

Ordinance 49-19

An Ordinance of Supplemental Appropriation and Budget Revision/Transfers for the Community Development, Health & Human Services, Administration, and Education Departments for the Fiscal Years ending September 30, 2019 and September 30, 2020.

The District II Representative introduced the following Bill on the 15th day of October, 2019.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures and budget revision/transfers for the Community Development, Health & Human Services, Administration, and Education Departments for the Fiscal Years ending September 30, 2019 and September 30, 2020.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures and budget revision/transfers for the Community Development, Health & Human Services, Administration, and Education Departments for the Fiscal Years ending September 30, 2019 and September 30, 2020.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Sixteen thousand, eight hundred nine dollars and fourteen cents (\$16,809.14) for Meshakwad 107-2050-0 of FY19 Fees/Fines Funds as submitted under **Administration**; Twenty-two thousand, nine hundred dollars and no cents (\$22,900.00) for Academic Enrichment 203-NEW of FY19 Grant Funds as submitted under **Education**; Five hundred fifty-two thousand, three hundred eighteen dollars and fifty-two cents (\$552,318.52) for BIA Roads Grant 104-1230-1 of FY19 Grant Funds as submitted under **Community Development**; Fifty thousand dollars and no cents (\$5,000.00) for Public Health Emergency Preparedness ("PHEP") 221-4085-2 of FY19 Grant Funds as submitted; Two hundred eight thousand, five hundred two dollars and fifty-two cents (\$208,502.52) for FVPP Sexual Assault Grant CTAS PA 4 223-4880-1 of FY19 Grant Funds for year three of a three year grant as submitted; Four hundred seventy-one thousand, three hundred seventeen dollars and no cents (\$471,317.00) for State Opioid Response ("SOR") Grant MAT Expansion & Recovery Resources 222-NEW-2 of FY19 Grant Funds for year one of a two year grant as submitted; Three hundred fifty-nine thousand, five hundred thirty-three dollars and no cents (\$359,533.00) for State Opioid Response ("SOR") Grant Navigation & Access 222-NEW-2 of FY19 Grant Funds for year one of a two year grant as submitted; Ten thousand dollars and no cents (\$10,000.00) for Hepatitis Education NEW of FY19 Grant Funds to implement an education and media campaign for Hepatitis Education and Linkage to care as submitted under **Health & Human Services** which amends the **Total Fiscal Year 2019 Mille Lacs Band Tribal Operations** to read: Two hundred sixty million, nine hundred thirty thousand, seven hundred thirty-one dollars and fifty-four cents (\$260,930,731.54).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2019</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Administration		
Meshakwad 107-2050-0 of FY19 Fees/Fines Funds	\$16,809.14	\$31,837,298.45
Education		
Academic Enrichment 203-NEW of FY19 Grant Funds	\$22,900.00	\$23,264,583.23
Community Development		
BIA Roads Grant 104-1230-1 of FY19 Grant Funds	\$552,318.52	\$66,402,143.88
Health & Human Services		
Public Health Emergency Preparedness (PHEP) 221-4085-2 of FY19 Grant Funds	\$5,000.00	
FVPP Sexual Assault Grant CTAS PA4 of FY19 Grant Funds	\$208,502.52	
State Opioid Response Grant MAT Expansion & Recovery Resources 222-NEW-2 of FY19 Grant Funds	\$471,317.00	
State Opioid Response Grant Navigation & Access 222-NEW-2 of FY19 Grant Funds	\$359,533.00	
Hepatitis Education NEW of FY19 Grant Funds	\$10,000.00	\$37,163,948.91
Total Grant/Self Governance Funds for Fiscal Year 2019		\$57,273,039.03
Total Fines/Fees Funds for Fiscal Year 2019		\$1,105,958.14
<u>Total Operation for Fiscal Year 2019</u>		\$260,930,731.54

Section 1.03: The Band Assembly hereby authorizes the Budget Revision/Budget Transfers of programmatic funds for the following:

FY2019 Health & Human Services: budget revision for State Opioid Care/STR Opioid Grant 222-4612-1 to cover deficit amounts as submitted (see attached):

Opioid Care Plan Grant 222-4612-2:

Decrease:

Consulting Contracting 4300	(\$18,409.28)
Program Activities 6800	(\$14,110.64)

Increase:

Local Mileage 4400	\$ 3,429.93
Non-Local Mileage 4450	\$25,376.47
Training 5000	\$ 2,180.00
IDC 9010	\$ 1,533.52

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2019. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

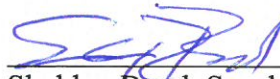
Section 1.05: All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 49-19

(Band Assembly Bill 18-04-49-19)

Introduced to the Band Assembly on this
Fifteenth day of October in the year
Two thousand nineteen.

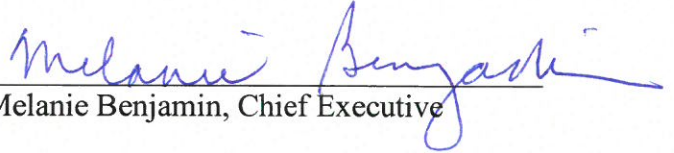
Passed by the Band Assembly on this
Fifteenth day of October in the year
Two thousand nineteen.



Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: October 17, 2019



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 18-04-49-19

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