

## Ordinance 31-20

An Ordinance of Supplemental Appropriations for the Community Development, Education, Administration, and Health & Human Services Departments for the Fiscal Year ending September 30, 2020.

The District I Representative introduced the following Bill on the 31<sup>st</sup> day of March, 2020.

### Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for the Community Development, Education, Administration, and Health & Human Services Departments for the Fiscal Year ending September 30, 2020.

### Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Community Development, Education, Administration, and Health & Human Services Departments for the Fiscal Year ending September 30, 2020.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Seventy-six thousand, eight hundred ninety dollars and no cents (\$76,890.00) for D3 Community Center 306-0000-0 of a re-appropriation of FY2019 Permanent Initiative Funds to complete contract obligations as submitted under **Community Development**; Three hundred twelve thousand, four hundred twenty-five dollars and no cents (\$312,425.00) for Federal Head Start 202-3500-1 of FY2020 Grant Funds as submitted; Six hundred seventy-three thousand, nine hundred forty-two dollars and no cents (\$673,942.00) for Federal Early Head Start 202-3570-1 of FY2020 Grant Funds as submitted under **Education**; Two thousand, five hundred dollars and no cents (\$2,500.00) for GOTC (Get Out the Count) NEW of FY2020 Grant Funds for census activities as submitted; One hundred fifty thousand dollars and no cents (\$150,000.00) for Pathway 2 Prosperity 281-NEW of FY2020 Grant Funds under **Administration**; Six hundred twenty-four thousand, one hundred eighty dollars and no cents (\$624,180.00) for Coordinated Tribal Assistance Solicitation (CTAS) HHS renovation NEW of FY2020 Grant Funds as submitted; Forty-seven thousand, five hundred fourteen dollars and no cents (\$47,514.00) for Family Homeless Prevention & Assistance Program (FHPAP) 223-4465-2 of FY2020 Grant Funds as submitted; Seventy-five thousand dollars and no cents (\$75,000.00) for MDH Covid-19 225 NEW of FY2020 Grant Funds specific to the Covid-19 virus to be used for public health and safety as submitted under **Health & Human Services** which amends the **Total Fiscal Year 2020 Mille Lacs Band Tribal Operations** to read: Eighty-seven million, twenty-nine thousand, eight hundred seventy-five dollars and ninety-four cents (\$87,029,875.94).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<b><u>Tribal Operation Fiscal Year 2020</u></b>	<b><u>Supplemental</u></b>	<b><u>Total Amended Amount</u></b>
<b>Community Development</b>		
D3 Community Center 306-0000-0 of a Re-appropriation of FY2019 Permanent Initiative Funds	\$76,890.00	<b>\$25,051,989.64</b>
<b>Education</b>		
Federal Head Start 202-3500-1 of FY2020 Grant Funds	\$312,425.00	
Federal Early Head Start 202-3570-1 of FY2020 Grant Funds	\$673,942.00	<b>\$4,908,300.97</b>
<b>Administration</b>		
GOTC (Get Out the Count) NEW of FY2020 Grant Funds	\$2,500.00	
Pathway 2 Prosperity 281-NEW of FY2020 Grant Funds	\$150,000.00	<b>\$10,227,574.32</b>
<b>Health &amp; Human Services</b>		
Coordinated Tribal Assistance Solicitation (CTAS) NEW of FY2020 Grant Funds	\$624,180.00	
Family Homeless Prevention & Assistance Program (FHPAP) 223-4465-2 of FY2020 Grant Funds	\$47,514.00	
MDH Covid-19 225 NEW of FY2020 Grant Funds	\$75,000.00	<b>\$6,209,735.91</b>
<b>Total Unspent/Net Revenue Funds for Fiscal Year 2020</b>		<b>\$5,212,734.86</b>
<b>Total Grant/Self Governance Funds for Fiscal Year 2020</b>		<b>\$26,785,686.15</b>
<b><u>Total Operation for Fiscal Year 2020</u></b>		<b>\$87,029,875.94</b>

Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2020. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

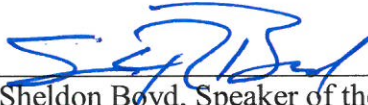
Section 1.04: All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 31-20

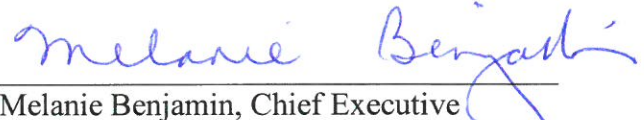
(Band Assembly Bill 19-01-31-20)

Introduced to the Band Assembly on this  
Thirty-first day of March in the year  
Two thousand twenty.

Passed by the Band Assembly on this  
Thirty-first day of March in the year  
Two thousand twenty.

  
Sheldon Boyd, Speaker of the Assembly

APPROVED  
Date: March 31, 2020

  
Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**

## Band Assembly Bill 19-01-31-20

A Bill of Supplemental Appropriations for the Community Development, Education, Administration, and Health & Human Services Departments for the Fiscal Year ending September 30, 2020.

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### Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for the Community Development, Education, Administration, and Health & Human Services Departments for the Fiscal Year ending September 30, 2020.

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