

Ordinance 43-19

An Ordinance of Supplemental Appropriation and Budget Revision/Transfers for the Natural Resources, Health & Human Services, Education, and Community Development Departments for the Fiscal Years ending September 30, 2019 and September 30, 2020.

The District II Representative introduced the following Bill on the 30th day of July, 2019.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures and budget revision/transfers for the Natural Resources, Health & Human Services, Education, and Community Development Departments for the Fiscal Years ending September 30, 2019 and September 30, 2020.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures and budget revision/transfers for the Natural Resources, Health & Human Services, Education, and Community Development Departments for the Fiscal Years ending September 30, 2019 and September 30, 2020.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Forty-one thousand, five hundred forty-four dollars and no cents (\$41,544.00) for NAS Title VI 203-3120-1 of FY19 Grant Funds as submitted; Three hundred thirty-nine thousand, six hundred forty-five dollars and no cents (\$339,645.00) for State Head Start 202-3150-2 of FY19 Grant Funds as submitted under **Education**; Sixty-eight thousand, two hundred forty-nine dollars and no cents (\$68,249.00) for THPO 251-5460-1 of FY19 Grant Funds as submitted under **Natural Resources**; Three thousand, nine hundred thirteen dollars and fifty-four cents (\$3,913.54) for Propane A2501 271-2920-2 of FY19 Grant Funds as submitted; Twenty-seven thousand, nine hundred twenty-three dollars and one cent (\$27,923.01) for State WAP 271-2930-2 of FY19 State Grant Funds as submitted; Two thousand, three hundred three dollars and sixty-three cents (\$2,303.63) for State EAPWX A2109 271-2940-2 of FY19 Grant Funds as submitted; Fourteen thousand, seven hundred twenty-two dollars and seventy-six cents (\$14,722.76) for State EAPWX A2110 271-2950-2 of FY19 State Grant Funds as submitted under **Community Development**; One hundred thirty-three thousand, three hundred thirty-nine dollars and no cents (\$131,339.00) for Public Health Home Visiting 225-4580-2 of FY19 Grant Funds as submitted; One hundred fifty-one thousand dollars and no cents (\$151,000.00) for CSS Community Living Grant 223-4467-2 of FY19 Grant Funds as submitted under **Health & Human Services** which amends the **Total Fiscal Year 2019 Mille Lacs Band Tribal Operations** to read: Two hundred fifty-one million, three hundred seventy-five thousand, seven hundred forty-seven dollars and thirty cents (\$251,375,747.30).

One hundred fourteen thousand, nine hundred eight dollars and no cents (\$114,908.00) for Fisheries 251-5380-0 of FY20 Self Governance Funds as submitted under **Natural**

Resources which amends the **Total Fiscal Year 2020 Mille Lacs Band Tribal Operations** to read: One hundred fourteen thousand, nine hundred eight dollars and thirty cents (\$114,908.00).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2019</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Education		
NAS Title VI 203-3120-1 of FY19 Grant Funds	\$41,544.00	
State Head Start 202-3150-2 of FY19 Grant Funds	\$339,645.00	\$22,551,176.23
Natural Resources		
THPO 251-5460-1 of FY19 Grant Funds	\$68,249.00	\$10,273,741.05
Community Development		
Propane A2501 271-2920-2 of FY19 Grant Funds	\$3,913.54	
State WAP 271-2930-2 of FY19 Grant Funds	\$27,923.01	
State EAPWX A2109 271-2940-2 of FY19 Grant Funds	\$2,303.63	
State EAPWX A2110 271-2950-2 of FY19 Grant Funds	\$14,722.76	\$65,728,382.36
Health & Human Services		
Public Health Home Visiting 225-4580-2 of FY19 Grant Funds	\$131,339.00	
CSS Community Living Grant 223-4467-2 of FY19 Grant Funds	\$151,000.00	\$35,340,592.33
Total Grant/Self Governance Funds for Fiscal Year 2019		\$53,568,074.93
<u>Total Operation for Fiscal Year 2019</u>		\$251,375,747.30

<u>Tribal Operation Fiscal Year 2020</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Natural Resources		
Fisheries 251-5380-0 of FY20 Self Governance Funds	\$114,908.00	
Total Grant/Self Governance Funds for Fiscal Year 2020		\$114,908.00
<u>Total Operation for Fiscal Year 2020</u>		\$114,908.00

Section 1.03: The Band Assembly hereby authorizes the Budget Revision/Budget Transfers of programmatic funds for the following:

FY2019 Natural Resources: budget transfer from Enforcements, Enrollments and Cultural Resources to DNR General to cover through the fiscal year as submitted (see attached):

Enforcements 251-5290-0	(\$36,000.00)
Enrollments 251-5320-4	(\$29,000.00)
Cultural Resources 251-5810-0	(\$82,000.00) to

DNR General 251-5300-4	\$147,000.00
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FY2019 Health & Human Services: budget transfer from Native Practice to NIS Overhead to cover salary line through fiscal year as submitted (see attached):

Native Practice 221-4320-4	(\$20,000.00) to
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NIS Overhead 221-4190-4	\$20,000.00
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Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2019. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

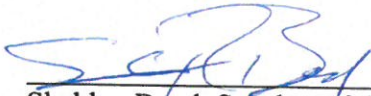
Section 1.05: All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 43-19

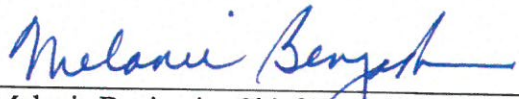
(Band Assembly Bill 18-04-43-19)

Introduced to the Band Assembly on this
Second day of August in the year
Two thousand nineteen.

Passed by the Band Assembly on this
Second day of August in the year
Two thousand nineteen.


Sheldon Boyd, Speaker of the Assembly

APPROVED
Date: August 2, 2019


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 18-04-43-19

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