

Ordinance 37-19

An Ordinance of Supplemental Appropriation and Budget Revision/Transfers for the Health & Human Services, and Education Departments for the Fiscal Year ending September 30, 2019.

The District I Representative introduced the following Bill on the 20<sup>th</sup> day of June, 2019.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures and budget revision/transfers for the Health & Human Services, and Education Departments for the Fiscal Year ending September 30, 2019.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures and budget revision/transfers for the Health & Human Services, and Education Departments for the Fiscal Year ending September 30, 2019.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Ninety-five thousand dollars and no cents (\$95,000.00) for Early Learning 202-3580-2 of FY19 Grant Funds as submitted; Twenty-two thousand nine hundred one dollars and no cents (\$22,901.00) for ECFE 202-3590-2 of FY19 Grant Funds as submitted under **Education**; Two hundred seventy-five thousand dollars and no cents (\$275,000.00) for Med Providers 221-4170-4 of FY19 Unspent/Net Revenue Funds to support the final payment for settlement with Greenway Health, LLC for restoration of data and termination of existing agreement once completed as submitted under **Health & Human Services** which amends the **Total Fiscal Year 2019 Mille Lacs Band Tribal Operations** to read: Two hundred thirty-six million, three hundred fifty-eight thousand, eight hundred thirty-four dollars and thirty-six cents (\$236,358,834.36).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<b><u>Tribal Operation Fiscal Year 2019</u></b>	<b><u>Supplemental</u></b>	<b><u>Total Amended Amount</u></b>
<b>Education</b>		
Early Learning 202-3580-2 of FY19 Grant Funds	\$95,000.00	
ECFE 202-3590-0 of FY19 Grant Funds	\$22,901.00	<b>\$22,068,552.23</b>
<b>Health &amp; Human Services</b>		
Med Providers 221-4170-4 of FY19 Unspent/Net Revenue Funds	\$275,000.00	<b>\$35,033,253.33</b>

<b>Total Unspent/Net Revenue Funds for Fiscal Year 2019</b>	<b>\$35,305,351.51</b>
<b>Total Grant/Self Governance Funds for Fiscal Year 2019</b>	<b>\$52,656,999.99</b>
<b><u>Total Operation for Fiscal Year 2019</u></b>	<b>\$236,358,834.36</b>

Section 1.03: The Band Assembly hereby authorizes the Budget Revision/Budget Transfers of programmatic funds for the following:

**FY2019 Health & Human Services:** budget transfer from East Lake Dental and Aazhoomog Dental to Dental to cover deficit salary line items as submitted (see attached):

<b>East Lake Dental 221-4070-0</b>	<b>(\$9,000.00)</b>
<b>Aazhoomog Dental 221-4040-4</b>	<b>(\$9,000.00) to</b>
Dental 221-4250-4	\$18,000.00

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2019. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.


Section 1.05: All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 37-19

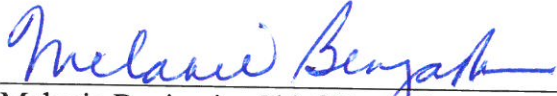
(Band Assembly Bill 18-03-37-19)

Introduced to the Band Assembly on this  
Twentieth day of June in the year  
Two thousand nineteen.

Passed by the Band Assembly on this  
Twentieth day of June in the year  
Two thousand nineteen.

  
\_\_\_\_\_  
Sheldon Boyd, Speaker of the Assembly

APPROVED  
Date: June 21, 2019

  
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Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**

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