

Ordinance 20-17

An Ordinance of Supplemental Appropriation for the Natural Resources, and Health & Human Services Departments for the Fiscal Year ending September 30, 2017.

The District I Representative introduced the following Bill on the 28<sup>th</sup> day of February, 2017.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for the Natural Resources, and Health & Human Services Departments for the Fiscal Year ending September 30, 2017.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Natural Resources, and Health & Human Services Departments for the Fiscal Year ending September 30, 2017.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Five thousand dollars and no cents (\$5,000.00) for DNR General 250-530 of FY17 GLIFWC Grant Funds as submitted; Four hundred two thousand dollars and no cents (\$402,000.00) for Real Estate 250-595 of FY17 Permanent Initiative Funds for the acquisition of 2.55 acres of lakeshore property in Wahkon as submitted; Six hundred fifteen thousand dollars and no cents (\$615,000.00) for Real Estate 250-595 of FY17 Permanent Initiative Funds for the acquisition of 14.35 acres of lakeshore property on Big Sandy Lake in D2 as submitted; Twenty-three thousand two hundred fifty-one dollars and no cents (\$23,251.00) for Fire Prep 250-549 of FY17 Self Governance Funds as submitted under **Natural Resources**; Six hundred thousand dollars and no cents (\$600,000.00) for 4 Winds 220-NEW of FY17 State Grant Funds to support the facility acquisition and operation as submitted under **Health & Human Services** which amends the **Total Fiscal Year 2017 Mille Lacs Band Tribal Operations** to read: Two hundred four million two hundred thirty-four thousand two hundred seventy-four dollars and fifty-eight cents (\$204,234,274.58).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2017</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
<b>Natural Resources</b>		
DNR General 250-530 of FY17 GLIFWC Grant Funds	\$5,000.00	
Real Estate 250-595 of FY17 Permanent Initiative Funds	\$402,000.00	

Real Estate 250-595 of FY17 Permanent Initiative Funds	\$615,000.00	
Fire Prep 250-549 of FY17 Self Governance Funds	\$23,251.00	\$8,573,986.71
<b>Health &amp; Human Services</b>		
4 Winds 220-NEW of FY17 State Grant Funds	\$600,000.00	\$52,759,453.33
<b>Total Self Governance/Grants Funds for Fiscal Year 2017</b>		<b>\$48,432,457.76</b>
<b>Total Permanent Initiative Funds for Fiscal Year 2017</b>		<b>\$37,214,746.28</b>
<b><u>Total Operational for Fiscal Year 2017</u></b>		<b>\$204,234,274.58</b>

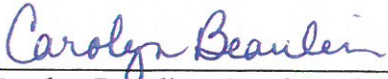
Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2017. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 20-17  
(Band Assembly Bill 17-03-20-17)

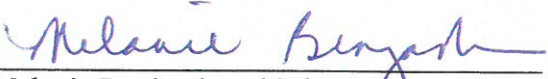
Introduced to the Band Assembly on this  
Second day of March in the year  
Two thousand seventeen.

Passed by the Band Assembly on this  
Second day of March in the year  
Two thousand seventeen.

  
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Carolyn Beaulieu, Speaker of the Assembly

APPROVED

Date: March 5, 2017

  
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Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**

Band Assembly Bill 17-03-20-17

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