

## Ordinance 29-19

An Ordinance of Supplemental Appropriation and Budget Revision/Transfers for the Natural Resources and Health & Human Services Departments for the Fiscal Year ending September 30, 2019.

The District I Representative introduced the following Bill on the 14<sup>th</sup> day of May, 2019.

### Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures and budget revision/transfers for the Natural Resources and Health & Human Services Departments for the Fiscal Year ending September 30, 2019.

### Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures and budget revision/transfers for the Natural Resources and Health & Human Services Departments for the Fiscal Year ending September 30, 2019.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Three thousand, Four hundred Forty Five dollars and no cents (\$3,445.00) for Natural Resources 251-5300-4 of FY19 Grant Funds to supplement each Tribal Registration station as submitted under **Natural Resources**; Eighteen thousand, six hundred fifty four dollars and no cents (\$18,654.00) for Social Nutrition 223-4520-1 of FY19 Grant Funds as submitted; Twelve thousand, four hundred sixty four dollars and no cents (\$12,464.00) for FDPIR 223-4520-1 of FY19 Grant Funds as submitted under **Health & Human Services** which amends the **Total Fiscal Year 2019 Mille Lacs Band Tribal Operations** to read: Two hundred thirteen million, four hundred fifty-nine thousand, one hundred twenty-seven dollars and forty-five cents (\$213,459,127.45).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<b><u>Tribal Operation Fiscal Year 2019</u></b>	<b><u>Supplemental</u></b>	<b><u>Total Amended Amount</u></b>
<b>Natural Resources</b>		
Natural Resources 251-5300-4 of FY19 Grant Funds	\$3,445.00	<b>\$9,371,713.05</b>
<b>Health &amp; Human Services</b>		
Social Nutrition 223-4060-1 of FY19 Grant Funds	\$18,654.00	
FDPIR 223-4520-1 of FY19 Grant Funds	\$12,464.00	<b>\$33,956,615.33</b>

**Total Grant/Self Governance Funds for Fiscal Year 2019**      **\$51,299,082.08**

**Total Operation for Fiscal Year 2019**      **\$213,459,127.45**

Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2019. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 29-19

(Band Assembly Bill 18-03-29-19)

Introduced to the Band Assembly on this  
Fourteenth day of May in the year  
Two thousand nineteen.

Passed by the Band Assembly on this  
Fourteenth day of May in the year  
Two thousand nineteen.

  
Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: May 15, 2019

  
Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**

Band Assembly Bill 18-03-29-19

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