

Ordinance 26-19

An Ordinance of Supplemental Appropriation and Budget Revision/Transfers for the Health & Human Services and Natural Resources Departments for the Fiscal Years ending September 30, 2019.

The District I Representative introduced the following Bill on the 26th day of March, 2019.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures and budget revision/transfers for the Health & Human Services and Natural Resources Departments for the Fiscal Years ending September 30, 2019.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures and budget revision/transfers for the Health & Human Services and Natural Resources Departments for the Fiscal Years ending September 30, 2019.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Four thousand, six hundred dollars and no cents (\$4,600.00) for Real Estate 251-5990-0 of FY19 Permanent Initiative Funds to support the purchase of an approximate .2 acre lot in Port Mille Lacs Golf Acres North in Garrison as submitted under **Natural Resources**; Ninety-six thousand, five hundred dollars and no cents (\$96,500.00) for U of M Partnership 221-4140-3 of FY19 Grant Funds for MN Precision Medicine Collaborative and MN Cancer Clinical Trials Network to hire a research staff for oversight of the research on the lung cancer, nicotine and genotype projects as submitted under **Health & Human Services** which amends the **Total Fiscal Year 2019 Mille Lacs Band Tribal Operations** to read: Two hundred eleven million, three hundred twenty-three thousand, three hundred seventy-five dollars and eighty-four cents (\$211,323,375.84).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2019</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Natural Resources		
Real Estate 251-5990-0 of FY19 Permanent Initiative Funds	\$4,600.00	\$9,368,268.05
Health & Human Services		
U of M Partnership 221-4140-3 of FY19 Grant Funds	\$96,500.00	\$33,795,209.86

Total Grant/Self Governance Funds for Fiscal Year 2019	\$50,763,330.47
Total Permanent Initiative Funds for Fiscal Year 2019	\$27,452,483.79
<u>Total Operation for Fiscal Year 2019</u>	\$211,323,375.84

Section 1.03: The Band Assembly hereby authorizes the Budget Revision/Budget Transfers of programmatic funds for the following:

FY2019 Health & Human Services: budget revision for Women Halfway House ICHRP 222-4380-2 to move monies within budget to cover deficit amounts as submitted (see attached):

Salaries 4000-222-4380-2	(\$45,000.00) to
Total	\$45,000.00
Local Mileage 4400-222-4380-2	\$ 5,000.00
Training 5000-222-4380-2	\$10,000.00
Program Activities 6800-222-4380-2	<u>\$30,000.00</u>
Total	\$45,000.00

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2019. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

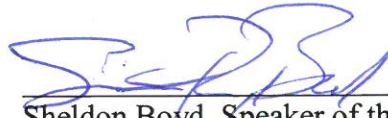
Section 1.05: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total program's budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

Section 1.06: All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 26-19
(Band Assembly Bill 18-03-26-19)

Introduced to the Band Assembly on this
Twenty-sixth day of March in the year
Two thousand nineteen.

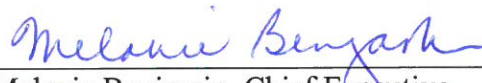
Passed by the Band Assembly on this
Twenty-eighth day of March in the year
Two thousand nineteen.



Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: March 29, 2019



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 18-03-26-19

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