

Ordinance 06-22

An Ordinance of Supplemental Appropriation for the purpose of authorizing expenditures and budget revisions/transfers for the Executive and Legislative Branch for the Fiscal Year ending September 30, 2021. This bill has been drafted based on formal documents submitted by the Administration Policy Board on October 18, 2021 and a request from the Commissioner of Finance on October 15, 2021.

The District III Representative introduced the following Bill on the 27th day of October, 2021.

IT IS ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures and budget revisions/transfers for the Executive and Legislative Branch for the Fiscal Year ending September 30, 2021.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2021</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (October 14, 2021)
Health & Human Services		
Health Disparities 225-4570-2 Of FY2021 Grant Funds	\$81,565.00	Attachment # 8
Home Visiting TANF 225-4580-2 Of FY2021 Grant Funds	\$125,844.00	Attachment # 9
Maternal Child Health 225-4410-2 Of FY2021 Grant Funds	\$91,410.00	Attachment # 10
Traditional Healing 222-4652-2 Of FY2021 Grant Funds	\$137,500.00	Attachment #11
IHS S/G Covid-19 221-4040-4 Of FY2021 Grant Funds	\$17,308.00	Attachment #13
FVPP 223-4755-3		

Of FY2021 Grant Funds \$467.00 Attachment #14

IHS S/G Covid-19 221-4040-4
Of FY2021 Grant Funds \$790,419.00 Attachment #15

Education

BIE S/G Cares Act Operations 203-3245-4
Of FY2021 Grant Funds \$725,558.00 Attachment #16

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2021 Health & Human Services: a budget revision to move monies within the Substance Use Response budget into various line items as submitted (Attachment #12):

Substance Use Response 221-4025-1 \$40,485.14 – **Total**

FY2021 Legislative: a budget revision to move monies within the OMB budget into various line items as submitted (Memo from Commissioner of Finance dated October 15, 2021):

OMB 101-2100-5 \$179,500.00 – **Total**

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2021. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band Ordinance.

Ordinance 06-22

(Band Assembly Bill 19-04-06-22)

Introduced to the Band Assembly on this
Twenty-seventh day of October in the year
Two thousand twenty-one.

Passed by the Band Assembly on this
Twenty-seventh day of October in the year
Two thousand twenty-one.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: October 28, 2021


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

