

Ordinance 06-19

A Ordinance of Supplemental Appropriation for December 2018 and January 2019 Tribal Per Capita Distributions for Fiscal Year ending September 30, 2019.

The District III Representative introduced the following Bill on the 15th day of November, 2019.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for December 2018 and January 2019 Tribal Per Capita Distributions for Fiscal Year ending September 30, 2019.

Title I

Section 1: Tribal Per Capita Distributions. The Band Assembly hereby appropriates and authorizes expenditures for the purpose of appropriating for December 2018 and January 2019 Tribal Per Capita Distributions for Fiscal Year ending September 30, 2019.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Six million, two hundred ninety-sixty thousand, eight hundred seventeen dollars and no cents (\$6,296,817.00) of FY19 Bonus Distribution Funds for Adult Distributions 6668-100-1980-0; Four million, two hundred eighty-six thousand, eight hundred dollars and no cents (\$4,286,800.00) of FY19 Bonus Distribution Funds for Minor Distributions 6668-100-1980-0; Five thousand dollars and no cents (\$5,000.00) of FY19 Bonus Distribution Funds for Administrative costs 4550-100-1980-0 for December 2018 and January 2019 Tribal Per Capita Distributions under **Bonus Distribution** which also amends the **Total Fiscal Year 2019 Mille Lacs Band Tribal Operations** to read: One hundred thirty-three million, six hundred sixty-four thousand, nine hundred thirty-four dollars and fifty cents (\$133,664,934.50).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

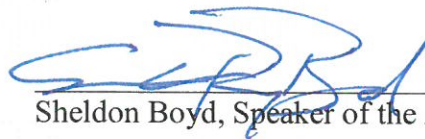
<u>Tribal Distributions Fiscal Year 2019</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Bonus Distribution		
Adults 6668-100-1980-0	\$6,296,817.00	
Minors 6668-100-1980-0	\$4,286,800.00	
Administrative costs 4550-100-1980-0	\$ 5,000.00	\$16,216,663.00
Total Fiscal Year 2019 Mille Lacs Band Tribal Operations		\$133,664,934.50

Section 1.03: All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 06-19
(Band Assembly Bill 18-02-06-19)

Introduced to the Band Assembly on this
Fifteenth day of November in the year
Two thousand eighteen.

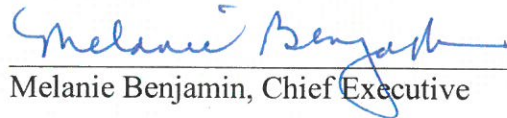
Passed by the Band Assembly on this
Fifteenth day of November in the year
Two thousand eighteen.



Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: November 16, 2018



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

MILLE LACS BAND OF OJIBWE
 Bonus Distribution Appropriation Request
 Prepared by: Kathy Heyer
 Approved by: Adam M. Valdez

11/9/2018

FY 2019
 Total Band members based on Count as of 11/9/2018

Adults	Minors	Total
3189	1531	4720

Per Capita bonus distribution appropriation request for December 2018 and January 2019 based on the following:

Appropriation of Funds Needed by Month	2018 December	2019 January	Total
Annual distribution	\$ 44,784.00	\$ -	\$ 44,784.00
*Bi-annual distribution	\$ 16,794.00	\$ -	\$ 16,794.00
Monthly distribution	\$ 2,744,886.00	\$ 2,750,484.00	\$ 5,495,370.00
Bi-monthly distribution	\$ 87,702.00	\$ -	\$ 87,702.00
Quarterly distribution	\$ 195,930.00	\$ -	\$ 195,930.00
Tri-annual distribution	\$ 432,912.00	\$ -	\$ 432,912.00
20 Year olds*	\$ 18,660.00	\$ 4,665.00	\$ 23,325.00
Minor Trust	\$ 4,286,800.00	\$ -	\$ 4,286,800.00
	\$ 7,828,468.00	\$ 2,755,149.00	\$ 10,583,617.00
			✓ Total funds needed

Per Capita request per appropriation bill :	Adults = \$ 6,296,817.00
	Minors = \$ 4,286,800.00
	Admin costs = \$ 5,000.00
Total appropriation request Dec. 2018 - Jan. 2019 =	\$ 10,588,617.00

Estimate as of 11/9/2018	Band Members December	Band Members January
Monthly distribution	933.00	2942
Bi-monthly distribution	1,866.00	47
Quarterly distribution	2,799.00	70
Tri-annual distribution	3,732.00	116
Bi-annual distribution	5,598.00	3
Annual distribution	11,196.00	4
20 yrs *	3,732.00	5
Declination form on hand	-	2
Minor	2,800.00	1531
	4720	4725

Reviewed by:
 Commissioner of Finance
 AMW

11/13/18

*December- 20 yr olds moved to the adult list receive an initial 4 month payment, since their December payment won't go into trust. In January they will move to the Monthly list.