

Ordinance 24-20

An Ordinance of Supplemental Appropriation for the Community Development, Natural Resources, Department of Justice and Health & Human Services Departments for the Fiscal Year ending September 30, 2020.

The District II Representative introduced the following Bill on the 6th day of February, 2020.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for the Community Development, Natural Resources, Department of Justice and Health & Human Services Departments for the Fiscal Year ending September 30, 2020.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Community Development, Natural Resources, Department of Justice and Health & Human Services Departments for the Fiscal Year ending September 30, 2020.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Two million, five hundred fifty thousand dollars and no cents (\$2,550,000.00) for Housing Initiative Loans 108-2340-0 of FY2020 Housing Initiative Funds as submitted; Two million, four hundred thirty-four thousand, one hundred thirty-three dollars and forty-five cents (\$2,434,133.45) for Housing Initiative Loans 108-2340-0 of a Re-Appropriation of FY2019 Housing Initiative Funds to cover previous loan commitments as submitted under **Community Development**; Fifty-five thousand, five hundred twenty dollars and seven cents (\$55,520.07) for Fire Prep 251-5490-4 of a Re-Appropriation of FY2019 Miscellaneous Revenue Funds received to cover replacement of tools and equipment destroyed in the shed fire on Timber Trails as submitted under **Natural Resources**; Eighty-two thousand, five hundred forty-six dollars and eighty-eight cents (\$82,546.88) for Tribal Police 105-1600-4 of a Re-Appropriation of FY2019 Unspent/Net Revenue Funds to cover previous contract commitments as submitted under **Department of Justice**; Twenty-five thousand dollars and no cents (\$25,000.00) for Re-Entry 222-4530-2 of FY2020 Grant Funds as submitted under **Health & Human Services** which amends the **Total Fiscal Year 2020 Mille Lacs Band Tribal Operations** to read: Thirty-nine million, seven hundred thirteen thousand, nine hundred eight dollars and no cents (\$39,713,908.00).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2020</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Community Development		
Housing Initiative Loans 108-2340-0 of FY2020 Housing Initiative Funds	\$2,550,000.00	
Housing Initiative Loans 108-2340-0 of a Re-Appropriation of FY2019 Housing Initiative Funds	\$2,434,133.45	\$6,928,973.45
Natural Resources		
Fire Prep 251-5490-4 of a Re-Appropriation of FY2019 Miscellaneous Revenue Funds	\$55,520.07	\$1,125,839.77
Department of Justice		
Tribal Police 105-1600-4 of a Re-Appropriation of FY2019 Unspent/Net Revenue Funds	\$82,546.88	\$183,165.31
Health & Human Services		
Re-Entry 222-4530-2 of FY2020 Grant Funds	\$25,000.00	\$1,964,592.55
Total Unspent/Net Revenue Funds for Fiscal Year 2020		\$4,635,844.86
Total Grant/Self Governance Funds for Fiscal Year 2020		\$4,008,640.61
Total Housing Initiative Funds for Fiscal Year 2020		\$4,984,133.45
Total Miscellaneous Revenue Funds for Fiscal Year 2020		\$55,520.07
<u>Total Operation for Fiscal Year 2020</u>		\$39,713,908.00

Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2020. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

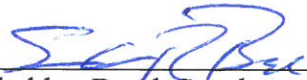
Section 1.04: All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 24-20

(Band Assembly Bill 19-01-24-20)

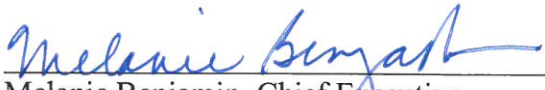
Introduced to the Band Assembly on this
Sixth day of February in the year
Two thousand twenty.

Passed by the Band Assembly on this
Sixth day of February in the year
Two thousand twenty.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: February 7, 2020


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 19-01-24-20

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