

## Ordinance 15-18

An Ordinance of Supplemental Appropriation for the Health & Human Services, and Natural Resources Departments for the Fiscal Years ending September 30, 2018 and September 30, 2019.

The District II Representative introduced the following Bill on the 27<sup>th</sup> day of February, 2018.

### Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for the Health & Human Services, and Natural Resources Departments for the Fiscal Years ending September 30, 2018 and September 30, 2019.

### Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Health & Human Services, and Natural Resources Departments for the Fiscal Years ending September 30, 2018 and September 30, 2019.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Fifty thousand dollars and no cents (\$50,000.00) for ICWA Special Focus 224-4825-2 of year one of three FY18 Grant Funds as submitted; Thirty-two thousand one hundred forty-two dollars and eighty-five cents (\$32,142.85) for ICWA Undistributed Funds 224-4828-2 of FY 18 Grant Funds as submitted; Ten thousand five hundred dollars and no cents (\$10,500.00) for SELF Grant 224-4780-2 of year one of three FY18 Grant Funds specific for providing training and support for youth in Foster Care, grant does not carry over each fiscal year as submitted under **Health & Human Services**; Twenty-five thousand dollars and no cents (\$25,000.00) for Real Estate 251-5950-0 of FY18 Permanent Initiative Funds to support the surveying & technical services contract for FY18 and FY19 as part of the six fee-to-trust applications currently in process as submitted under **Natural Resources** which amends the **Total Fiscal Year 2018 Mille Lacs Band Tribal Operations** to read: Sixty-eight million five hundred forty-seven thousand one hundred seventy-five dollars and forty-eight cents (\$68,547,175.48).

Fifty thousand dollars and no cents (\$50,000.00) for ICWA Special Focus 224-4825-2 of year two of three FY19 Grant Funds as submitted; Ten thousand five hundred dollars and no cents (\$10,500.00) for SELF Grant 224-4780-2 of year two of three FY19 Grant Funds specific for providing training and support for youth in Foster Care, grant does not carry over each fiscal year as submitted under **Health & Human Services** which amends the **Total Fiscal Year 2019 Mille Lacs Band Tribal Operations** to read: Sixty thousand five hundred dollars and no cents (\$60,500.00).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<b><u>Tribal Operation Fiscal Year 2018</u></b>	<b><u>Supplemental</u></b>	<b><u>Total Amended Amount</u></b>
<b>Health &amp; Human Services</b>		
ICWA Special Focus 224-4825-2 of FY18 Grant Funds	\$50,000.00	
ICWA Undistributed Funds 224-4828-2 of FY18 Grant Funds	\$32,142.85	
SELF Grant 224-4780-2 of FY18 Grant Funds	\$10,500.00	<b>\$4,012,369.72</b>
<b>Natural Resources</b>		
Real Estate 251-5950-0 of FY18 Permanent Initiative Funds	\$25,000.00	<b>\$4,107,103.83</b>
<b>Total Grant/Self Governance Funds for Fiscal Year 2018</b>		<b>\$8,448,099.21</b>
<b>Total Permanent Initiative Funds for Fiscal Year 2018</b>		<b>\$24,830,967.48</b>
<b><u>Total Operational for Fiscal Year 2018</u></b>		<b>\$68,547,175.48</b>
<b><u>Tribal Operation Fiscal Year 2019</u></b>		
<b>Health &amp; Human Services</b>		
ICWA Special Focus 224-4825-2 of FY19 Grant Funds	\$50,000.00	
SELF Grant 224-4780-2 of FY19 Grant Funds	\$10,500.00	<b>\$60,500.00</b>
<b>Total Grant/Self Governance Funds for Fiscal Year 2019</b>		<b>\$60,500.00</b>
<b><u>Total Operational for Fiscal Year 2019</u></b>		<b>\$60,500.00</b>


Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2018 or 2019. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 15-18  
(Band Assembly Bill 18-01-15-18)

Introduced to the Band Assembly on this  
Twenty-seventh day of February in the year  
Two thousand eighteen.

Passed by the Band Assembly on this  
Twenty-seventh day of February in the year  
Two thousand eighteen.

  
\_\_\_\_\_  
Carolyn Beaulieu, Speaker of the Assembly

APPROVED  
Date: February 28 2018

  
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Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**

Band Assembly Bill 18-01-15-18

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The District II Representative introduced the following Bill on the 27<sup>th</sup> day of February, 2018.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for the Health & Human Services, and Natural Resources Departments for the Fiscal Years ending September 30, 2018 and September 30, 2019.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Health & Human Services, and Natural Resources Departments for the Fiscal Years ending September 30, 2018 and September 30, 2019.

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Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<b><u>Tribal Operation Fiscal Year 2018</u></b>	<b><u>Supplemental</u></b>	<b><u>Total Amended Amount</u></b>
<b>Health &amp; Human Services</b>		
ICWA Special Focus 224-4825-2 of FY18 Grant Funds	\$50,000.00	
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<b><u>Total Operational for Fiscal Year 2019</u></b>		<b>\$60,500.00</b>

Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2018 or 2019. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

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