Three hundred thirty-four thousand dollars and no cents (\$334,000.00) for Real Estate 250-595 of FY17 Permanent Initiative Funds to support the purchase of commercial property located within the 1855 boundary at 38627 US Hwy 169 in Onamia as submitted; Three hundred thirty thousand dollars and no cents (\$330,000.00) for Real Estate 250-595 of FY17 Permanent Initiative Funds to support the purchase of commercial property in Isle currently used as a dialysis clinic as submitted under **Natural Resources** which amends the **Total Fiscal Year 2017 Mille Lacs Band Tribal Operations** to read: Two hundred sixty-one million eight hundred eighty-two thousand nine hundred thirty-seven dollars and twelve cents (\$261,882,937.12).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2017</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Health & Human Services		
Caregiver Support 220-463 of FY17 Grant Funds	\$10,170.00	
Tribal Eliminating Health Disparities 220-457 of FY17 Grant Funds	\$83,216.00	
Maternal Child Health 220-441 of FY17 Grant Funds	\$93,260.00	
Eliminating Health Disparities 220-490 of FY17 Grant Funds	\$84,516.00	\$59,222,564.81
Natural Resources		
Real Estate 250-595 of FY17 Permanent Initiative Funds	\$35,000.00	
Real Estate 250-595 of FY17 Permanent Initiative Funds	\$198,000.00	
Real Estate 250-595 of FY17 Permanent Initiative Funds	\$334,000.00	
Real Estate 250-595 of FY17 Permanent Initiative Funds	\$330,000.00	\$9,901,113.17
Total Self Governance/Grant Funds for Fiscal Year 2017		\$52,747,301.66
Total Permanent Initiative Funds for Fiscal Year 2017		\$38,856,944.74
<u>Total Operational for Fiscal Year 2017</u>		\$261,882,937.12

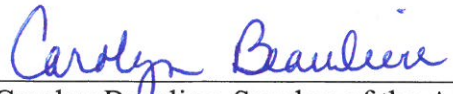
Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2017. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 50-17
(Band Assembly Bill 17-04-50-17)

Introduced to the Band Assembly on this
Twenty-fourth day of August in the year
Two thousand seventeen.

Passed by the Band Assembly on this
Twenty-fourth day of August in the year
Two thousand seventeen.



Carolyn Beaulieu, Speaker of the Assembly

APPROVED

Date: August 24, 2017



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 17-04-50-17

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