

Ordinance 27-19

An Ordinance of Supplemental Appropriation and Budget Revision/Transfers for the Education, Health & Human Services, and Legislative Departments for the Fiscal Years ending September 30, 2019 and September 30, 2020.

The District II Representative introduced the following Bill on the 9<sup>th</sup> day of April, 2019.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures and budget revision/transfers for the Education, Health & Human Services, and Legislative Departments for the Fiscal Years ending September 30, 2019 and September 30, 2020.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures and budget revision/transfers for the Education, Health & Human Services, and Legislative Departments for the Fiscal Years ending September 30, 2019 and September 30, 2020.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Twenty-two thousand, ninety-eight dollars and twenty-eight cents (\$22,098.28) for Food Commodities 223-4520-1 of FY19 Grant Funds as submitted; Eight thousand, six hundred sixty-three dollars and eighty-three cents (\$8,663.83) for Food Commodities 223-4520-1 of FY19 Unspent/Net Revenue Funds to cover the 25% Band Match for the grant as submitted under **Health & Human Services** which amends the **Total Fiscal Year 2019 Mille Lacs Band Tribal Operations** to read: Two hundred eleven million, seven hundred forty-five thousand, nine hundred twenty-six dollars and ninety-seven cents (\$211,745,926.97).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<b><u>Tribal Operation Fiscal Year 2019</u></b>	<b><u>Supplemental</u></b>	<b><u>Total Amended Amount</u></b>
<b>Health &amp; Human Services</b>		
Food Commodities 223-4520-1 of FY19 Grant Funds	\$22,098.28	
Food Commodities 223-4520-1 of FY19 Unspent/Net Revenue Funds	\$8,663.83	<b>\$33,825,971.97</b>
<b>Total Unspent/Net Revenue Funds for Fiscal Year 2019</b>		<b>\$34,162,926.97</b>

**Total Grant/Self Governance Funds for Fiscal Year 2019**                      **\$50,827,217.77**

**Total Operation for Fiscal Year 2019**    **\$211,745,926.97**

Section 1.03: The Band Assembly hereby authorizes the Budget Revision/Budget Transfers of programmatic funds for the following:

**FY2019 Education:** Budget Transfer from NASS ISEP to NASS O & M to cover the deficit through June 30, 2019, the end of the BIA Fiscal Year as submitted (see attached):

**NASS ISEP 203-3200-4**                      **(\$99,624.00) to**

**NASS O & M 203-3250-4**                      **\$99,624.00**

**FY2019 Health & Human Services:** Budget Transfer from Mental Health, NIS Dental, NIS Pharmacy, Aftercare to Contract Health to satisfy IHS requirements to expend equal amount of PRC dollars in FY19 as in FY18 as submitted (see attached):

**Mental Health 222-4670-4**                      **(\$100,000.00)**

**NIS Dental 221-4250-4**                      **(\$259,612.14)**

**NIS Pharmacy 221-4240-4**                      **(\$369,154.00)**

**Aftercare 222-4270-4**                      **(\$313,861.75) to**

**Total   \$1,042,627.89**

**Contract Health 222-4270-4**                      **\$1,042,627.89**

**FY2019 Health & Human Services:** Budget Transfer from Quality & Compliance to Assisted Living to cover a contract addendum for covering the ALU nursing as submitted (see attached):

**Quality & Compliance 221-2750-4** **(\$30,000.00) to**

**Total   \$30,000.00**

**Assisted Living 221-4350-4**                      **\$30,000.00**

**FY2019 Legislative:** Budget Transfer from District III Legislative to Davis Boxing Club to support the Davis Boxing Club and their endeavor to promote positive and healthy lifestyle choices through mentoring and training our youth as submitted (see attached):

**District III Legislative 101-1030-0** **(\$5,000.00) to**

**Total   \$5,000.00**

**Davis Boxing Club 101-1035-0**                      **\$5,000.00**

**FY2020 Legislative:** Budget Transfer from District III Legislative to Davis Boxing Club to support the Davis Boxing Club and their endeavor to promote positive and healthy lifestyle choices through mentoring and training our youth as submitted (see attached):

**District III Legislative 101-1030-0 (\$5,000.00) to**  
**Total \$5,000.00**

Davis Boxing Club 101-1035-0      \$5,000.00

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2019. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

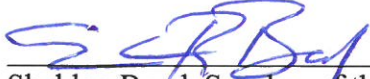
Section 1.05: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total program's budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

Section 1.06: All funds appropriated are maximum fund amounts and shall not be exceeded.

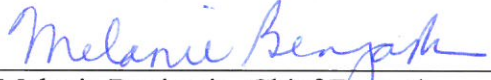
Ordinance 27-19  
(Band Assembly Bill 18-03-27-19)

Introduced to the Band Assembly on this  
Ninth day of April in the year  
Two thousand nineteen.

Passed by the Band Assembly on this  
Ninth day of April in the year  
Two thousand nineteen.

  
\_\_\_\_\_  
Sheldon Boyd, Speaker of the Assembly

APPROVED  
Date: April 9, 2019

  
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Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**

Band Assembly Bill 18-03-27-19

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Preamble

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