

Ordinance 50-19

An Ordinance of Supplemental Appropriation and Budget Revision/Transfers for the Health & Human Services and Education Departments for the Fiscal Years ending September 30, 2019 and September 30, 2020.

The District III Representative introduced the following Bill on the 17th day of October, 2019.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures and budget revision/transfers for the Health & Human Services and Education Departments for the Fiscal Years ending September 30, 2019 and September 30, 2020.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures and budget revision/transfers for the Health & Human Services and Education Departments for the Fiscal Years ending September 30, 2019 and September 30, 2020.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Two hundred thirty-one thousand, one hundred eighty-three dollars and no cents (\$231,183.00) for State Opioid Response (“SOR”) Grant MAT Expansion & Recovery Resources 222-NEW-2 of FY20 Grant Funds for year two of a two year grant as submitted; One hundred forty-one thousand, four hundred five dollars and no cents (\$141,405.00) for State Opioid Response (“SOR”) Grant Navigation & Access 222-NEW-2 of FY20 Grant Funds for year two of a two year grant as submitted; One hundred twenty-two thousand, two hundred fifty-six dollars and no cents (\$122,256.00) for Behavior Health 222-4095-1 of FY20 Grant Funds as submitted under **Health & Human Services** which amends the **Total Fiscal Year 2020 Mille Lacs Band Tribal Operations** to read: Five hundred sixty-eight thousand, ninety-three dollars and no cents (\$568,093.00).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2020</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Health & Human Services		
State Opioid Response Grant MAT Expansion & Recovery Resources 222-NEW-2 of FY20 Grant Funds	\$231,183.00	
State Opioid Response Grant Navigation & Access 222-NEW-2 of FY20 Grant Funds	\$141,405.00	

Behavior Health 222-4095-1 of FY20 Grant Funds	\$122,256.00	\$494,844.00
Total Grant/Self Governance Funds for Fiscal Year 2020		\$563,093.00
<u>Total Operation for Fiscal Year 2020</u>		\$568,093.00

Section 1.03: The Band Assembly hereby authorizes the Budget Revision/Budget Transfers of programmatic funds for the following:

FY2019 Education: budget transfer from Project Mezinichigejig to K-12 Language Immersion and Pine Grove cover deficit amounts as submitted (see attached):

Project Mezinichigejig 203-3160-0 (\$46,000) to

K-12 Language Immersion 206-3350-0	\$24,000.00
Pine Grove 203-3070-0	\$22,000.00

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2020. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.05: All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 50-19

(Band Assembly Bill 18-04-50-19)

Introduced to the Band Assembly on this
Seventeenth day of October in the year
Two thousand nineteen.

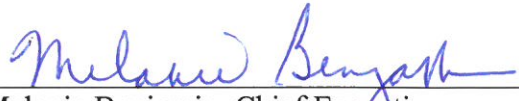
Passed by the Band Assembly on this
Seventeenth day of October in the year
Two thousand nineteen.



Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: October 18, 2019



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 18-04-50-19

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