

Ordinance 47-20

An Ordinance of Supplemental Appropriations for the Education, Natural Resources, Community Development, and Health & Human Services Departments for the Fiscal Year ending September 30, 2020.

The District II Representative introduced the following Bill on the 16th day of July, 2020.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for the Education, Natural Resources, Community Development, and Health & Human Services Departments for the Fiscal Year ending September 30, 2020.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Education, Natural Resources, Community Development, and Health & Human Services Departments for the Fiscal Year ending September 30, 2020.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: One hundred fourteen thousand, four hundred fifty-four dollars and no cents (\$114,454.00) for Early Education Language 206-3690-0 of FY2020 Self-Governance Funds to support this Net Revenue budget through the end of the fiscal year as submitted; One hundred thirty-two thousand, nine hundred eight dollars and no cents (\$132,908.00) for K-12 Language 206-3350-0 of FY2020 Self-Governance Funds to support this Net Revenue budget through the end of the fiscal year as submitted; Twenty thousand, eight hundred thirty dollars and no cents (\$20,830.00) for ECFE 202-3590-2 of FY2020 Grant Funds as submitted; One hundred thirty-two thousand, five hundred dollars and no cents (\$132,500.00) for ECFE 202-3580-0 of FY2020 Grant Funds as submitted; Two hundred sixty-one thousand, eight hundred ninety-three dollars and no cents (\$261,893.00) for State Head Start 202-3510-2 of FY2020 Grant Funds as submitted; Eighty-seven thousand, five hundred fifty-seven dollars and no cents (\$87,557.00) for State Early Head Start 202-NEW-2 of FY2020 Grant Funds as submitted under **Education**; Five thousand, six hundred seventy-five dollars and no cents (\$5,675.00) for Tribal Historic Preservation Office 251-5460-1 of FY2020 Grant Funds as submitted; Two hundred eighty-three thousand, three hundred eighteen dollars and fifty cents (\$283,318.50) for DNR MN DOT Reimbursement Project 251-NEW-2 to support a contract with MnDOT for the Whitefish Bridge Burial Recovery Project as submitted under **Natural Resources**; Ten thousand dollars and no cents (\$10,000.00) for IHS BE 17-LO4 Apple Orchard Well Improvements 104-1260-1 of FY2020 Grant Funds as submitted; Seven hundred eighteen thousand, eight hundred fifty-three dollars and no cents (\$718,853.00) for BIA Roads 104-1230-1 of FY2020 Grant Funds as submitted of under **Community Development**; Fifty-five thousand, nine hundred eighty-nine dollars and no cents (\$55,989.00) for CCDTF Chemical Dependency 222-4610-2 of FY2020 Grant Funds as submitted; Forty-One thousand, six hundred sixty-six dollars and no cents (\$41,666.00) for Food/Transportation 223-NEW of FY2020 Grant Funds as

part of COVID-19 Emergency Response funding through MDH American Indian Food Security grant funds as submitted under **Health & Human Services** which amends the **Total Fiscal Year 2020 Mille Lacs Band Tribal Operations** to read: Two hundred eighteen million, one hundred fifty-one thousand, four hundred seventy dollars and twenty-one cents (\$218,151,470.21).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2020</u>	<u>Supplemental</u>	<u>Total Amended Amount</u>
Education		
Early Education Language 206-3690-0 of FY2020 Self-Governance Funds	\$114,454.00	
K-12 Language 206-3350-0 of FY2020 Self-Governance Funds	\$132,908.00	
ECFE 202-3590-2 of FY2020 Grant Funds	\$20,830.00	
ECFE 202-3580-0 of FY2020 Grant Funds	\$132,500.00	
State Head Start 202-3510-2 of FY2020 Grant Funds	\$261,893.00	
State Early Head Start 202-NEW-2 of FY2020 Grant Funds	\$87,557.00	\$18,772,061.57
Natural Resources		
Tribal Historic Preservation Office 251-5460-1 of FY2020 Grant Funds	\$5,675.00	
DNR MN DOT Reimbursement Project 251-NEW-2 of FY2020 Net Revenue Funds	\$283,318.50	\$8,466,481.02
Community Development		
IHS BE 17-LO4 Apple Orchard Well Improvements 104-1260-1 of FY2020 Grant Funds	\$10,000.00	
BIA Roads 104-1230-1 of FY2020 Grant Funds	\$718,853.00	\$43,236,403.35
Health & Human Services		
CCDTF Chemical Dependency 222-4610-2 of FY2020 Grant Funds	\$19,070.00	

Food/Transportation 223-NEW of FY2020 Grant Funds	\$41,666.00	\$39,370,061.40
Total Grant/Self Governance Funds for Fiscal Year 2020		\$51,996,024.21
Total Unspent/Net Revenue Funds for Fiscal Year 2020		\$36,638,538.36
<u>Total Operation for Fiscal Year 2020</u>		\$218,151,470.21

Section 1.03: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2020. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

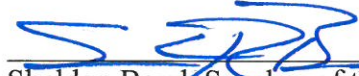
Section 1.04: All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 47-20

(Band Assembly Bill 19-02-47-20)

Introduced to the Band Assembly on this
Sixteenth day of July in the year
Two thousand twenty.

Passed by the Band Assembly on this
Sixteenth day of July in the year
Two thousand twenty.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: July 21, 2020


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 19-02-47-20

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