

Ordinance 25-22

An Ordinance of Supplemental Appropriation for the purpose of authorizing expenditures and budget revisions/transfers for the Executive Branch for the Fiscal Years ending September 30, 2021 and September 30, 2022. This bill has been drafted based on formal documents submitted by the Administration Policy Board on January 19, 2022.

The District I Representative introduced the following Bill on the 26th day of January, 2022.

IT IS ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures and budget revisions/transfers for the Executive Branch for the Fiscal Years ending September 30, 2021 and September 30, 2022.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2022</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (January 12, 2022)
Health & Human Services		
Tribal Opioid Response (222-4095-1) Of FY2022 Grant Funds	\$55,493.00	Attachment #15
Child Advocacy Center (CAC) 224-4855-1 Of FY2022 Grant Funds	\$149,947.11	Attachment #16
Safe Families 224-4870-1 Of FY2022 Grant Funds	\$12,025.00	Attachment #17
Traditional Healing Grant Funding 222-4652-2 Of FY2022 Grant Funds	(\$50,000.00)	Attachment #18
Administration		
Aanjibimaadizing Public Law 102-477 281-6770-4 Of FY2022 Grant Funds	\$657,166.00	Attachment #19

Community Development

Earthworks 104-1310-0
Of FY2022 ARPA – CSLFRF Funds \$300,000.00 Attachment #20

Natural Resources

Fisheries NEW 251-NEW-4
Of FY2022 Grant Funds \$199,612.00 Attachment #21

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2021 Administration: a budget revision to move monies within the Information Systems budget for year-end budget clean up as submitted (Attachment # 5):

Information Systems 107-2250-5 \$144,638.00 – **Total**

FY2022 Education: a budget revision to move monies within the MIAC Book Project budget with grant funding agency approval to support development of a bilingual Ojibwe history book which will be used within school curriculum as well as a tool of Ojibwe language preservation within MLBO educational sites as submitted (Attachment # 6):

MIAC Book Project 206-3365-2 \$119,000.00 – **Total**

FY2021 Education: a budget revision to move monies within the Pine Grove budget for year-end budget clean up as submitted (Attachment # 7):

Pine Grove 203-3070-0 \$13,746.02 – **Total**

FY2021 Education: a budget revision to move monies within the Tribal College budget for year-end budget clean up as submitted (Attachment # 8):

Tribal College 203-3430-0 \$28,415.51 – **Total**

FY2021 Education: a budget transfer from Special Education to Scholarships for year-end budget clean up as submitted (Attachment # 9):

Special Education 203-3210-4 (\$42,169.17) to

Scholarships 204-3140-4 \$42,169.17 – **Total**

FY2021 Health & Human Services: a budget revision to move monies within the Chemical Dependency budget for year-end budget clean up as submitted (Attachment # 10):

Chemical Dependency 222-4620-0 \$11,530.26 – **Total**

FY2021 Community Development: a budget transfer from Housing Elderly Rehab to Carpentry for year-end budget clean up as submitted (Attachment # 12):

Housing Elderly Rehab 271-2700-0	(\$18,113.52) to
Carpentry 104-1350-0	\$18,113.52 – Total

FY2021 Community Development: a budget revision to move monies within the Facilities budget for year-end budget clean up as submitted (Attachment # 13):

Facilities 104-2010-5	\$121,998.00 – Total
-----------------------	-----------------------------

FY2021 Natural Resources: a budget transfer from DNR General to Enrollments for year-end budget clean up as submitted (Attachment # 14):

DNR General 251-5300-4	(\$4,370.23) to
Enrollments 251-5320-4	\$4,370.23 – Total

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2022. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band Ordinance.

Ordinance 25-22

(Band Assembly Bill 20-01-25-22)

Introduced to the Band Assembly on this
Twenty-sixth day of January in the year
Two thousand twenty-two.

Passed by the Band Assembly on this
Twenty-sixth day of January in the year
Two thousand twenty-two.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: January 21, 2022


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

