

Ordinance 12-18

An Ordinance of Supplemental Appropriation and Budget Transfers/Revisions for the Administration, Health & Human Services, Education, Department of Justice, and Natural Resources Departments for the Fiscal Years ending September 30, 2017 and September 30, 2018.

The District II Representative introduced the following Bill on the 13th day of February, 2018.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures and budget transfers/revisions for the Administration, Health & Human Services, Education, Department of Justice, and Natural Resources Departments for the Fiscal Years ending September 30, 2017 and September 30, 2018.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures and budget transfers/revisions for the Administration, Health & Human Services, Education, Department of Justice, and Natural Resources Departments for the Fiscal Years ending September 30, 2017 and September 30, 2018.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Two thousand seven hundred fourteen dollars and fifty-seven cents (\$2,714.57) for Bullet Proof Vest Grant 105-NEW of FY18 Grant Funds as submitted under **Department of Justice**; Ninety-five thousand two hundred seventy-six dollars and no cents (\$95,276.00) for SHIP 225-4100-2 of FY18 Grant Funds for year 4 of 5 of the grant as submitted; Eighty thousand two hundred seventy-six dollars and no cents (\$80,276.00) for Tobacco Prevention 225-4180-2 of FY18 Grant Funds for year 4 of 5 of the grant as submitted; Six hundred twenty-six thousand six hundred thirty-eight dollars and no cents (\$626,638.00) for Public Health-Early Childhood Home Visiting NEW of FY18 Grant Funds for year 1 of a 2 year grant as submitted; One hundred twenty-five thousand nine hundred twenty dollars and no cents (\$125,920.00) for SNAP ED 221-4080-2 of FY18 Grant Funds for final grant year as submitted; Two hundred Sixty-two thousand three hundred thirty-eight dollars and no cents (\$262,338.00) for Diabetes 221-4150-1 of FY18 Grant Funds as submitted; Eighty thousand dollars and no cents (\$80,000.00) for Single & Sole NEW of FY18 Grant Funds as submitted; Seven hundred Seventy-three thousand seventy-four dollars and no cents (\$773,074.00) for Family Violence Prevention Program 223-4950-1 of FY18 Grant Funds for year 1 of a 2 year grant as submitted; Ten thousand dollars and no cents (\$10,000.00) for Med Provider 6400-221-4170-4 of FY18 Grant Funds for a Lung Cancer Project as submitted under **Health & Human Services**; Nine hundred twenty-eight dollars and no cents (\$928.00) for Community Service Block Grant 203-3300 of FY18 Grant Funds as submitted; Twenty-five thousand two hundred thirty-eight dollars and no cents (\$25,238.00) for Community Services Block Grant 203-3300 of FY18 Grant Funds as submitted; Twenty thousand one hundred eleven dollars and no cents (\$20,111.00) for MN Community Action Grant 203-3310 of FY18 Grant Funds as submitted under **Education**; One

hundred ninety-nine thousand seventy-five dollars and no cents (\$199,075.00) for Tribal Fish & Wildlife 251-NEW of FY18 Grant Funds as submitted under **Natural Resources** which amends the **Total Fiscal Year 2018 Mille Lacs Band Tribal Operations** to read: Sixty-two million seven hundred ten thousand eight hundred forty dollars and sixty-three cents (\$62,710,840.63).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2018</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Department of Justice		
Bullet Proof Vest Grant 105-NEW of FY18 Grant Funds	\$2,714.57	\$13,047.57
Health & Human Services		
SHIP 225-4100-2 of FY18 Grant Funds	\$95,276.00	
Tobacco Prevention 225-4180-2 of FY18 Grant Funds	\$80,276.00	
Public Health – Early Childhood Home Visiting NEW of FY18 Grant Funds	\$626,638.00	
SNAP ED 221-4080-2 of FY18 Grant Funds	\$125,920.00	
Diabetes 221-4150-1 of FY18 Grant Funds	\$262,338.00	
Single & Sole NEW of FY18 Grant Funds	\$80,000.00	
Family Violence Prevention Program 223-4950-1 of FY18 Grant Funds	\$773,074.00	
Med Provider 6400-221-4170-4 of FY18 Grant Funds	\$10,000.00	\$3,919,726.87
Education		
Community Service Block Grant 203-3300 of FY18 Grant Funds	\$928.00	
Community Service Block Grant 203-3300 of FY18 Grant Funds	\$25,238.00	

MN Community Action Grant 203-3310 of FY18 Grant Funds	\$20,111.00	\$1,655,626.42
Natural Resources		
Tribal Fish & Wildlife 251-NEW of FY18 Grant Funds	\$199,075.00	\$4,082,103.83
Total Grant/Self Governance Funds for Fiscal Year 2018		\$8,355,456.36
<u>Total Operational for Fiscal Year 2018</u>		\$62,710,840.63

Section 1.03: The Band Assembly hereby authorizes the Budget Revision/Budget Transfers of programmatic funds for the following:

FY2017 Education: budget transfers to cover year end deficit amounts as submitted (see attached):

D1 Preschool 202-3640-3	(\$104,061.72) to
K12 Nutrition 203-3240-0	\$104,061.72
K12 Language Immersion 206-3350-0	(\$99,462.93)
Early Education Language 206-3690-0	(\$97,969.47)
Scholarships 201-3140-4	\$197,431.40

FY2018 Administration: a budget revision to move monies within budget below with Federal Agency approval for use of funds to support the purchase of seven (7) new vehicles as submitted (see attached):

AanjiBimaadizing 281-6770-4	\$100,000.00
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Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2018. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.05: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total program's budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 12-18
(Band Assembly Bill 18-01-12-18)

Introduced to the Band Assembly on this
Thirteenth day of February in the year
Two thousand eighteen.

Passed by the Band Assembly on this
Thirteenth day of February in the year
Two thousand eighteen.

Carolyn Beaulieu
Carolyn Beaulieu, Speaker of the Assembly

APPROVED
Date: February 20, 2018

Melanie Benjamin
Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 18-01-12-18

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Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures and budget transfers/revisions for the Administration, Health & Human Services, Education, Department of Justice, and Natural Resources Departments for the Fiscal Years ending September 30, 2017 and September 30, 2018.

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Wildlife 251-NEW of FY18 Grant Funds as submitted under **Natural Resources** which amends the **Total Fiscal Year 2018 Mille Lacs Band Tribal Operations** to read: Sixty-two million seven hundred ten thousand eight hundred forty dollars and sixty-three cents (\$62,710,840.63).

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