

Ordinance 37-17

An Ordinance of Supplemental Appropriation and Budget Revision for the Health & Human Services, Community Development and Education Departments for the Fiscal Year ending September 30, 2017.

The District II Representative introduced the following Bill on the 6th day of July, 2017.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures and budget revision for the Health & Human Services, Community Development and Education Departments for the Fiscal Year ending September 30, 2017.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures and budget revision for the Health & Human Services, Community Development and Education Departments for the Fiscal Year ending September 30, 2017.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Forty-two thousand two hundred seventy dollars and no cents (\$42,270.00) for Social Nutrition 220-451 of FY17 Title VI Older Americans Grant Funds as submitted; Twenty-five thousand four hundred ninety dollars and no cents (\$25,490.00) for Social Nutrition 220-406 of FY17 Title VI Older American Grant Funds as submitted; One hundred twenty-four thousand six hundred twenty-one dollars and no cents (\$124,621.00) for CD Outreach 220-461 of FY17 Grant Funds as submitted under **Health & Human Services**; Fifteen thousand nineteen dollars and no cents (\$15,019.00) for State EAPWX 270-294 of FY17 State WAP Grant Funds as submitted under **Community Development**; Two hundred three thousand eight hundred seven dollars and no cents (\$203,807.00) for NASS O & M 201-325 of FY17 BIE Funds as submitted; Six thousand eight hundred fifty dollars and no cents (\$6,850.00) for NASS ISEP 201-320 of BIE Funds as submitted under **Education** which amends the **Total Fiscal Year 2017 Mille Lacs Band Tribal Operations** to read: Two hundred thirty million eight hundred forty-five thousand two hundred fifteen dollars and twelve cents (\$230,845,215.12).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2017</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Health & Human Services		
Social Nutrition 220-451 of FY17 Grant Funds	\$42,270.00	
Social Nutrition 220-406 of FY17 Grant Funds	\$25,490.00	

CD Outreach 220-461 of FY17 Grant Funds	\$124,621.00	\$58,720,759.81
Community Development State EAPWX 270-294 of FY17 Grant Funds	\$15,019.00	\$39,786,029.84
Education NASS O & M 201-325 of FY17 BIE Funds	\$203,807.00	
NASS ISEP 201-320 of FY17 BIE Funds	\$6,850.00	\$18,558,903.49
Total Self Governance/Grant Funds for Fiscal Year 2017		\$51,492,669.66
<u>Total Operational for Fiscal Year 2017</u>		\$230,845,215.12

Section 1.03: The Band Assembly hereby authorizes the budget revision of programmatic funds for the following:

FY2017 Health & Human Services: Budget revision in the amount of \$67,085.00 to move monies within Healthy Heart 220-433-3302 budget, with granting agency approval, for the purchase of retinal cameras for each district and incentives to provide for diabetes clinic days as submitted (see attachment):

Salaries 4000	(\$51,585.00)
Health 4105	(\$15,500.00) to
Program Activities 6800	\$15,500.00
Small Equipment 7000	\$ 4,355.00
Equipment 7100	\$47,230.00

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2017. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

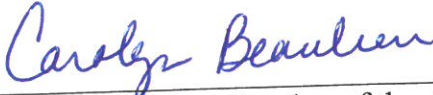
Section 1.05: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total program's budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 37-17
(Band Assembly Bill 17-03-37-17)

Introduced to the Band Assembly on this
Sixth day of July in the year
Two thousand seventeen.

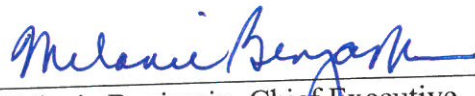
Passed by the Band Assembly on this
Sixth day of July in the year
Two thousand seventeen.



Carolyn Beaulieu, Speaker of the Assembly

APPROVED

Date: July 10, 2017



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 17-03-37-17

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