

Ordinance 16-17

An Ordinance of Supplemental Appropriation for the Education, Natural Resources, Health & Human Services, and Administration Departments for the Fiscal Year ending September 30, 2017.

The District II Representative introduced the following Bill on the 21st day of February, 2017.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for the Education, Natural Resources, Health & Human Services, and Administration Departments for the Fiscal Year ending September 30, 2017.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Education, Natural Resources, Health & Human Services, and Administration Departments for the Fiscal Year ending September 30, 2017.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: One hundred fifty-one thousand three hundred dollars and no cents (\$151,300.00) for 21st Century 201-334 of FY17 Grant Funds as submitted under **Education**; One hundred thirty-nine thousand two hundred fifty dollars and no cents (\$139,250.00) for DNR Enforcement 250-520 of FY17 COPS CTAS Grant Funds for vehicle and equipment purchases as submitted; Seven hundred seventy-six thousand seven hundred ninety-eight dollars and no cents (\$776,798.00) for PPG 250-573 of FY17 EPA Grant Funds as submitted; One hundred thousand dollars and no cents (\$100,000.00) for DNR 250-NEW of FY17 new EPA Grant Funds for a joint-funding agreement with Fond du Lac Band and Minnesota Chippewa Tribe to establish a data driven regional groundwater flow model as submitted under **Natural Resources**; Ten thousand five hundred eighty-three dollars and sixty-two cents (\$10,583.62) for Health Info 220-413 of FY17 Self Governance Funds as submitted under **Health & Human Services**; Eighty-five thousand four hundred forty-one dollars and no cents (\$85,441.00) for Elder Supplement Endowment Fund 280-650 of FY17 Elder Endowment Funds for the Cost of Living Adjustment increase which amends the **Total Fiscal Year 2017 Mille Lacs Band Tribal Operations** to read: Two hundred two million five hundred eighty-nine thousand twenty-three dollars and fifty-eight cents (\$202,589,023.58).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2017</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Education 21 st Century 201-334 of FY17 Grant Funds	\$151,300.00	\$18,628,940.52

Natural Resources		
DNR Enforcement 250-520 of FY17 Grant Funds	\$139,250.00	
PPG 250-573 of FY17 Grant Funds	\$776,798.00	
DNR 250-NEW of FY17 Grant Funds	\$100,000.00	\$7,528,735.71
Health & Human Services		
Health Info 220-413 of FY17 Self Governance Funds	\$10,583.62	\$52,159,453.33
Administration		
Elder Supplement Endowment Fund 220-413 of FY17 Elder Endowment Funds	\$85,441.00	\$31,606,219.03
Total Self Governance/Grants Funds for Fiscal Year 2017		\$47,804,206.76
Total Elder Endowment Funds for Fiscal Year 2017		\$2,926,748.00
<u>Total Operational for Fiscal Year 2017</u>		\$202,589,023.58

Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2017. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 16-17
(Band Assembly Bill 17-03-16-17)

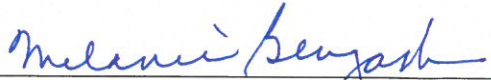
Introduced to the Band Assembly on this
Twenty-first day of February in the year
Two thousand seventeen.

Passed by the Band Assembly on this
Twenty-first day of February in the year
Two thousand seventeen.



Carolyn Beaulieu, Speaker of the Assembly

APPROVED
Date: 2-23-17



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 17-03-16-17

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