

Ordinance 45-19

An Ordinance of Supplemental Appropriation and Budget Revision/Transfers for the Natural Resources, Education, and Administration Departments for the Fiscal Year ending September 30, 2019.

The District I Representative introduced the following Bill on the 10th day of September, 2019.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures and budget revision/transfers for the Natural Resources, Education, and Administration Departments for the Fiscal Year ending September 30, 2019.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures and budget revision/transfers for the Natural Resources, Education, and Administration Departments for the Fiscal Year ending September 30, 2019.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Ten thousand, six hundred seventy-six dollars and no cents (\$10,676.00) for Federal Head Start 202-3500-1 of FY19 Grant Funds as submitted; Twenty thousand, one hundred forty-seven dollars and no cents (\$20,147.00) for Federal Early Head Start 202-3570-1 of FY19 Grant Funds as submitted under **Education**; Three hundred five thousand dollars and no cents (\$305,000.00) for Elder Supplemental 107-2370-0 of FY19 Elder Endowment Funds to support the additional costs to carry out the program with increase of eligible Elders as submitted; Five thousand dollars and no cent (\$5,000.00) for MCT Delegate Committee 107-2261-0 of FY19 Grant Funds as submitted under **Administration** which amends the **Total Fiscal Year 2019 Mille Lacs Band Tribal Operations** to read: Two hundred fifty-two million, eight hundred eighty-one thousand, five hundred forty-one dollars and thirty cents (\$252,881,541.30).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2019</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Education		
Federal Head Start 202-3500-1 of FY19 Grant Funds	\$10,676.00	
Federal Head Start 202-3570-1 of FY19 Grant Funds	\$20,147.00	\$23,032,683.23

Administration

Elder Supplemental 107-2370-0 of FY19 Elder Endowment Funds	\$305,000.00	
MCT Delegate Committee 107-2261-0 of FY19 Grant Funds	\$5,000.00	\$31,820,489.31
Total Grant/Self Governance Funds for Fiscal Year 2019		\$54,603,797.93
Total Elder Endowment Funds for Fiscal Year 2019		\$2,635,403.00
<u>Total Operation for Fiscal Year 2019</u>		\$252,881,541.30

Section 1.03: The Band Assembly hereby authorizes the Budget Revision/Budget Transfers of programmatic funds for the following:

FY2019 Natural Resources: budget transfer from Enforcements, Enrollments and THPO to DNR General to cover through the fiscal year as submitted (see attached):

Enforcements 251-5290-0	(\$54,656.77)
Enrollments 251-5320-4	(\$27,030.60)
THPO 251-5460-1	(\$15,000.00) to

DNR General 251-5300-4	\$96,687.37
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FY2019 Administration: budget transfer from AanjiBimaadizing PL477 to AanjiBimaadizing Child Care Renovations to be used for economic development project, to expand Child Care by renovating two buildings (Minisinaakwaang & Aazhoomog). The opportunity will create a training location for work experience and employment opportunities as submitted (see attached):

AanjiBimaadizing PL477 281-6770-4	(\$1,200,000.00) to
AanjiBimaadizing Child Care Renovations New	\$1,200,000.00

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2019. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

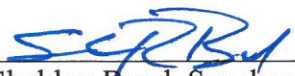
Section 1.05: All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 45-19

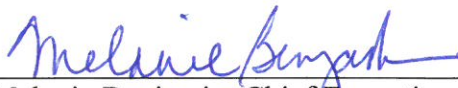
(Band Assembly Bill 18-04-45-19)

Introduced to the Band Assembly on this
Tenth day of September in the year
Two thousand nineteen.

Passed by the Band Assembly on this
Tenth day of September in the year
Two thousand nineteen.


Sheldon Boyd, Speaker of the Assembly

APPROVED
Date: September 12, 2019


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 18-04-45-19

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Federal Head Start 202-3570-1 of FY19 Grant Funds	\$20,147.00	\$23,032,683.23