

Ordinance 21-17

An Ordinance of Supplemental Appropriation for the Natural Resources, Department of Justice, Health & Human Services, and Community Development Departments for the Fiscal Year ending September 30, 2017.

The District I Representative introduced the following Bill on the 7<sup>th</sup> day of March, 2017.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for the Natural Resources, Department of Justice, Health & Human Services, and Community Development Departments for the Fiscal Year ending September 30, 2017.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Natural Resources, Department of Justice, Health & Human Services, and Community Development Departments for the Fiscal Year ending September 30, 2017.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: One hundred thirty-six thousand seven hundred dollars and no cents (\$136,700.00) for Real Estate 250-595 of FY17 Permanent Initiative Funds for the acquisition of an 80 acre parcel in Pine County near Naummacher property as submitted under **Natural Resources**; Nineteen thousand five hundred dollars and no cents (\$19,500.00) for DECN Armer 100-NEW of FY17 Grant Funds as submitted under **Department of Justice**; Ninety-two thousand eight hundred ninety-nine dollars and no cents (\$92,899.00) for SNAP-Ed 220-408 of FY17 Grant Funds as submitted; Ninety-nine thousand three hundred fifty-two dollars and thirty cents (\$99,352.30) for Mino-Mijim 220-431 of FY17 Grant Funds as submitted; Fifty thousand dollars and no cents (\$50,000.00) for Batterer's Intervention Program 220-453 of FY17 Grant Funds as submitted; Three hundred forty-eight thousand four hundred thirty-four dollars and ninety-one cents (\$348,434.91) for FVPP 220-495 of FY17 Grant Funds as submitted under **Health & Human Services**; Five hundred ninety thousand dollars and no cents (\$590,000.00) for IHS 100-126-7226 of FY17 Grant Funds for BE14-H59 AC Sher Development as submitted; One hundred thirty-eight thousand dollars and no cents (\$138,000.00) for IHS 100-126 of FY17 IHS Grant Funds for the AC Water Main Replacement as submitted; One hundred seventy-two thousand dollars and no cents (\$172,000.00) for IHS 100-126 of FY17 Permanent Initiative Funds for Band Match on the AC Water Main Replacement as submitted; Four hundred fifty-three thousand seven hundred fifty dollars and no cents (\$453,750.00) for IHS 100-126 of FY17 IHS Grant Funds for the Vineland Sewer Rehab as submitted; One hundred seventy-four thousand two hundred fifty dollars and no cents (\$174,250.00) for IHS 100-126 of FY17 Permanent Initiative Funds for Band Match on Vineland Sewer Rehab as submitted; Eleven thousand five hundred dollars and no cents (\$11,500.00) for IHS 100-126 of FY17 IHS Grant Funds for Vineland WTP Control Panel as submitted; Ten

thousand five hundred dollars and no cents (\$10,500.00) for IHS 100-126 of FY17 Permanent Initiative Funds for Band Match on Vineland WTP Control Panel as submitted; Ninety-four thousand seven hundred seventy-two dollars and no cents (\$94,772.00) for IHS 100-126 of FY17 IHS Grant Funds for well and septic system installations as submitted; Nine thousand two hundred twenty-eight dollars and no cents (\$9,228.00) for IHS 100-126 of FY17 Permanent Initiative Funds for Band Match for well and septic system installations as submitted under **Community Development** which amends the **Total Fiscal Year 2017 Mille Lacs Band Tribal Operations** to read: Two hundred six million seven hundred forty-five thousand forty-three dollars and twenty-five cents (\$206,745,043.25).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2017</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
<b>Natural Resources</b>		
Real Estate 250-595 of FY17 Permanent Initiative Funds	\$136,700.00	<b>\$8,742,686.71</b>
<b>Department of Justice</b>		
DECN Armer 100-NEW of FY17 Grant Funds	\$19,500.00	<b>\$6,864,868.99</b>
<b>Health &amp; Human Services</b>		
SNAP-Ed 220-408 of FY17 Grant Funds	\$92,899.00	
Mino-Miijim 220-431 of FY17 Grant Funds	\$99,352.30	
Batterer's Intervention Program 220-453 of FY17 Grant Funds	\$50,000.00	
FVPP 220-495 of FY17 Grant Funds	\$348,434.91	<b>\$54,274,638.81</b>
<b>Community Development</b>		
IHS 100-126-7226 of FY17 Grant Funds	\$590,000.00	
IHS 100-126 of FY17 Grant Funds	\$138,000.00	
IHS 100-126 of FY17 Permanent Initiative Funds	\$172,000.00	

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IHS 100-126 of FY17 Permanent Initiative Funds	\$10,500.00	
IHS 100-126 of FY17 Grant Funds	\$94,772.00	
IHS 100-126 of FY17 Permanent Initiative Funds	\$9,228.00	\$38,333,774.43
<b>Total Self Governance/Grants Funds for Fiscal Year 2017</b>		<b>\$49,369,926.25</b>
<b>Total Permanent Initiative Funds for Fiscal Year 2017</b>		<b>\$37,748,424.28</b>
<b><u>Total Operational for Fiscal Year 2017</u></b>		<b>\$206,745,043.25</b>


Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2017. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

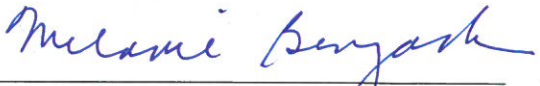
Ordinance 21-17  
(Band Assembly Bill 17-03-21-17)

Introduced to the Band Assembly on this  
Seventh day of March in the year  
Two thousand seventeen.

Passed by the Band Assembly on this  
Seventh day of March in the year  
Two thousand seventeen.

  
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Carolyn Beaulieu, Speaker of the Assembly

APPROVED  
Date: March 8, 2017

  
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Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**

Band Assembly Bill 17-03-21-17

A Bill of Supplemental Appropriation for the Natural Resources, Department of Justice, Health & Human Services, and Community Development Departments for the Fiscal Year ending September 30, 2017.

The District I Representative introduced the following Bill on the 7<sup>th</sup> day of March, 2017.

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Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for the Natural Resources, Department of Justice, Health & Human Services, and Community Development Departments for the Fiscal Year ending September 30, 2017.

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