

**Ordinance 14-22**

An Ordinance of Supplemental Appropriation for the purpose of authorizing expenditures and budget revisions/transfers for the Executive Branch for the Fiscal Years ending September 30, 2021 and September 30, 2022. This bill has been drafted based on formal documents submitted by the Administration Policy Board on November 19, 2021.

The District III Representative introduced the following Bill on the 1<sup>st</sup> day of December, 2021.

**IT IS ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:**

**Section 1: Governmental operations.** The Band Assembly hereby appropriates and authorizes expenditures and budget revisions/transfers for the Executive Branch for the Fiscal Years ending September 30, 2021 and September 30, 2022.

**Section 1.01: Appropriation and authorizations of expenditures.** The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2021</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
<b>Executive Branch</b>		Administration Policy Board Minutes (November 18, 2021)
<b>Health &amp; Human Services</b>		
Circle of Health 100-2335-2 Of FY2021 Grant Funds	\$96,000.00	Attachment #17
<u>Tribal Operations Fiscal Year 2022</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
<b>Executive Branch</b>		Administration Policy Board Minutes (November 18, 2021)
<b>Administration</b>		
ARPA-CSLFRF 100-1930-0 Of FY2022 ARPA-CSLFRF Grant Funds	\$800,000.00	Attachment # 10
<b>Community Development</b>		
East Lake Community Center Renovation 317-0000-0		

Of FY2022 Permanent Initiative Funds           \$370,647.65           Attachment # 11

Isle Community Center Renovation 318-0000-0  
Of FY2022 Permanent Initiative Funds           \$376,386.25           Attachment # 12

East Lake Community Ceremonial Renovation 319-0000-0  
Of FY2022 Permanent Initiative Funds           \$459,900.00           Attachment # 13

Housing Initiative 108-2350-0  
Of FY2022 Housing Initiative Funds           \$2,279,973.05           Attachment # 14

Housing Improvement Plan 271-2740-1  
Of FY2022 Grant Funds           \$179,170.00           Attachment # 15

**Health & Human Services**

Traditional Healing 222-4652-2  
Of FY2022 Grant Funds           \$50,000.00           Attachment # 16

**Section 1.02: Budget revision/transfers.** The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

**FY2021 Department of Justice – Solicitor General:** a budget revision to move monies within the Solicitor General budget for year-end clean up as submitted (Attachment # 3):

Solicitor General 105-2150-0           \$120,591.08 – **Total**

**FY2021 Administration:** a budget revision to move monies within the Government Affairs budget for year-end budget clean up as submitted (Attachment # 4):

Government Affairs 107-2260-0           \$11,950.00 – **Total**

**FY2021 Administration:** a budget transfer from DI Community Aquatic & Fitness Center to Meshakwad to cover deficit amounts for year-end clean up as submitted (Attachment # 5):

DI Community Aquatic & Fitness Center 107-2070-0 (\$26,843.26) to

Meshakwad 107-2050-0           \$26,843.26 – **Total**

**FY2021 Community Development:** a budget revision to move monies within the Housing Initiative budget for year-end budget clean up as submitted (Attachment # 6):

Housing Initiative 108-2350-0           \$13,920.87 – **Total**

**FY2021 Department of Justice – Tribal Police:** a budget revision to move monies within the Law Enforcement budget for year-end budget clean up as submitted (Attachment # 7):

Law Enforcement 105-1600-4                      \$66,450.97 – **Total**

**FY2022 Education:** a budget revision to move monies within the Striving Readers grant budget to support purchase of Benchmark Reading support materials as submitted (Attachment # 8):

Striving Readers 203-3320-2                      \$25,000.00 – **Total**

**Section 1.03: Grant funds.** All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2021 or 2022. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

**Section 1.04: Purposes of expenditures.** All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band Ordinance.

**Ordinance 14-22**

**(Band Assembly Bill 19-04-14-22)**

Introduced to the Band Assembly on this  
First day of December in the year  
Two thousand twenty-one.

Passed by the Band Assembly on this  
First day of December in the year  
Two thousand twenty-one.

  
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Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: December 6, 2021

  
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Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**