

Ordinance 34-17

An Ordinance of Supplemental Appropriation for June 2017 and July 2017 Tribal Per Capita Distributions for Fiscal Year ending September 30, 2017.

The District II Representative introduced the following Bill on the 23rd day of May, 2017.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for June 2017 and July 2017 Tribal Per Capita Distributions for Fiscal Year ending September 30, 2017.

Title I

Section 1: Tribal Per Capita Distributions. The Band Assembly hereby appropriates and authorizes expenditures for the purpose of appropriating for June 2017 and July 2017 Tribal Per Capita Distributions for Fiscal Year ending September 30, 2017.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Five million six hundred seventy-six thousand three hundred seventy-two dollars and no cents (\$5,676,372.00) of FY17 Bonus Distribution Funds for Adult Distributions 100-198-6668; Five thousand dollars and no cents (\$5,000.00) of FY17 Bonus Distribution Funds for Admin costs 100-198-4550 under **Bonus Distribution** which also amends the **Total Fiscal Year 2017 Mille Lacs Band Tribal Operations** to read: Two hundred twenty-nine million six hundred twenty-eight thousand seven hundred fifty dollars and twelve cents (\$229,628,750.12).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Distributions Fiscal Year 2017</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Bonus Distribution		
Adults 100-198-6668	\$5,676,372.00	
Administrative costs 100-198-4550	\$ 5,000.00	\$36,831,665.00
Total Fiscal Year 2017 Mille Lacs Band Tribal Operations		\$229,628,750.12

Section 1.03: All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 34-17
(Band Assembly Bill 17-03-34-17)

Introduced to the Band Assembly on this
Twenty-third day of May in the year
Two thousand seventeen.

Passed by the Band Assembly on this
Twenty-third day of May in the year
Two thousand seventeen.

Carolyn Beaulieu
Carolyn Beaulieu, Speaker of the Assembly

APPROVED
Date: 5/25/17

Melanie Benjamin
Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 17-03-34-17

A Bill of Supplemental Appropriation for June 2017 and July 2017 Tribal Per Capita Distributions for Fiscal Year ending September 30, 2017.

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Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for June 2017 and July 2017 Tribal Per Capita Distributions for Fiscal Year ending September 30, 2017.

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MILLE LACS BAND OF OJIBWE
 Bonus Distribution Appropriation Request
 Prepared by: Kathy Heyer
 Approved by: Adam M. Valdez

Date: 5/16/2017
Adam M. Valdez
Commissioner of Finance
 Ext. 7475

okay!
Handwritten signature
 5/19/17

FY 2017
 Total Band members based on Count as of 5/16/2017

Adults	Minors	Total
3112	1543	4655

Per Capita bonus distribution appropriation request for June 2017 and July 2017 based on the following:

Appropriation of Funds Needed by Month	2017 June	2017 July	Total
Annual distribution \$11,196/year	\$ -	\$ -	\$ -
*Bi-annual distribution \$5,598/pymt	\$ 22,392.00	\$ -	\$ 22,392.00
Monthly distribution \$933/mo	\$ 2,667,447.00	\$ 2,672,112.00	\$ 5,339,559.00
Bi-monthly distribution \$1,866/pymt	\$ 93,300.00	\$ -	\$ 93,300.00
Quarterly distribution \$2,799/pymt	\$ 221,121.00	\$ -	\$ 221,121.00
Tri-annual distribution \$3,732/pymt	\$ -	\$ -	\$ -
20 Year olds* \$3,732.00/4 months	\$ -	\$ -	\$ -
Minor Trust \$2,800/-3 times a year	\$ -	\$ -	\$ -
	\$ 3,004,260.00	\$ 2,672,112.00	\$ 5,676,372.00

Total funds needed

Per Capita request per appropriation bill :	Adults = \$	5,676,372.00
	Minors = \$	-
	Admin costs = \$	5,000.00
Total appropriation request June 2017 - July 2017 =		\$ 5,681,372.00

Estimate as of May 16, 2017	Band Members	
	June	Band Members July
Monthly distribution \$ 933.00	2859	2864
Bi-monthly distribution \$ 1,866.00	50	50
Quarterly distribution \$ 2,799.00	79	79
Tri-annual distribution \$ 3,732.00	116	116
Bi-annual distribution \$ 5,598.00	4	4
Annual distribution \$ 11,196.00	2	2
20 yrs* \$ 3,732.00	0	0
Declination form on hand \$ -	2	2
Minor \$ 2,800.00	1543	1543
	4655	4660

4655

*Minors moved to adult list