

Ordinance 16-18

An Ordinance of Supplemental Appropriation for the Department of Justice, Health & Human Services, Education, and Community Development Departments for the Fiscal Years ending September 30, 2017, September 30, 2018 and September 30, 2019.

The District III Representative introduced the following Bill on the 22nd day of March, 2018.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for the Department of Justice, Health & Human Services, Education, and Community Development Departments for the Fiscal Years ending September 30, 2017, September 30, 2018 and September 30, 2019.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Department of Justice, Health & Human Services, Education, and Community Development Departments for the Fiscal Years ending September 30, 2017, September 30, 2018 and September 30, 2019.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Sixty-seven thousand ninety-three dollars and no cents (\$67,093.00) for ICWA Primary 224-4800-2 of FY17 Grant Funds of renewed grant funds for year one of a four year grant as submitted under **Health & Human Services** which amends the **Total Fiscal Year 2017 Mille Lacs Band Tribal Operations** to read: Two hundred sixty-three million two hundred sixty-one thousand five hundred fifty-five dollars and thirty-one cents (\$263,261,555.31).

Forty-one thousand nine hundred fifty-five dollars and no cents (\$41,955.00) for Law Enforcement 105-1600-4 of re-appropriation of unused FY17 Net Revenue Funds as submitted under **Tribal Police**; Sixty-seven thousand ninety-three dollars and no cents (\$67,093.00) for ICWA Primary 224-4800-2 of FY18 Grant Funds of renewed grant funds for year two of a four year grant as submitted; One million five hundred thirty-two thousand four hundred ninety-six dollars and no cents (\$1,532,496.16) for 4 Winds 220-4090-2 of re-appropriation of unused FY17 HHS Billing Revenue Funds as submitted under **Health & Human Services**; Seventy-eight thousand four hundred eight dollars and no cents (\$78,408.00) for Enhancement 203-3370-4 of FY18 Grant Funds as submitted under **Education** which amends the **Total Fiscal Year 2018 Mille Lacs Band Tribal Operations** to read: Ninety thousand six hundred seventeen thousand one hundred twenty-seven dollars and sixty-four cents (\$90,617,127.64).

Sixty-seven thousand ninety-three dollars and no cents (\$67,093.00) for ICWA Primary 224-4800-2 of FY 18 Grant Funds of renewed grant funds for year three of a four year grant as submitted under **Health & Human Services** which amends the **Total Fiscal Year 2019 Mille**

Lacs Band Tribal Operations to read: One hundred twenty-seven thousand five hundred ninety-three dollars and no cents (\$127,593.00).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2017</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Health & Human Services ICWA Primary 224-4800-2 of FY17 Grant Funds	\$67,093.00	\$60,198,457.93
Total Grant/Self Governance Funds for Fiscal Year 2017		\$53,219,575.01
<u>Total Operational for Fiscal Year 2017</u>		\$263,261,555.31
<u>Tribal Operation Fiscal Year 2018</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Tribal Police Law Enforcement 105-1600-4 of FY17 Net Revenue Funds	\$41,995.00	\$55,002.57
Health & Human Services ICWA Primary 224-4800-2 of FY18 Grant Funds	\$67,093.00	
4 Winds 220-4090-2 of FY17 HHS Billing Revenue Funds	\$1,532,496.16	\$5,611,958.88
Education Enhancement 203-3370-4 of FY18 Grant Funds	\$78,408.00	\$1,734,034.42
Total Grant/Self Governance Funds for Fiscal Year 2018		\$8,593,600.21
Total Unspent/Net Revenue Funds for Fiscal Year 2018		\$6,950,764.08
Total HHS 3rd Party Billing Revenue Funds for Fiscal Year 2018		\$1,532,496.16
<u>Total Operational for Fiscal Year 2018</u>		\$90,617,127.64
<u>Tribal Operation Fiscal Year 2019</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Health & Human Services ICWA Primary 224-4800-2 of FY19 Grant Funds	\$67,093.00	\$127,593.00
Total Grant/Self Governance Funds for Fiscal Year 2019		\$127,593.00

Total Operational for Fiscal Year 2019

\$127,593.00


Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2018 or 2019. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 16-18
(Band Assembly Bill 18-01-16-18)

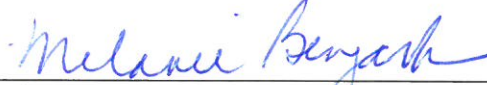
Introduced to the Band Assembly on this
Twenty-second day of March in the year
Two thousand eighteen.

Passed by the Band Assembly on this
Twenty-seventh day of March in the year
Two thousand eighteen.



Carolyn Beaulieu, Speaker of the Assembly

APPROVED
Date: April 2, 2018



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 18-01-16-18

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Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for the Department of Justice, Health & Human Services, Education, and Community Development Departments for the Fiscal Years ending September 30, 2017, September 30, 2018 and September 30, 2019.

Title I

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Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Sixty-seven thousand ninety-three dollars and no cents (\$67,093.00) for ICWA Primary 224-4800-2 of FY17 Grant Funds of renewed grant funds for year one of a four year grant as submitted under **Health & Human Services** which amends the **Total Fiscal Year 2017 Mille Lacs Band Tribal Operations** to read: Two hundred sixty-three million two hundred sixty-one thousand five hundred fifty-five dollars and thirty-one cents (\$263,261,555.31).

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Lacs Band Tribal Operations to read: One hundred twenty-seven thousand five hundred ninety-three dollars and no cents (\$127,593.00).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

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<u>Tribal Operation Fiscal Year 2018</u>		
Tribal Police		
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Health & Human Services		
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Education		
Enhancement 203-3370-4 of FY18 Grant Funds	\$78,408.00	\$1,734,034.42
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Total Operational for Fiscal Year 2019

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