

Ordinance 39-18

An Ordinance of Supplemental Appropriation for the Legislative Department for the Fiscal Year ending September 30, 2018.

The District III Representative introduced the following Bill on the 18th day of September, 2018.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Legislative Department for the Fiscal Year ending September 30, 2018.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Legislative Department for the Fiscal Year ending September 30, 2018.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: Four hundred thousand dollars and no cents (\$400,000.00) for Secretary-Treasurer 4000-101-1400-5 of FY18 Unspent/Net Revenue Funds to cleanup year-end budget deficits under **Legislative** which amends the **Total Fiscal Year 2018 Mille Lacs Band Tribal Operations** to read: Two hundred seventy-seven million six hundred eighty-four thousand one hundred forty-seven dollars and seventy-four cents (\$277,684,147.74); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2018</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Legislative		
Secretary-Treasurer 4000-101-1400-5 of Unspent/Net Revenue Funds	\$400,000.00	\$20,479,676.00
Total Unspent/Net Revenue Funds for Fiscal Year 2018		\$41,677,968.46
<u>Total Operation for Fiscal Year 2018</u>		\$277,684,147.74

Section 1.03: The Band Assembly hereby authorizes the Budget Revision/Budget Transfers of programmatic funds for the following:

FY2018 Legislative: budget transfers to cover deficit amounts through the fiscal year end as submitted (see attached):

District I 101-1010	(\$ 4,635.00)	
District III 101-1030	(\$60,000.00) to	
Secretary-Treasurer 4000-101-1400-5		\$64,635.00


District I 101-1010	(\$20,000.00)
District I Powwow 101-1070	(\$10,000.00)
District II Powwow 101-1160	(\$30,000.00) to
District II 4000-101-1020-5	\$60,000.00

Section 1.04: All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 39-18
(Band Assembly Bill 18-02-39-18)

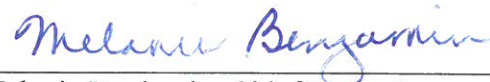
Introduced to the Band Assembly on this
Eighteenth day of September in the year
Two thousand eighteen.

Passed by the Band Assembly on this
Eighteenth day of September in the year
Two thousand eighteen.



Sheldon Boyd, Speaker of the Assembly

APPROVED
Date: September 20, 2018



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 18-02-39-18

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