

Ordinance 63-20

An Ordinance of Supplemental Appropriations for Health & Human Services, Administration, and Natural Resources for the Fiscal Year ending September 30, 2020.

The District II Representative introduced the following Bill on the 30th day of September, 2020.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for Health & Human Services, Administration, and Natural Resources for the Fiscal Year ending September 30, 2020.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health & Human Services, Administration, and Natural Resources for the Fiscal Year ending September 30, 2020.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Two hundred thousand dollars and no cents (\$200,000.00) for Traditional Healing - SUD 222-New of FY2020 Grant Funds for expansion of Behavioral health care continuum to include traditional ceremonies and to develop, expand and reclaim traditional ways of living and knowing for MLB Members and descendants and to increase the behavioral health workforce as submitted; Two hundred thirty-nine thousand, two hundred nine dollars and no cents (\$239,209.00) for CDC Coronavirus Public Health Response NEW of FY2020 Grant Funds to provide support for salary and fringe for our serology testing in each district and testing to follow after the mass testing period has ended as submitted under **Health & Human Services**; One hundred fifty thousand dollars and no cents (\$150,000.00) for MLCV Tribal Economy Business 107-NEW of FY2020 Grant Funds to assist MLCV with their Tribal Economy Business Accelerator Project. This partnership was formed at the time of application and the project will be monitored by the MLB Grants Team. Internally at MLCV the grant will be implemented by Dustin Goslin as submitted under **Administration**; Six hundred seventeen thousand and two dollars and no cents (\$617,002.00) for Land Acquisitions & Property Tax 251-5990-0 of FY2020 Permanent Initiative Funds to support the second half of property taxes due on fee simple land holdings as submitted under **Natural Resources** which amends the **Total Fiscal Year 2020 Mille Lacs Band Tribal Operations** to read: Two hundred thirty-nine million, eighty-seven thousand, three hundred five dollars and ten cents (\$239,087,305.10).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2020</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Health & Human Services		
Traditional Healing – SUD 222-NEW of FY2020 Grant Funds	\$200,000.00	

CDC Coronavirus Public Health Response - NEW of FY2020 Grant Funds	\$239,209.00	\$43,742,188.41
Administration		
MLCV Tribal Economy Business 107-NEW of FY2020 Grant Funds	\$150,000.00	\$31,255,758.06
Natural Resources		
Land Acquisitions & Property Tax 251-5990-0 of FY2020 Permanent Initiative Funds	\$617,002.00	\$9,745,766.02
Total Grant/Self Governance Funds for Fiscal Year 2020		\$56,587,197.64
Total Permanent Initiative Funds for Fiscal Year 2020		\$15,221,487.08
<u>Total Operation for Fiscal Year 2020</u>		\$239,087,305.10

Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2020. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.


Section 1.04: All funds appropriated are maximum fund amounts and shall not be exceeded.

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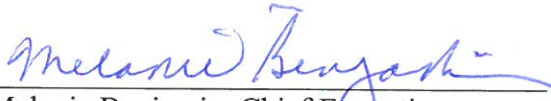
(Band Assembly Bill 19-02-63-20)

Introduced to the Band Assembly on this
Thirtieth day of September in the year
Two thousand twenty.

Passed by the Band Assembly on this
Thirtieth day of September in the year
Two thousand twenty.


Sheldon Boyd, Speaker of the Assembly

APPROVED
Date: September 30, 2020


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 19-02-63-20

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