

Ordinance 25-18

A Bill of Supplemental Appropriation and Budget Revision for the Health & Human Services, Department of Justice, and Education Departments for the Fiscal Year ending September 30, 2018.

The District I Representative introduced the following Bill on the 19th day of June, 2018.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures and budget revision for the Health & Human Services, Department of Justice, and Education Departments for the Fiscal Year ending September 30, 2018.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures and budget revision for the Health & Human Services, Department of Justice, and Education Departments for the Fiscal Year ending September 30, 2018.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Ten thousand dollars and no cents (\$10,000.00) for BIA Fire Extinguisher 105-NEW of FY18 Grant Funds as submitted under **Department of Justice**; Ten thousand dollars and no cents (\$10,000.00) for Commissioner 226-4110-4 of FY18 Self-Governance Funds as submitted; Two hundred forty thousand dollars and no cents (\$240,000.00) for MFTPI (Money Follows the Personal Tribal Initiative) Grant 221-NEW of FY18 Grant Funds as submitted; Fourteen thousand nine hundred forty-six dollars and no cents (\$14,946.00) for FS Child Welfare Social Service Title IV-B, Subpart I 224-4860-1 of FY18 Grant Funds as submitted; Twenty Seven thousand one hundred forty-eight dollars and no cents (\$27,148.00) for FS Promoting Safe & Stable Families Title IV-B, Subpart 1 224-4870-1 of FY18 Grant Funds as submitted; Fifteen thousand one hundred thirty dollars and no cents (\$15,130.00) for Caregiver Support 225-4630-1 of FY18 Grant Funds as submitted under **Health & Human Services**; Thirty thousand five hundred sixty-one dollars and no cents (\$30,561.00) for NASS Title 1 Elementary State Aid 201-3230-4 of FY18 Grant Funds as submitted; Thirty-seven thousand one hundred twenty-three dollars and no cents (\$37,123.00) for NASS Operations & Maintenance 203-3250-4 of FY18 Grant Funds as submitted which amends the **Total Fiscal Year 2018 Mille Lacs Band Tribal Operations** to read: Two hundred twenty-four million three hundred forty-one thousand nine hundred thirty-four dollars and seventy-five cents (\$224,341,934.75).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2018</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Department of Justice		
BIA Fire Extinguisher 105-NEW of FY18 Grant Funds	\$10,000.00	\$7,434,315.33
Health & Human Services		
Commissioner 226-4110-4 of FY18 Self-Governance Funds	\$10,000.00	
MFTPI Grant 221-NEW of FY18 Grant Funds	\$240,000.00	
FS Child Welfare Social Services Title IV-B, Subpart 1 224-4860-1 of FY18 Grant Funds	\$14,946.00	
FS Promoting Safe & Stable Families Title IV-B, Subpart 1 224-4870-1 of FY18 Grant Funds	\$27,148.00	
Caregiver Support 225-4630-1 of FY18 Grant Funds	\$15,130.00	\$33,375,631.36
Education		
NASS Title 1 Elementary State Aid 201-3230-4 of FY18 Grant Funds	\$30,561.00	
NASS Operations & Maintenance 203-3250-4 of FY18 Grant Funds	\$37,123.00	\$19,171,091.61
Total Grant/Self Governance Funds for Fiscal Year 2018		\$53,065,457.14
<u>Total Operational for Fiscal Year 2018</u>		\$224,341,934.75

Section 1.03: The Band Assembly hereby authorizes the Budget Revision/Budget Transfers of programmatic funds for the following:

FY2018 Health & Human Services: budget revision to move monies within budget with granting agency approval to allow for expending budget before the grant ends as submitted (see attached):

Child Welfare Initiative 224-4850-2	\$177,036.75
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Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2018. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

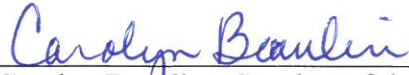
Section 1.05: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total program's budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 25-18
(Band Assembly Bill 18-01-25-18)

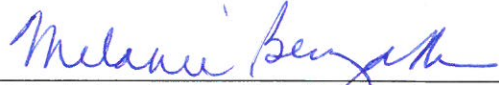
Introduced to the Band Assembly on this
Nineteenth day of June in the year
Two thousand eighteen.

Passed by the Band Assembly on this
Nineteenth day of June in the year
Two thousand eighteen.



Carolyn Beaulieu, Speaker of the Assembly

APPROVED
Date: June 21, 2018



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 18-01-25-18

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