

Ordinance 44-20

An Ordinance of Supplemental Appropriations and Budget Revisions for the Education, Office of the Chief Executive, Natural Resources, and Health & Human Services Departments for the Fiscal Year ending September 30, 2020.

The District II Representative introduced the following Bill on the 10th day of June, 2020.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures and budget revisions for the Education, Office of the Chief Executive, Natural Resources, and Health & Human Services Departments for the Fiscal Year ending September 30, 2020.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures and budget revisions for the Education, Office of the Chief Executive, Natural Resources, and Health & Human Services Departments for the Fiscal Year ending September 30, 2020.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Five thousand dollars and no cents (\$5,000.00) for CEO 102-2000-5 of FY2020 Grant Funds in support of Census 2020 materials and promotional activities as submitted under **Chief Executive**; Ninety-six thousand, eight hundred eighty-seven dollars and no cents (\$96,887.00) for Fisheries 251-5380-0 of FY2020 Self-Governance Funds for a one-time distribution designated for upgrades of trailers and side-by-sides as submitted under **Natural Resources**; Thirty-eight thousand, six hundred forty-one dollars and no cents (\$38,641.00) for Title IV-B Families First 224-NEW-1 of FY2020 Grant Funds to support the Family Services programming as submitted; One hundred forty-five thousand dollars and no cents (\$145,000.00) for SNAP-ED 225-4155-2 of FY2020 Grant Funds to support continued supplemental nutrition assistant programming as submitted; One hundred seventy-five thousand, nine hundred eighty dollars and no cents (\$175,980.00) for SMI (Severe Mental Illness) and SUD (Substance Use Disorder) Response 221- NEW-1 of FY2020 Grant Funds to address mental health and substance use disorders during COVID-19 funding as submitted under **Health & Human Services**; Seventy-eight dollars and no cents (\$78.00) for CSBD 203-3300-2 of FY2020 Grant Funds as submitted under **Administration** which amends the **Total Fiscal Year 2020 Mille Lacs Band Tribal Operations** to read: Two hundred eight million, nine hundred thirty-two thousand, three hundred twenty-seven dollars and seventy-one cents (\$208,982,327.71).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2020</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Chief Executive		
CEO 102-2000-5 of FY2020 Grant Funds	\$5,000.00	\$29,535,165.63
Natural Resources		
Fisheries 251-5380-0 of FY2020 Self-Governance Funds	\$96,887.00	\$8,177,487.52
Health & Human Services		
Title IV-B Families First 224-NEW-1 of FY2020 Grant Funds	\$38,641.00	
SNAP-ED 225-4155-2 of FY2020 Grant Funds	\$145,000.00	
SMI and SUD Response 221-NEW-1 of FY2020 Grant Funds	\$175,980.00	\$39,174,295.40
Administration		
CSBD 203-3300-2 of FY2020 Grant Funds	\$78.00	\$29,535,165.63
Total Grant/Self Governance Funds for Fiscal Year 2020		\$49,119,700.21
<u>Total Operation for Fiscal Year 2020</u>		\$208,982,327.71

Section 1.03: The Band Assembly hereby authorizes the Budget Revision/Budget Transfers of programmatic funds for the following:

FY2020 Education: budget transfer from NASS Special Education to NASS Transportation to cover deficit amounts as submitted:

<u>Decrease:</u>	
NASS Special Education 203-3210-4	(\$104,136.77)
<u>Increase:</u>	
NASS Transportation 203-3260-4	\$104,136.77

FY2020 Health & Human Services: budget transfer from Contract Health to Native Practice due to no budgeting of funds during the biennium process with thought the native practice budget would move to DNR however, these specific Self Governance Funds must be used within HHS as submitted (see attached):

Decrease:

Contract Health 221-4210-4 **(\$100,000.00)**

Increase:

Native Practice 221-4320-4 \$100,000.00

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2020. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.


Section 1.05: All funds appropriated are maximum fund amounts and shall not be exceeded.

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(Band Assembly Bill 19-01-44-20)

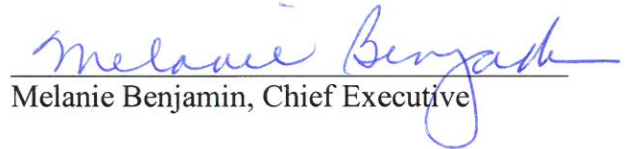
Introduced to the Band Assembly on this
Tenth day of June in the year
Two thousand twenty.

Passed by the Band Assembly on this
Seventeenth day of June in the year
Two thousand twenty.



Sheldon Boyd, Speaker of the Assembly

APPROVED
Date: June 19, 2020



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 19-01-44-20

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