

Ordinance 07-19

An Ordinance of Supplemental Appropriation for the Legislative and Natural Resources Departments for Fiscal Year ending September 30, 2019.

The District I Representative introduced the following Bill on the 27th day of November, 2018.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for the Legislative and Natural Resources Departments for Fiscal Year ending September 30, 2019.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Legislative and Natural Resources Departments for Fiscal Year ending September 30, 2019.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Seven hundred thirty-seven thousand, six hundred sixty-nine dollars and no cents (\$737,669.00) for Legislative NEW of FY19 Grant Funds to pay the salaries and benefits for two staff attorneys to assist the Band with rewriting Band Laws as submitted under **Legislative**; Five hundred fifty thousand dollars and no cents (\$550,000.00) for Real Estate 250-5950-0 of FY Permanent Initiative Funds to support the purchase of vacant land including lakeshore along Twilight Road adjacent to the Hillcrest property under **Natural Resources** which amends the **Total Fiscal Year 2019 Mille Lacs Band Tribal Operations** to read: One hundred thirty-eight million, one hundred ninety-one thousand, one hundred three dollars and fifty cents (\$138,191,103.50).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

| <u>Tribal Operation Fiscal Year 2019</u> | <u>Supplemental</u> | <u>Total Amended Amount</u> |
|---|----------------------------|------------------------------------|
| Legislative | | |
| Legislative NEW of FY19 Grant Funds | \$737,669.00 | \$8,619,996.21 |
| Natural Resources | | |
| Real Estate 250-5950-0 of FY19 Permanent Initiative Funds | \$550,000.00 | \$4,867,506.00 |
| Total Grant/Self Governance Funds for Fiscal Year 2019 | | \$32,967,713.49 |
| Total Permanent Initiative Funds for Fiscal Year 2019 | | \$1,282,578.80 |


Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2019. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: All funds appropriated are maximum fund amounts and shall not be exceeded.

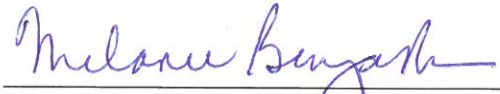
Ordinance 07-19
(Band Assembly Bill 18-02-07-19)

Introduced to the Band Assembly on this
Twenty-seventh day of November in the year
Two thousand eighteen.

Passed by the Band Assembly on this
Twenty-seventh day of November in the year
Two thousand eighteen.


Sheldon Boyd, Speaker of the Assembly

APPROVED
Date: November 27, 2018


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND