

Ordinance 21-18

An Ordinance of Supplemental Appropriation for the Administration, Education, Department of Justice, Natural Resources, and Health & Human Services Departments for the Fiscal Year ending September 30, 2018.

The District I Representative introduced the following Bill on the 1st day of May, 2018.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for the Administration, Education, Department of Justice, Natural Resources, and Health & Human Services Departments for the Fiscal Year ending September 30, 2018.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Administration, Education, Department of Justice, Natural Resources, and Health & Human Services Departments for the Fiscal Year ending September 30, 2018.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Twenty-seven thousand five hundred forty-five dollars and no cents (\$27,545.00,) for Administration 107-220-4 of a re-appropriation of FY17 Self Governance Funds as submitted under **Administration**; Sixteen thousand five hundred twenty-one dollars and fifty cents (\$16,521.50) for Farm to School 203-NEW of FY18 Grant Funds as submitted under **Education**; Eleven thousand five hundred sixty-eight dollars and forty-six cents (\$11,568.46) for BIA Child Passenger Safety Seat 105-NEW of FY18 Grant Funds as submitted under **Department of Justice**; Seventy-five thousand dollars and no cents (\$75,000.00) for Real Estate 251-5950-0 of FY18 Permanent Initiative Funds to support the purchase of approximately 80 acres in Ogema Township, Pine County as submitted; Two hundred fifty thousand dollars and no cents (\$250,000.00) for Real Estate 251-5950-0 of FY18 Permanent Initiative Funds to support the purchase of approximately 13 acres of commercial property located on 169 near Onamia as submitted; Five hundred forty-one thousand ninety-two dollars and no cents (\$541,092.00) for Real Estate 251-5950 of FY18 Permanent Initiative Funds to support the first half of property taxes as submitted under **Natural Resources**; Ten thousand dollars and no cents (\$10,000.00) for Aazhoomog Medical 221-4020-4 of a re-appropriation of FY17 Self Governance Funds as submitted; Seventy-two thousand nine hundred fifty-one dollars and twenty-eight cents (\$72,951.28) for Health Info 221-4130-4 of a re-appropriation of FY17 Self Governance Funds as submitted; Fifteen thousand dollars and no cents (\$15,000.00) for Lab 221-4180-4 of a re-appropriation of FY17 Self Governance Funds as submitted; Ten thousand dollars and no cents (\$10,000.00) for Clinic Administration 221-4230-4 of a re-appropriation of FY17 Self Governance Funds as submitted; Thirty-six thousand dollars and no cents (\$36,000.00) for Pharmacy 221-4240-4 of a re-appropriation of FY17 Self Governance Funds as submitted; One hundred ninety-five thousand dollars and no cents (\$195,000.00) for Dental 221-4250-4 of a re-

appropriation of FY17 Self Governance Funds as submitted; Sixty-six thousand dollars and no cents (\$66,000.00) for Public Health 225-4400-4 of a re-appropriation of FY17 Self Governance Funds as submitted; Ninety-one thousand dollars and no cents (\$91,000.00) for Mental Health 222-4670-4 of a re-appropriation of FY17 Self Governance Funds as submitted; One hundred sixty-one thousand seven hundred ninety-five dollars and no cents (\$161,795.00) for Behavioral Health W-Half Drink Income 222-4380-0 of FY18 Grant Funds as submitted; Fifty thousand eight hundred twenty-eight dollars and no cents (\$50,828.00) for Safe Harbor 223-NEW of year one of two FY18 Grant Funds as submitted; Ninety-three thousand dollars and no cents (\$93,000.00) for Social Nutrition 223-4510-1 of FY18 Grant Funds as submitted under **Health & Human Services** which amends the **Total Fiscal Year 2018 Mille Lacs Band Tribal Operations** to read: Two hundred six million seven hundred eighty-seven thousand eight hundred nine dollars and fifty-one cent (\$206,787,809.51).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2018</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Administration		
Administration 107-2200-4 of FY17 Self Governance Funds	\$27,545.00	\$29,879,210.90
Education		
Farm to School 203-NEW of FY18 Grant Funds	\$16,521.50	\$18,190,436.60
Department of Justice		
BIA Child Passenger Safety Seat 105-NEW of FY18 Grant Funds	\$11,568.46	\$7,424,315.33
Natural Resources		
Real Estate 251-5950-0 of FY18 Permanent Initiatives Funds	\$75,000.00	
Real Estate 251-5950-0 of FY18 Permanent Initiatives Funds	\$250,000.00	
Real Estate 251-5950 of FY18 Permanent Initiatives Funds	\$541,092.00	\$9,437,939.33
Health & Human Services		
Aazhoomog 221-4020-4 of FY17 Self Governance Funds	\$10,000.00	
Health Info 221-4130-4 of FY17 Self Governance Funds	\$72,951.28	

Lab 221-4180-4 of FY17 Self Governance Funds	\$15,000.00	
Clinic Administration 221-4230-4 of FY17 Self Governance Funds	\$10,000.00	
Pharmacy 221-4240-4 of FY17 Self Governance Funds	\$36,000.00	
Dental 221-4250-4 of FY17 Self Governance Funds	\$195,000.00	
Public Health 225-4400-4 of FY17 Self Governance Funds	\$66,000.00	
Mental Health 222-4670-4 of FY17 Self Governance Funds	\$91,000.00	
Behavioral Health W-Half Drink Income 222-438-0 of FY18 Grant Funds	\$161,795.00	
Safe Harbor 223-NEW of FY18 Grant Funds	\$50,828.00	
Social Nutrition 223-4510-1 of FY18 Grant Funds	\$93,000.00	\$32,561,920.58
Total Grant/Self Governance Funds for Fiscal Year 2018		\$50,623,785.60
Total Permanent Initiative Funds for Fiscal Year 2018		\$26,060,373.36
<u>Total Operational for Fiscal Year 2018</u>		\$206,787,809.51

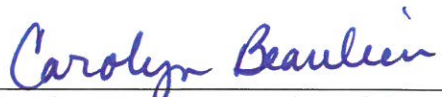
Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2018. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 21-18
(Band Assembly Bill 18-01-21-18)

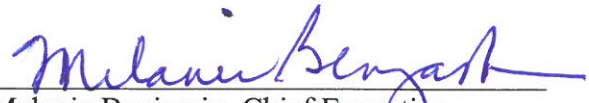
Introduced to the Band Assembly on this
First day of May in the year
Two thousand eighteen.

Passed by the Band Assembly on this
Third day of May in the year
Two thousand eighteen.



Carolyn Beaulieu, Speaker of the Assembly

APPROVED
Date: May 4, 2018



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 18-01-21-18

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