

Ordinance 26-20

An Ordinance of Supplemental Appropriations and Budget Revision/Transfer for the Department of Justice and Administration Departments for the Fiscal Year ending September 30, 2020.

The District I Representative introduced the following Bill on the 5th day of March, 2020.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures and budget revision/transfer for the Department of Justice and Administration Departments for the Fiscal Year ending September 30, 2020.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures and budget revision/reversion for the Department of Justice and Administration Departments for the Fiscal Year ending September 30, 2020.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Five hundred thousand dollars and no cents (\$500,000.00) for OSG 105-2150-0 of FY2020 Unspent/Net Revenue Funds to support the litigation expenses related to the Mille Lacs County case and the previously approved addendum with Ziontz Chestnut for legal services as submitted under **Department of Justice** which amends the **Total Fiscal Year 2020 Mille Lacs Band Tribal Operations** to read: Fifty-four million, eight hundred twelve thousand, eight hundred thirty-six dollars and forty cents (\$54,812,836.40).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2020</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Department of Justice		
OSG 105-2150-0 of FY2020 Unspent/Net Revenue Funds	\$500,000.00	\$683,165.31
Total Unspent/Net Revenue Funds for Fiscal Year 2020		\$5,135,844.86
<u>Total Operation for Fiscal Year 2020</u>		\$54,812,836.40

Band Assembly Bill 19-01-26-20

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Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures and budget revision/transfer for the Department of Justice and Administration Departments for the Fiscal Year ending September 30, 2020.

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Total Unspent/Net Revenue Funds for Fiscal Year 2020		\$5,135,844.86
<u>Total Operation for Fiscal Year 2020</u>		\$54,812,836.40

Section 1.03: The Band Assembly hereby authorizes the Budget Revision/Budget Transfers of programmatic funds for the following:

FY2020 Administration: budget revision for MCT Delegates Committee 107-2261-0 to move monies within budget to correct line items as submitted (see attached):

MCT Delegates Committee 107-2261-0: Total \$75,200.00

Decrease:

Contract Services 4300	(\$75,200.00)
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Increase:

Salaries 4000	\$45,000.00
Health 4105	\$ 8,400.00
Life 4106	\$ 100.00
Disability 4107	\$ 100.00
Dental 4108	\$ 400.00
Work Comp 4109	\$ 50.00
Unemployment 4110	\$ 850.00
Retirement 4111	\$ 3,000.00
Local Mileage 4400	\$ 9,500.00
Non-Local Travel 4450	\$ 3,800.00
Miscellaneous 5700	\$ 1,000.00
Supplies 6100	\$ 2,000.00
<u>Small Equipment 7000</u>	<u>\$ 1,000.00</u>
Total:	\$75,200.00

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2020. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.


Section 1.05: All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 26-20

(Band Assembly Bill 19-01-26-20)

Introduced to the Band Assembly on this
Fifth day of March in the year
Two thousand twenty.

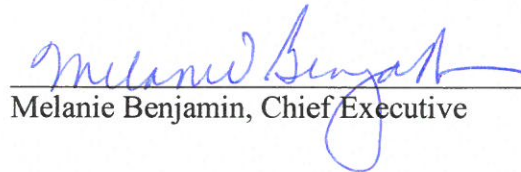
Passed by the Band Assembly on this
Fifth day of March in the year
Two thousand twenty.



Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: March 5, 2020



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND