

Ordinance 39-20

An Ordinance of Supplemental Appropriations for the Office of the Chief Executive, Health & Human Services, Justice, Natural Resources, and Judicial Departments for the Fiscal Year ending September 30, 2020.

The District III Representative introduced the following Bill on the 6th day of May, 2020.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for the Office of the Chief Executive, Health & Human Services, Justice, Natural Resources, and Judicial Departments for the Fiscal Year ending September 30, 2020.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Office of the Chief Executive, Health & Human Services, Justice, Natural Resources, and Judicial Departments for the Fiscal Year ending September 30, 2020.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Thirty-six thousand dollars and no cents (\$36,000.00) for CEO 102-2000-5 of FY2020 Grant Funds as part of the 2020 Census efforts from the Native Governance Center as submitted under **Chief Executive**; Two hundred thirteen thousand, nine hundred eighty-six dollars and thirty-two cents (\$213,986.32) for MDH Covid-19 Short Term Response 225-NEW of FY2020 Grant Funds as submitted; Eighty-eight thousand, four hundred dollars and no cents (\$88,400.00) for GLITC Covid-19 Response Sub-Recipient 225-NEW of FY2020 Grant Funds as submitted; Seven hundred seventy thousand, four hundred fifty-four dollars and no cents (\$770,454.00) for IHS Self Governance Covid-19 of FY2020 Grant Funds as submitted; Thirty-four thousand, three hundred thirty dollars and no cents (\$34,330.00) for Caregiver Support 225-4630-0 of FY2020 Grant Funds as submitted; Two hundred sixty-two thousand, three hundred thirty-eight dollars and no cents (\$262,338.00) for IHS Special Diabetes Program for Indians (SDPI) 221-4150-1 of FY2020 Grant Funds as submitted; Twenty-eight thousand, nine hundred twenty dollars and no cents (\$28,920.00) for Families First Coronavirus 223-4065-1 of FY2020 Grant Funds as submitted; One hundred ninety-nine thousand, five hundred sixty-three dollars and no cents (\$199,563.00) for FVPP – Tribal Set Aside 223-NEW of FY2020 Grant Funds, year one of a three year grant, as submitted; Sixty-one thousand, six hundred dollars and no cents (\$61,600.00) for Elder Nutrition CARES 223-NEW-1 of FY2020 Grant Funds as submitted under **Health & Human Services**; One hundred forty-one thousand, one hundred eighty-three dollars and no cents (\$141,183.00) for Law Enforcement 105-1600-4 of FY2020 Self-Governance Funds as submitted under **Department of Justice**; Twenty thousand, eight hundred ninety-two dollars and no cents (\$20,892.00) for Real Estate 251-5990 of FY2020 Permanent Initiative Funds to support the first half of property taxes due on fee simple land holdings recently entered into trust as submitted; Six hundred twenty-one thousand, two hundred sixty dollars and no cents (\$621,260.00) for Real Estate 251-5990 of FY2020

Permanent Initiative Funds to support the first half of property taxes due on fee simple land holdings as submitted under **Natural Resources**; Three thousand dollars and no cents (\$3,000.00) for Tribal Court 103-1500-4 of FY2020 Grant Funds under **Judicial** which amends the **Total Fiscal Year 2020 Mille Lacs Band Tribal Operations** to read: Two hundred two million, four hundred thirty-eight thousand, seven hundred fifty-one dollars and eighty cents (\$202,438,751.80).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

| <u>Tribal Operation Fiscal Year 2020</u> | <u>Supplemental</u> | <u>Total Amended Amount</u> |
|--|----------------------------|------------------------------------|
| Chief Executive | | |
| CEO 102-2000-5 of FY2020 Grant Funds | \$36,000.00 | \$29,513,435.32 |
| Health & Human Services | | |
| MDH Covid-19 Short Term Response 225-NEW of FY2020 Self-Governance Funds | \$213,986.32 | |
| GLITC Covid-19 Response Sub-Recipient 225-NEW of FY2020 Grant Funds | \$88,400.00 | |
| IHS Self-Governance COVID-19 221-4040-4 of FY2020 Self-Governance Funds | \$770,454.00 | |
| Caregiver Support 225-4630-1 of FY2020 Grant Funds | \$34,330.00 | |
| IHS Special Diabetes Program for Indians (SDPI) 221-4150-1 of FY2020 Grant Funds | \$262,338.00 | |
| Families First Coronavirus 223-4065-1 of FY2020 Grant Funds | \$28,920.00 | |
| FVPP-Tribal Set Aside 223-NEW of FY2020 Grand Funds | \$199,563.00 | |
| Elder Nutrition CARES 223-NEW-1 of FY2020 Grant Funds | \$61,600.00 | \$38,213,634.40 |
| Department of Justice | | |
| Law Enforcement 105-1600-4 of FY2020 Self-Governance Funds | \$141,183.00 | \$7,303,480.91 |

Natural Resources

| | | |
|--|--------------|-----------------------|
| Real Estate 251-5990 of FY2020 Permanent Initiative Funds | \$20,892.00 | |
| Real Estate 251-5990 of FY2020 Permanent Initiative Funds | \$621,260.00 | \$8,067,155.52 |

Judicial

| | | |
|--|------------|-----------------------|
| Tribal Court 103-1500-4 of FY2020 Grant Funds | \$3,000.00 | \$1,544,645.33 |
|--|------------|-----------------------|

Total Grant/Self Governance Funds for Fiscal Year 2020 **\$45,442,176.13**

Total Permanent Initiative Funds for Fiscal Year 2020 **\$14,030,461.08**

Total Operation for Fiscal Year 2020 **\$202,438,751.80**

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2020. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

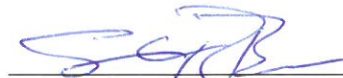
Section 1.05: All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 39-20

(Band Assembly Bill 19-01-39-20)

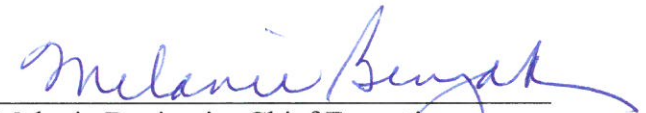
Introduced to the Band Assembly on this
Sixth day of May in the year
Two thousand twenty.

Passed by the Band Assembly on this
Sixth day of May in the year
Two thousand twenty.



Sheldon Boyd, Speaker of the Assembly

APPROVED
Date: May 6, 2020



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 19-01-39-20

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