

Ordinance 31-19

An Ordinance of Supplemental Appropriation and Budget Revision/Transfers for the Natural Resources, Department of Justice, Administration, Health & Human Services, Community Development, and Judicial Departments for the Fiscal Year ending September 30, 2019.

The District III Representative introduced the following Bill on the 21st day of May, 2019.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures and budget revision/transfers for the Natural Resources, Department of Justice, Administration, Health & Human Services, Community Development, and Judicial Departments for the Fiscal Year ending September 30, 2019.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures and budget revision/transfers for the Natural Resources, Department of Justice, Administration, Health & Human Services, Community Development, and Judicial Departments for the Fiscal Year ending September 30, 2019.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Six hundred seventeen thousand, nine hundred thirty-six dollars and no cents (\$617,936.00) for Land Acquisitions & Property Tax 251-5990-0 of FY19 Permanent Initiative Funds to satisfy the first half of 2019 property taxes on the Band's fee simple land holdings in six counties; One hundred sixty-two thousand dollars and no cents (\$162,000.00) for Land Acquisitions & Property Tax 251-5990-0 of FY19 Permanent Initiative Funds for hazardous material abatement, well & septic tank abandonment and full building demolition of the Old Tribal College as submitted under **Natural Resources**; One hundred sixty-two thousand, two hundred seventy-seven dollars and ninety-one cents (\$162,277.91) for SAUSA New of Grant Funds to support Special Assistant United States Attorney for a three year grant with no Band match as submitted under **Department of Justice**; Twenty-three thousand, two hundred forty-six dollars and no cents (\$23,246.00) for N.E.W. Self Gov 281-6760-4 of FY19 Self Governance Funds as submitted; Forty-five thousand, three hundred seventy-two dollars and no cents (\$45,372.00) for JTPA Self Gov 281-6760-4 of FY19 Self Governance Funds as submitted under **Administration**; Seven hundred twenty thousand, five hundred eighty-seven dollars and no cents (\$720,587.00) for Public Health Early Childhood Home Visiting Grant 225-4405-2 of FY19 Grant Funds for the second year of the grant as submitted under **Health & Human Services**; Three million, fifty-eight thousand dollars and no cents (\$3,058,000.00) CMD New 210-000-7200 of FY19 Permanent Initiative Funds to perform major maintenance projects for District II East Lake Ceremonial Building, East Lake Community Center and the Isle Chi Minising Community Center as submitted under **Community Development**; Three thousand dollars and no cents (\$3,000.00) for Tribal Court 103-1500-4 of FY19 Grant Funds for the subcontract with the Great Lakes Indian Fish & Wildlife Commission

under **Judicial** which amends the **Total Fiscal Year 2019 Mille Lacs Band Tribal Operations** to read: Two hundred twenty-four million, four hundred twenty-five thousand, three hundred seventeen dollars and thirty-six cents (\$224,425,317.36).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2019</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Natural Resources		
Land Acquisitions & Property Tax 251-5990-0 of FY19 Permanent Initiative Funds	\$617,936.00	
Land Acquisitions & Property Tax 251-5990-0 of FY19 Permanent Initiative Funds	\$162,000.00	\$10,151,649.05
Department of Justice		
SAUSA NEW of FY19 Self Governance Funds	\$162,277.91	\$7,430,635.94
Administration		
N.E.W. Self Gov 281-6760-4 of FY19 Self Governance Funds	\$23,246.00	
JTPA Self Gov 281-6760-4 of FY19 Self Governance Funds	\$45,372.00	\$31,160,489.31
Health & Human Services		
Public Health Early Childhood Home Visiting Grant 225-4405-2 of FY19 Grant Funds	\$720,587.00	\$34,677,202.33
Community Development		
CMD New 317-0000-7200 of FY19 Permanent Initiative Funds	\$1,442,500.00	
CMD New 318-0000-7200 of FY19 Permanent Initiative Funds	\$1,210,500.00	
CMD New 319-0000-7200 of FY19 Permanent Initiative Funds	\$405,000.00	\$54,440,995.42
Judicial		
Tribal Court 103-1500-4 of FY19 Grant Funds	\$3,000.00	\$2,395,724.47

Total Grant/Self Governance Funds for Fiscal Year 2019	\$52,253,564.99
Total Permanent Initiative Funds for Fiscal Year 2019	\$31,640,419.79
<u>Total Operation for Fiscal Year 2019</u>	\$224,425,317.36

Section 1.03: The Band Assembly hereby authorizes the Budget Revision/Budget Transfers of programmatic funds for the following:

FY2019 Natural Resources: budget transfer from Enrollments to DNR General to correct current deficit amounts and cover other expenses through the remainder of the fiscal year as submitted (see attached):

Enrollments 251-5320-4	(\$115,850.00) to
DNR General 251-5300-4	\$115,850.00

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2019. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

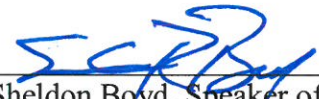
Section 1.05: All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 31-19

(Band Assembly Bill 18-03-31-19)

Introduced to the Band Assembly on this
Twenty-first day of May in the year
Two thousand nineteen.

Passed by the Band Assembly on this
Twenty-first day of May in the year
Two thousand nineteen.


Sheldon Boyd, Speaker of the Assembly

APPROVED
Date: May 21, 2019


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 18-03-31-19

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