

Ordinance 25-19

An Ordinance of Supplemental Appropriation and Budget Revision/Transfer for the Administration and Legislative Departments for the Fiscal Years ending September 30, 2019.

The District III Representative introduced the following Bill on the 21<sup>st</sup> day of March, 2019.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures and budget revision/transfers for the Administration and Legislative Departments for the Fiscal Years ending September 30, 2019.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures and budget revision/transfers for the Administration and Legislative Departments for the Fiscal Years ending September 30, 2019.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: One hundred seventy-one thousand, seven hundred sixty-six dollars and seventy-eight cents (\$171,766.78) for Government Affairs MCT Delegates 107-2261-0 of FY19 Unspent/Net Revenue Funds to fund the Band's MCT Delegate Committee relating to the constitutional convention process (mileage, lodging, meals, incidentals and provision of educational services and materials) as submitted under **Administration** which amends the **Total Fiscal Year 2019 Mille Lacs Band Tribal Operations** to read: Two hundred eleven million, two hundred twenty-two thousand, two hundred seventy-five dollars and eighty-four cents (\$211,222,275.84).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<b><u>Tribal Operation Fiscal Year 2019</u></b>	<b><u>Supplemental</u></b>	<b><u>Total Amended Amount</u></b>
<b>Administration</b>		
Government Affairs MCT Delegates 107-2261-0 of FY19 of Unspent/Net Revenue Funds	\$171,766.78	\$29,841,871.31
<b>Total Unspent/Net Revenue Funds for Fiscal Year 2019</b>		\$34,154,143.51
<b><u>Total Operation for Fiscal Year 2019</u></b>		\$211,222,275.84

Section 1.03: The Band Assembly hereby authorizes the Budget Revision/Budget Transfers of programmatic funds for the following:

**FY2019 Legislative:** budget transfer from the District I budget to D1 Community Center NEW budget as submitted (see attached):

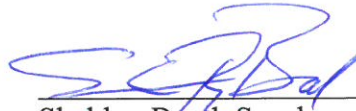
<b>District I 101-1010-5</b>	<b>(\$113,977.00) to</b>
D1 Community Center 101-NEW	\$113,977.00

Section 1.04: All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 25-19  
(Band Assembly Bill 18-03-25-19)

Introduced to the Band Assembly on this  
Twenty-first day of March in the year  
Two thousand nineteen.

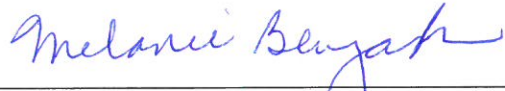
Passed by the Band Assembly on this  
Twenty-first day of March in the year  
Two thousand nineteen.



Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: March 29, 2019



Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**

Band Assembly Bill 18-03-25-19

A Bill of Supplemental Appropriation and Budget Revision/Transfer for the Administration and Legislative Departments for the Fiscal Years ending September 30, 2019.

The District III Representative introduced the following Bill on the 21<sup>st</sup> day of March, 2019.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures and budget revision/transfers for the Administration and Legislative Departments for the Fiscal Years ending September 30, 2019.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures and budget revision/transfers for the Administration and Legislative Departments for the Fiscal Years ending September 30, 2019.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: One hundred seventy-one thousand, seven hundred sixty-six dollars and seventy-eight cents (\$171,766.78) for Government Affairs MCT Delegates 107-2261-0 of FY19 Unspent/Net Revenue Funds to fund the Band's MCT Delegate Committee relating to the constitutional convention process (mileage, lodging, meals, incidentals and provision of educational services and materials) as submitted under **Administration** which amends the **Total Fiscal Year 2019 Mille Lacs Band Tribal Operations** to read: Two hundred eleven million, two hundred twenty-two thousand, two hundred seventy-five dollars and eighty-four cents (\$211,222,275.84).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<b><u>Tribal Operation Fiscal Year 2019</u></b>	<b><u>Supplemental</u></b>	<b><u>Total Amended Amount</u></b>
<b>Administration</b>		
Government Affairs MCT Delegates 107-2261-0 of FY19 of Unspent/Net Revenue Funds	\$171,766.78	\$29,841,871.31
<b>Total Unspent/Net Revenue Funds for Fiscal Year 2019</b>		<b>\$34,154,143.51</b>
<b><u>Total Operation for Fiscal Year 2019</u></b>		<b>\$211,222,275.84</b>